

South West Hospital and Health Service

Service Agreement 2016/17 – 2018/19

**Funding and Purchased Activity at
30 June 2019**

South West HHS Service Agreement 2016/17 – 2018/19 Funding and Purchased Activity at 30 June 2019

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1. Introduction

- 1.1. The Department of Health and South West Hospital and Health Service (HHS) entered into a Service Agreement for the period 1 July 2016 to 30 June 2019 as required by section 35 of the *Hospital and Health Boards Act 2011*.
- 1.2. The Department of Health and the HHS recognise that there is a requirement to vary the funding provided to the HHS and the activity purchased under the Service Agreement both during the term of the Service Agreement and following expiry of the Service Agreement in relation to the final 2018/19 funding position.
- 1.3. This document confirms the funding position for South West HHS at 30 June 2019, this date being the end of the term of the 2016/17 – 2018/19 Service Agreement. The funding position is as agreed by South West HHS and the Department of Health through the end of financial year adjustment process for 2018/19 (reference Schedule 5, clause 3.5 of the 2016/17 – 2018/19 Service Agreement).

2. Variation

- 2.1. The final funding provided by the Department of Health to the HHS under the 2016/17 - 2018/19 Service Agreement and the associated purchased activity is set out in the following appendices:
 - (a) Appendix 1 'Table 1 NWAU target 2018/19';
 - (b) Appendix 2 'Table 5 Hospital and Health Service Funding Sources 2018/19';
 - (c) Appendix 3, Item 1 'Table 6 HHS Finance and Activity Schedule 2016/17 – 2018/19 – Summary by Purchasing Hierarchy'
 - (d) Appendix 3, Item 2 'Table 7 HHS Finance and Activity Schedule 2016/17 – 2018/19 – Summary by Value-based Healthcare Grouping 2018/19';
 - (e) Appendix 3, Item 3 'Table 8 Minor Capital and Equity' and replace it with the table in Schedule 4, Item 3;
 - (f) Appendix 4, Item 1 'Table 9 HHS Finance and Activity Schedule 2016/17 – 2018/19 – Other Funding Detail';
 - (g) Appendix 4, Item 2 'Table 10 HHS Finance and Activity Schedule 2016/17 – 2018/19 Other Funding Detail by Value-based Healthcare Grouping 2018/19';

- (h) Appendix 5 'Table 11 Specified Grants';
- (i) Appendix 6 'Table 12 Hospital and Health Service Service Agreement and State Level Block Payments to State Managed Funds from Commonwealth payments into national funding pool';

Appendix 1

'Table 1 NWAU target 2018/19'

This table does not apply to this HHS.

Appendix 2

'Table 5 Hospital and Health Service Funding Sources 2018/19'

Funding Source	Value (\$)
Activity Based Funding	0
Clinical Education and Training ¹	0
Own Source Revenue contribution in ABF funded services	0
Pool Account – ABF Funding (State and Commonwealth)²	0
Block Funding and Clinical Education and Training ¹	73,491,784
State Managed Fund – Block Funding (State and Commonwealth)³	73,491,784
Locally Received Funds (Including Grants)	6,903,265
Locally Received Own Source Revenue (ABF)	0
Locally Received Own Source Revenue (Other activities)	9,967,739
Department of Health Funding⁴	63,704,471
TOTAL	154,067,258

¹ Clinical Education and Training (CET) is classified as Teaching, Training and Research Funding under the National Model and funded as a Block Funded Service. Under the State Model, CET is included as 'Other ABF' and forms part of the ABF total. To comply with the requirements of the National Health Reform Agreement, funding must be paid as it is received, therefore from a Funding Source perspective, CET has been reclassified to Block Funding.

² Pool Account - ABF Funding (State and Commonwealth) includes: Inpatient; Critical Care; Emergency Department; Sub and Non Acute; Mental Health; and Outpatient activities each allocated a proportion of Other ABF Adjustments.

³ State Managed Fund - Block Funding (State and Commonwealth) includes: block funded hospitals; standalone specialist mental health hospitals; community mental health; and teaching, training and research.

⁴ Department of Health Funding represents funding by the Department of Health for items not covered by the National Health Reform Agreement including such items as: Prevention, Promotion and Protection; Depreciation, and other Health Services.

