Queensland Transport and Roads Investment Program

2021–22 to 2024–25



About this document

The Queensland Transport and Roads Investment Program (QTRIP) outlines current and planned transport and road infrastructure investments for delivery over the next four years. The QTRIP is updated and published annually. This document is available online:

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Ministerial Foreword

Major road and transport infrastructure projects across Queensland will drive the Queensland Government's plan for economic recovery and jobs, with a significant pipeline of investment planned over the next four years.

This year's Queensland Transport and Roads Investment Program (QTRIP) 2021–22 to 2024–25 outlines \$27.5 billion in road and transport infrastructure investment, estimated to support an average of 24,000 direct jobs over the life of the program. This investment will continue to provide economic recovery and road safety benefits, while supporting more jobs and delivering critical infrastructure across the state.

The Queensland Government continues to work closely with the Australian Government to ensure our transport network – vital to the connectivity of Queensland – is maintained and upgraded.

We continue to deliver major projects under the jointly funded Bruce Highway Upgrade Program to improve safety, flood immunity and capacity along this important link. The Australian Government and Queensland Government have committed a further \$500 million to upgrade the Bruce Highway, bringing the Bruce Highway Upgrade Program to \$13 billion over a 15-year period (2013–14 to 2027–28). The Queensland Government's priorities for this additional investment include improvements to sections between Gladstone and Rockhampton, and between Mackay and Proserpine.

Also, the QTRIP 2021–22 to 2024–25 includes an additional \$200 million in state funding in 2024–25, which represents the Queensland Government's contribution towards continued joint investment on the Bruce Highway of \$1 billion per annum (80:20 funding basis). The Queensland Government's priorities for this funding include duplication of sections between Gladstone and Rockhampton and further capacity upgrades (including to the north of Townsville), subject to negotiation with the Australian Government and in consultation with the Bruce Highway Trust Advisory Council.

We are also committed to taking trucks off the Bruce Highway by investing in the alternative Inland Freight Route from Charters Towers to Mungindi. We will be working with the Australian Government to identify and deliver projects under the joint funded \$500 million upgrade on this corridor to encourage more trucks to move freight inland via the Carnarvon, Dawson and Gregory Highways.

We are also continuing delivery of more than \$3.4 billion in major upgrades on the M1 Pacific Motorway, including upgrades between Eight Mile Plains and Daisy Hill, Daisy Hill and Logan Motorway, and Varsity Lakes and Tugun. We will also commence the \$1.53 billion Coomera Connector (Stage 1) project between Nerang and Coomera to provide a key route for residents making local trips without having to get on the M1.

The QTRIP includes \$320 million for the Mooloolah River Interchange (Stage 1) project on the Sunshine Coast, funded in partnership with the Australian Government.

Queenslanders have been urged to keep road safety front of mind as the road toll continues to increase. We are committed to building better roads, improving driver education and training, and developing policies designed to reduce road crashes and trauma. This QTRIP outlines over \$1.6 billion across four years to improve our roads and make them safer through dedicated and targeted road safety initiatives, including an additional funding boost under the Road Safety Program in partnership with the Australian Government.

There is also significant investment for rail infrastructure under the Rail Network Strategy package, with key projects such as the \$255 million New Generation Rollingstock - European Train Control System fitment and the \$600 million Rollingstock Expansion Project. There is also funding for preconstruction activities for capacity improvements on the Gold Coast rail line between Kuraby and Beenleigh, as well as additional funding for the Gold Coast Light Rail (Stage 3) project.

Public transport improvements are also continuing to be delivered with the Beerburrum to Nambour (Stage 1) rail upgrade on the Sunshine Coast Line, along with various park 'n' ride upgrades across South East Queensland. In addition, there is funding to make our train stations more accessible.

Our \$250 million investment in active transport over the next four years continues to bring economic benefits through improved health, reduced congestion and more jobs. Projects include the Smith Street Connection Road cycleway between Olsen Avenue and Kumbari Avenue, and the David Low Way Cycle Facility (Sections 1 and 2) between Runway Drive and Keith Royal Drive.

We also continue to invest in marine infrastructure, with projects such as the Yorkeys Knob boat ramp and floating walkways, the Molongle Creek channel deepening, and the Scarborough Boat Harbour boat ramp.

Investing in road and transport infrastructure supports jobs and businesses in the community over this economic recovery period, and I look forward to the year ahead.

mas.

Honourable Mark Bailey MP Minister for Transport and Main Roads

Director-General's Foreword

Transport and Main Roads is committed to our vision of 'creating a single integrated transport network accessible to everyone'. We move and connect people, places, goods and services safely, efficiently and effectively across Queensland.