Appendix 3

Item 1: 'Table 6 HHS Finance and Activity Schedule 2016/17 – 2018/19 – Summary by Purchasing Hierarchy'

	ABF_SPLIT	Service Stream	2016/17 QWAU (Q19)	2016/17 Funding \$ (Price: \$4755.66)	2017/18 QWAU (Q19)	2017/18 Funding \$ (Price: \$4795)	2018/19 QWAU (Q21)	2018/19 Funding \$ (Price: \$4756)
ABF	ABF	Inpatients	0	\$0	0	\$0	0	\$0
		Outpatients	0	\$0	0	\$0	0	\$0
		Procedures & Interventions	0	\$0	0	\$0	0	\$0
		Emergency Department	0	\$0	0	\$0	0	\$0
		Sub & Non-Acute	0	\$0	0	\$0	0	\$0
		Mental Health	0	\$0	0	\$0	0	\$0
		Prevention & Primary Care	0	\$0	0	\$0	0	\$0
	ABF Total		0	\$0	0	\$0	0	\$0
	ABF Other	CET Funding	0	\$0	0	\$0	0	\$0
		Specified Grants	0	\$0	0	\$0	0	\$0
		PPP	0	\$0	0	\$0	0	\$0
		Other ABF \$	0	\$0	0	\$0	0	\$0
	ABF Other Total		0	\$0	0	\$0	0	\$0
Other Funding	Other Funding	Block Funded Services	10,201	\$113,066,584	10,606	\$73,113,252	12,170	\$71,795,410
		Population Based Community Services	0	-\$2,001,649	0	\$42,857,293	0	\$44,766,691
		Other Specific Funding	0	\$28,526,931	0	\$31,364,445	0	\$37,854,466
		PY Services moved to ABF	0	\$0	0	\$0	0	\$0
Other Funding Total		10,201	\$139,591,865	10,606	\$147,334,990	12,170	\$154,416,567	
Own Source Revenue (variances transacted during the year)	ABF	Inpatients	0	\$0	0	\$0	0	\$0
		Outpatients	0	\$0	0	\$0	0	\$0
		Procedures & Interventions	0	\$0	0	\$0	0	\$0
		Emergency Department	0	\$0	0	\$0	0	\$0
		Sub & Non-Acute	0	\$0	0	\$0	0	\$0
		Mental Health	0	\$0	0	\$0	0	\$0
		Prevention & Primary Care	0	\$0	0	\$0	0	\$0
	ABF Total		0	\$0	0	\$0	0	\$0
	ABF Other	Other ABF \$	0	\$0	0	\$0	0	\$0
	ABF Other Total		0	\$0	0	\$0	0	\$0
Other Funding	Other Funding	Block Funded Services	0	\$131,304	0	\$130,162	0	\$130,162
		Population Based Community Services	0	\$0	0	\$0	0	\$0
		Other Specific Funding	0	\$0	0	-\$373,858	0	-\$479,471
Other Funding Total		0	\$131,304	0	-\$243,696	0	-\$349,309	
Grand Total		10,201	\$139,723,169	10,606	\$147,091,294	12,170	\$154,067,258	

Item 2: 'Table 7 HHS Finance and Activity Schedule 2016/17 – 2018/19 – Summary by Value-based Healthcare Grouping 2018/19'

			2016/17 QWAU (Q19)	2016/17 Funding \$ (Price: \$4755.66)	2017/18 QWAU (Q19)	2017/18 Funding \$ (Price: \$4795)	2018/19 QWAU (Q21)	2018/19 Funding \$ (Price: \$4756)
ABF	ABF	Cancer	0	0	0	0	0	0
		Chronic Disease	0	0	0	0	0	0
		Maternity, Obstetrics & Neonates	0	0	0	0	0	0
		Mental Health	0	0	0	0	0	0
		Palliative, Maintenance & Frail Elderly	0	0	0	0	0	0
		Planned Care	0	0	0	0	0	0
		Prevention, Early Intervention & Primary Healthcare	0	0	0	0	0	0
		Statewide Services	0	0	0	0	0	0
		Trauma & Illness	0	0	0	0	0	0
		Other	0	0	0	0	0	0
	ABF Total		0	\$0	0	\$0	0	\$0
	ABF Other	Cancer	0	0	0	0	0	0
		Chronic Disease	0	0	0	0	0	0
		Maternity, Obstetrics & Neonates	0	0	0	0	0	0
		Mental Health	0	0	0	0	0	0
		Palliative, Maintenance & Frail Elderly	0	0	0	0	0	0
		Planned Care	0	0	0	0	0	0
		Prevention, Early Intervention & Primary Healthcare	0	0	0	0	0	0
		Statewide Services	0	0	0	0	0	0
		Trauma & Illness	0	0	0	0	0	0
ABF Other Total			0	\$0	0	\$0	0	\$0
Other Funding	Other Funding	Cancer	131	1,161,354	131	1,172,881	193	1,448,559
		Chronic Disease	1,800	14,914,397	1,800	15,009,449	1,970	14,391,787
		Maternity, Obstetrics & Neonates	772	6,329,702	772	6,366,682	706	5,209,125
		Mental Health	131	3,084,536	131	4,664,150	114	4,375,649
		Palliative, Maintenance & Frail Elderly	532	19,793,974	532	20,565,835	743	21,383,463
		Planned Care	1,179	10,082,308	1,384	11,147,224	1,223	9,909,508
		Prevention, Early Intervention & Primary Healthcare	621	28,472,135	820	29,696,724	904	29,245,659
		Statewide Services	7	6,867,472	7	6,867,630	7	6,857,200
		Trauma & Illness	5,029	42,906,463	5,029	43,243,493	6,310	46,683,041
		Other	0	5,979,524	0	8,600,922	0	14,912,576
		Other Funding Total		10,201	\$139,591,865	10,606	\$147,334,990	12,170