This QTRIP outlines \$27.5 billion of road and transport infrastructure works over the next four years across the local, state and national networks, and across multiple modes of transport.

One of our key priorities continues to be around road safety and reducing the number of people injured or killed on our roads. This year, there have been far too many families and communities impacted already. Across the next four years, we are investing over \$1.6 billion for dedicated and targeted initiatives critical to reducing road trauma and savings lives, including an additional funding boost under the Road Safety Program in partnership with the Australian Government.

Rail infrastructure continues to be high on our agenda, with the department progressing work on procuring the next generation of passenger rollingstock for South East Queensland with \$600 million committed to build 20 six-car trains.

In addition, we continue to provide responsive and coordinated efforts to help keep communities and industries stay connected, moving and safe when Queensland experiences severe weather events. We are continuing to deliver a program of work in partnership with the Australian Government that provides infrastructure restoration to help communities recover from the effects of these natural disasters. We continue to work in cooperation with local governments under the Roads and Transport Alliance, with \$280 million invested over the next four years to the Transport Infrastructure Development Scheme. Under this scheme, funding is provided to local governments for the development of transport-related infrastructure on the local network across the state.

We also continue to work in partnership with the Australian Government to deliver key projects across the state, including the:

- \$662.5 million Bruce Highway, Caboolture Bribie Island Road to Steve Irwin Way upgrade
- \$514.3 million Bruce Highway, Haughton River Floodplain upgrade
- \$359 million Cairns Ring Road (Cairns CBD to Smithfield)
- \$350 million Mackay Port Access (Bruce Highway to Mackay Slade Point Road)
- \$301.3 million Bruce Highway, upgrades to Maroochydore Road and Mons Road interchanges
- \$244 million Centenary Bridge upgrade
- \$110.8 million Pacific Motorway Exit 49 interchange upgrade.

Investing in integrated passenger transport infrastructure is important to enhancing public transport services and access for our customers. Through QTRIP, we will be delivering passenger transport infrastructure projects such as stops, stations, park 'n' rides and bus priority measures. Projects being delivered include the Northern Transitway and Eastern Transitway (Stage 1), as well as various upgrades to park 'n' rides such as Beenleigh, Carseldine, Ferny Grove and Coomera train stations. We are also delivering the Gold Coast Light Rail Stage 3 project between Broadbeach South and Burleigh Heads.

In addition, we continue to provide for marine infrastructure such as boat ramps, pontoons, jetties, floating walkways and dredging across Queensland.

This QTRIP outlines \$250 million in funding for bike-riding, walking and active transport infrastructure such as cycleways, shared paths, green bridges and rail trails. Safe and convenient active transport infrastructure improves accessibility to the transport network and helps keep Queenslanders moving.

I look forward to my department continuing to work collaboratively with industry stakeholders, government and customers to connect Queensland through a single integrated transport network.

Neil Scales.



Neil Scales OBE Director-General Department of Transport and Main Roads



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Overview

Transport and Main Roads (TMR) plans, manages and delivers transport infrastructure with a vision to 'create a single integrated transport network accessible to everyone' through an accessible, safe, responsive, efficient and sustainable transport system. Through the QTRIP, the department enhances road safety, increases freight productivity and improves reliability of the transport network. It also supports local government and Indigenous communities in delivering local transport infrastructure upgrades.

QTRIP provides transparency about current and planned investment in transport infrastructure across Queensland over the next four years. QTRIP helps integrate transport and land-use planning to support sustainable transport solutions and multi-modal needs.

QTRIP includes works for Transport and Main Roads, Queensland Rail and Gold Coast Waterways Authority. QTRIP investment spans road, rail, bus, cycling and maritime infrastructure on freight, commuter and recreational networks.

QTRIP is developed in accordance with funding allocations identified by the Australian Government and Queensland Government in their annual budgets, which align to both governments' policy objectives. Funding allocations in the tables within this document have been rounded to the nearest thousand dollars.

Strategic intent

The strategic intent of QTRIP is guided and shaped by national and state government policy objectives and agendas.

Various Queensland Government strategies and plans establish high level transport objectives and strategic outcomes for the development of QTRIP (see Figure 1).