			2016/17 QWAW (Q19)	2016/17 Funding \$ (Price: \$4755.66)	2017/18 QWAW (Q19)	2017/18 Funding \$ (Price: \$4795)	2018/19 QWAW (Q21)	2018/19 Funding \$ (Price: \$4756)
Own Source Revenue (variances transacted during the year)	ABF	Cancer	0	0	0	0	0	0
		Chronic Disease	0	0	0	0	0	0
		Maternity, Obstetrics & Neonates	0	0	0	0	0	0
		Mental Health	0	0	0	0	0	0
		Palliative, Maintenance & Frail Elderly	0	0	0	0	0	0
		Planned Care	0	0	0	0	0	0
		Prevention, Early Intervention & Primary Healthcare	0	0	0	0	0	0
		Statewide Services	0	0	0	0	0	0
		Trauma & Illness	0	0	0	0	0	0
	ABF Total	0	\$0	0	\$0	0	\$0	0
	ABF Other	Cancer	0	0	0	0	0	0
		Chronic Disease	0	0	0	0	0	0
		Maternity, Obstetrics & Neonates	0	0	0	0	0	0
		Mental Health	0	0	0	0	0	0
		Palliative, Maintenance & Frail Elderly	0	0	0	0	0	0
		Planned Care	0	0	0	0	0	0
		Prevention, Early Intervention & Primary Healthcare	0	0	0	0	0	0
		Statewide Services	0	0	0	0	0	0
		Trauma & Illness	0	0	0	0	0	0
ABF Other Total	0	\$0	0	\$0	0	\$0	0	
Other Funding	Other Funding	Cancer	0	2,255	0	2,235	0	2,235
		Chronic Disease	0	18,592	0	18,430	0	18,430
		Maternity, Obstetrics % Neonates	0	7,233	0	7,170	0	7,170
		Mental Health	0	1,638	0	1,624	0	1,624
		Palliative, Maintenance & Frail Elderly	0	7,923	0	7,854	0	7,854
		Planned Care	0	15,756	0	15,619	0	15,619
		Prevention, Early Intervention & Primary Healthcare	0	11,955	0	11,851	0	11,851
		Statewide Services	0	31	0	31	0	31
		Trauma & Illness	0	65,921	0	65,348	0	65,348
		Other	0	0	0	-373,858	0	-479,471
Other Funding Total	0	\$131,304	0	-\$243,696	0	-\$349,309		
Grand Total		10,201	\$139,723,169	10,606	\$147,091,294	12,170	\$154,067,258	

Item 3: 'Table 8 Minor Capital and Equity'

	2016/17 \$	2017/18 \$	2018/19 \$
Minor Capital & Equity			
Cash			
SA 16-17.330 - Minor Capital funding Allocation 2016-17	\$882,000	\$882,000	\$882,000
STW-Apr17-10 Endoscopy equipment St George Hospital	\$92,370	\$0	\$0
STW-EoY1617-04 - ECG System Software and Stress Test Equipment - Equity SWAP	\$184,235	\$0	\$0
Non-Cash			
-	-	-	-
Grand Total	\$1,158,605	\$882,000	\$882,000

Appendix 4

Item 1: 'Table 9 HHS Finance and Activity Schedule 2016/17 – 2018/19 – Other Funding Detail'

			2016/17 \$	2017/18 \$	2018/19 \$	
Other Funding	Block Funded Hospitals	Block Funded Hospitals	\$113,066,584	\$73,113,252	\$71,795,410	
	Block Funded Hospitals Total		\$113,066,584	\$73,113,252	\$71,795,410	
	Population Based Community Services	Alcohol, Tobacco and Other Drugs		\$425,006	\$433,708	\$436,817
		Community Care Programs		\$155,669	\$360,904	\$262,775
		Community Mental Health		\$1,972,588	\$3,543,827	\$3,083,030
		Other Community Services		\$13,624,233	\$13,109,938	\$12,134,180
		Other Funding Subsidy/(Contribution)		-\$26,247,823	\$16,318,032	\$18,967,161
		Primary Health Care		\$8,068,678	\$9,090,883	\$9,882,727
	Population Based Community Services Total			-\$2,001,649	\$42,857,293	\$44,766,691
	Other Specific Funding	Aged Care Assessment Program		\$196,509	\$206,450	\$204,450
		Commercial Activities		-\$1,054,258	-\$1,142	-\$1,142
		Consumer Information Services		\$0	\$0	\$0
		Depreciation		\$5,663,930	\$5,816,246	\$8,051,000
		Disability Residential Care Services		\$0	\$0	\$0
		Environmental Health		\$0	\$0	\$0
		Home and Community Care (HACC) Program		\$1,272,000	\$1,272,000	\$1,272,000
		Home and Community Medical Aids & Appliances		\$51,973	\$51,973	\$51,973
		Home Care Packages		\$97,975	\$97,975	\$97,975
		Interstate Patients		\$303,949	\$303,949	\$303,949
		Multi-Purpose Health Services		\$4,354,769	\$5,076,182	\$5,256,550
		Offender Health Services		\$0	\$0	\$0
Oral Health			\$515,237	\$0	\$0	
Patient Transport			\$6,811,873	\$6,811,873	\$6,811,873	
Research			\$0	\$0	\$0	
Residential Aged Care			\$9,247,070	\$9,247,070	\$9,247,070	
Specific Allocations			\$1,065,904	\$2,481,870	\$6,558,769	
State-Wide Functions		\$0	\$0	\$0		
Transition Care		\$0	\$0	\$0		
Other Specific Funding Total			\$28,526,931	\$31,364,445	\$37,854,466	

			2016/17 \$	2017/18 \$	2018/19 \$	
Own Source Revenue (variances transacted during the year)	Block Funded Hospitals	Block Funded Hospitals	\$131,304	\$130,162	\$130,162	
	Block Funded Hospitals Total		\$131,304	\$130,162	\$130,162	
	Population Based Community Services	Alcohol, Tobacco and Other Drugs		\$0	\$0	\$0
		Community Care Programs		\$0	\$0	\$0
		Community Mental Health		\$0	\$0	\$0
		Other Community Services		\$0	\$0	\$0
		Primary Health Care		\$0	\$0	\$0
	Population Based Community Services Total		\$0	\$0	\$0	
	Other Specific Funding	Commercial Activities		\$0	\$1,142	\$1,142
		Home and Community Care (HACC) Program		\$0	\$0	\$0
		Home and Community Medical Aids & Appliances		\$0	\$0	\$0
		Research		\$0	\$0	\$0
		Residential Aged Care		\$0	\$0	\$0
		Specific Allocations		\$0	-\$375,000	-\$480,613
		State-Wide Functions		\$0	\$0	\$0
		Transition Care		\$0	\$0	\$0
Other Specific Funding Total		\$0	-\$373,858	-\$479,471		
Prevention & Primary Care			\$0	\$0	\$0	
Grand Total			\$139,723,169	\$147,091,294	\$154,067,258	

Item 2: 'Table 10 HHS Finance and Activity Schedule 2016/17 – 2018/19 – Other Funding Detail by Valued-based Healthcare Grouping 2018/19'

			2016/17 \$	2017/18 \$	2018/19 \$
Other Funding	Cancer	Block Funded Hospitals	\$1,612,058	\$892,683	\$1,122,872
		Other Funding Subsidy/(Contribution)	-\$450,704	\$280,198	\$325,687
	Cancer Total		\$1,161,354	\$1,172,881	\$1,448,559
	Chronic Disease	Block Funded Hospitals	\$18,630,905	\$12,698,930	\$11,706,170
		Other Funding Subsidy/(Contribution)	-\$3,716,508	\$2,310,519	\$2,685,617
	Chronic Disease Total		\$14,914,397	\$15,009,449	\$14,391,787
	Maternity, Obstetrics & Neonates	Block Funded Hospitals	\$7,775,612	\$5,467,773	\$4,164,284
		Other Funding Subsidy/(Contribution)	-\$1,445,910	\$898,909	\$1,044,841
	Maternity, Obstetrics & Neonates Total		\$6,329,702	\$6,366,682	\$5,209,125
	Mental Health	Block Funded Hospitals	\$1,439,398	\$916,749	\$1,055,997
		Community Mental Health	\$1,972,588	\$3,543,827	\$3,083,030
		Other Funding Subsidy/(Contribution)	-\$327,450	\$203,573	\$236,622
	Mental Health Total		\$3,084,536	\$4,664,150	\$4,375,649
	Palliative, Maintenance & Frail Elderly	Aged Care Assessment Program	\$196,509	\$206,450	\$204,450
		Block Funded Hospitals	\$6,209,495	\$3,681,497	\$4,160,903
		Disability Residential Care Services	\$0	\$0	\$0
		Home and Community Care (HACC) Program	\$1,272,000	\$1,272,000	\$1,272,000
		Home Care Packages	\$97,975	\$97,975	\$97,975
		Multi-Purpose Health Services	\$4,354,769	\$5,076,182	\$5,256,550
		Other Funding Subsidy/(Contribution)	-\$1,583,844	\$984,662	\$1,144,515
		Residential Aged Care	\$9,247,070	\$9,247,070	\$9,247,070
		Specific Allocations	\$0	\$0	\$0
		Transition Care	\$0	\$0	\$0
Palliative, Maintenance & Frail Elderly Total		\$19,793,974	\$20,565,835	\$21,383,463	
Planned Care	Block Funded Hospitals	\$13,231,995	\$9,189,093	\$7,633,487	
	Other Funding Subsidy/(Contribution)	-\$3,149,686	\$1,958,131	\$2,276,022	
Planned Care Total		\$10,082,308	\$11,147,224	\$9,909,508	
Prevention, Early Intervention & Primary Healthcare	Alcohol, Tobacco and Other Drugs	\$425,006	\$433,708	\$436,817	
	Block Funded Hospitals	\$8,021,214	\$5,163,554	\$4,750,220	
	Community Care Programs	\$155,669	\$360,904	\$262,775	
	Consumer Information Services	\$0	\$0	\$0	
	Environmental Health	\$0	\$0	\$0	

			2016/17 \$	2017/18 \$	2018/19 \$	
Own Source Revenue (variances transacted during the year)	Home & Community Medical Aids & Appliances	Home & Community Medical Aids & Appliances	\$51,973	\$51,973	\$51,973	
		Offender Health Services	\$0	\$0	\$0	
		Oral Health	\$515,237	\$0	\$0	
		Other Community Services	\$13,624,233	\$13,109,938	\$12,134,180	
		Other Funding Subsidy/(Contribution)	-\$2,389,874	\$1,485,763	\$1,726,967	
		Primary Health Care	\$8,068,678	\$9,090,883	\$9,882,727	
	Prevention, Early Intervention & Primary Healthcare Total			\$28,472,135	\$29,696,724	\$29,245,659
	Statewide Services	Block Funded Hospitals	\$61,777	\$51,917	\$40,863	
		Community Mental Health	\$0	\$0	\$0	
		Other Funding Subsidy/(Contribution)	-\$6,177	\$3,840	\$4,464	
		Patient Transport	\$6,811,873	\$6,811,873	\$6,811,873	
		Specific Allocations	\$0	\$0	\$0	
		State-Wide Functions	\$0	\$0	\$0	
	Statewide Services Total			\$6,867,472	\$6,867,630	\$6,857,200
	Trauma & Illness	Block Funded Hospitals	\$56,084,132	\$35,051,056	\$37,160,615	
		Community Mental Health	\$0	\$0	\$0	
		Other Funding Subsidy/(Contribution)	-\$13,177,669	\$8,192,437	\$9,522,427	
	Trauma & Illness Total			\$42,906,463	\$43,243,493	\$46,683,041
	Other	Block Funded Hospitals	\$0	\$0	\$0	
		Offender Health Services	\$0	\$0	\$0	
		Commercial Activities	-\$1,054,258	-\$1,142	-\$1,142	
		Depreciation	\$5,663,930	\$5,816,246	\$8,051,000	
		Interstate Patients	\$303,949	\$303,949	\$303,949	
		Other Funding Subsidy/(Contribution)	\$0	\$0	\$0	
		Specific Allocations	\$1,065,904	\$2,481,870	\$6,558,769	
	Research	\$0	\$0	\$0		
	Other Total			\$5,979,524	\$8,600,922	\$14,912,576
Own Source Revenue (variances transacted during the year)	Cancer	Block Funded Hospitals	\$2,255	\$2,235	\$2,235	
		Cancer Total			\$2,255	\$2,235
	Chronic Disease	Block Funded Hospitals	\$18,592	\$18,430	\$18,430	
		Chronic Disease Total			\$18,592	\$18,430
	Maternity, Obstetrics & Neonates	Block Funded Hospitals	\$7,233	\$7,170	\$7,170	
		Maternity, Obstetrics & Neonates			\$7,233	\$7,170
	Mental Health	Block Funded Hospitals	\$1,638	\$1,624	\$1,624	
		Community Mental Health	\$0	\$0	\$0	
	Mental Health Total			\$1,638	\$1,624	\$1,624

		2016/17 \$	2017/18 \$	2018/19 \$	
	Palliative, Maintenance & Frail Elderly	Block Funded Hospitals	\$7,923	\$7,854	\$7,854
		Home and Community Care (HACC) Program	\$0	\$0	\$0
		Residential Aged Care	\$0	\$0	\$0
		Transition Care	\$0	\$0	\$0
	Palliative, Maintenance & Frail Elderly Total	\$7,923	\$7,854	\$7,854	
	Planned Care	Block Funded Hospitals	\$15,756	\$15,619	\$15,619
		Planned Care Total	\$15,756	\$15,619	\$15,619
	Prevention, Early Intervention & Primary Healthcare	Alcohol, Tobacco and Other Drugs	\$0	\$0	\$0
		Block Funded Hospitals	\$11,955	\$11,851	\$11,851
		Community Care Programs	\$0	\$0	\$0
		Home & Community Medical Aids & Appliances	\$0	\$0	\$0
		Oral Health	\$0	\$0	\$0
		Other Community Services	\$0	\$0	\$0
		Primary Health Care	\$0	\$0	\$0
	Prevention, Early Intervention & Primary Healthcare	\$11,955	\$11,851	\$11,851	
	Statewide Services	Block Funded Hospitals	\$31	\$31	\$31
		State-Wide Functions	\$0	\$0	\$0
	Statewide Services Total	\$31	\$31	\$31	
	Trauma & Illness	Block Funded Hospitals	\$65,921	\$65,348	\$65,348
	Trauma & Illness Total	\$65,921	\$65,348	\$65,348	
	Other	Commercial Activities	\$0	\$1,142	\$1,142
Research		\$0	-\$375,000	-\$480,613	
Specific Allocations		\$0	\$0	\$0	
Other Total	\$0	-\$373,858	-\$479,471		
Grand Total		\$139,723,169	\$147,091,294	\$154,067,258	

Appendix 5

'Table 11 Specified Grants'

This table does not apply to this HHS.

Appendix 6

'Table 12 Hospital and Health Service Service Agreement and State Level Block Payments to State Managed Funds from Commonwealth payments into national funding pool'

State:	QLD	Service agreement for financial year:	2018/19
HHS	South West	Version for financial year:	
HHS ID		Version effective for payments from:	
		Version status:	01/08/2019

HHS ABF payment requirements:

Expected National Weighted Activity Unit (NWAU)		National efficient price (NEP) (as set by IHPA)
ABF Service group	Projected NWAU	
Admitted acute public services	0	\$5,012
Admitted acute private services	0	\$5,012
Emergency department services	0	\$5,012
Non-admitted services	0	\$5,012
Mental health services	0	\$5,012
Sub-acute services	0	\$5,012
LHN ABF Total	0	\$5,012

Note: NWAU estimates do not take account of cross-border activity.

Reporting requirements by HHS - total block funding paid (including Commonwealth) per HHS, as set out in Service Agreement:

Amount (Commonwealth and State) for each amount of block funding from state managed fund to LHN:	
Block funding component	Estimated Commonwealth and state block funding contribution (ex GST)
Block funded hospitals	\$69,874,777
Community mental health services	\$3,617,007
Teaching, Training and Research	\$0
Other block funded services	\$0
Total block funding for LHN	\$73,491,784