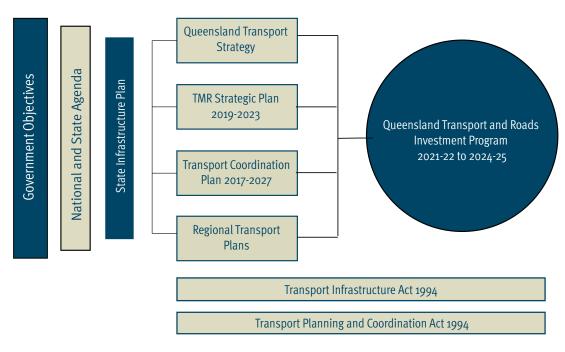


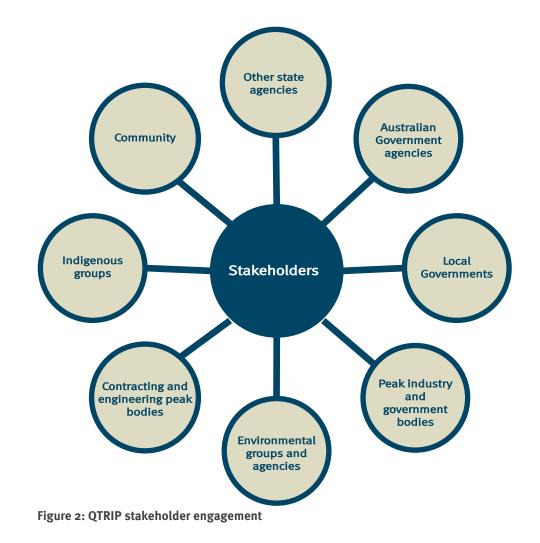
Figure 1: QTRIP guiding strategies and plans

Stakeholders

Transport and Main Roads engages with stakeholders throughout the program and project lifecycles, from strategy and planning to development and delivery. Stakeholder engagement includes one-on-one engagement, community engagement, industry briefings, as well as alliances and partnerships with external organisations.

To ensure the future economic sustainability of Queensland, Transport and Main Roads works with a range of partners and stakeholders in government, community and industry. Stakeholder engagement provides a platform that supports innovative ways to plan, fund, build and operate new and existing transport infrastructure.

Key stakeholders for QTRIP are outlined in Figure 2. These vital stakeholders provide critical analysis, input and advice that help refine departmental policies, programs, investment decisions and services.



Operating environment

Transport and Main Roads' decentralised operations have provided a strong local presence in Queensland communities for many years. Key entities in the management of QTRIP are outlined below.

Department of Transport and Main Roads

Four divisions of Transport and Main Roads play major roles in the development, management and delivery of QTRIP.

Policy, Planning and Investment Division

The Policy, Planning and Investment Division defines key strategies, policies and plans for an integrated transport system that supports the safe, sustainable and efficient movement of people and goods, while driving value for the community.

The division positions Transport and Main Roads for the future, supporting decision-makers with strategic policy and transport economic advice and analysis to achieve the vision of an integrated transport system accessible to all.

The division ensures the investment across roads, rail, public transport, active transport and freight networks is balanced as part of a single integrated transport network. The division also focuses on customer service (research, design and insights) and intergovernmental relations (with all levels of government, the academic sector and Aboriginal and Torres Strait Islander communities) to plan for Queensland's transport future.

Infrastructure Management and Delivery Division

The Infrastructure Management and Delivery Division facilitates the safe and efficient delivery of transport infrastructure and operations of the state road network and provides an economic and social overlay to ensure best value. To develop, manage and deliver the QTRIP, there are six regions made up of districts, with staff located in offices across Queensland.

From an engineering and technology perspective, the division also ensures the department keeps up with national and world practices, standards and specifications to ensure that the state's transport infrastructure is safe, cost-effective and operates efficiently and whole-of-life costs are minimal.

The division includes RoadTek, the department's commercial business arm, which is instrumental in the delivery and maintenance of road and transport infrastructure throughout regional and remote Queensland, where its presence adds value to the way products and services are delivered. It is also the first responder in keeping open or re-opening roads during natural disaster events.

TransLink Division

TransLink Division manages Queensland's integrated passenger transport network to deliver safe, cost-effective, customer-focused and accessible services. The division works with a range of service providers and government agencies statewide to manage and regulate the passenger transport industry and deliver high-quality public transport services, ticketing, information and infrastructure. It also manages operator performance through contracts across all passenger transit modes, including rail, buses, trams, ferries, taxis and booked hire services.

Customer Services, Safety and Regulation Division

The Customer Services, Safety and Regulation Division delivers transport safety, regulatory and transactional transport services for the department. The division is critical to the department's current and future transport system and contributes by managing the state's transport safety policy and regulation, road and maritime safety and frontline services. The division's focus on improving road and maritime safety is critical in how the department shapes and regulates transport.

Other

Queensland Rail

Queensland Rail is a statutory authority responsible for the operation and management of rail passenger services and rail infrastructure services to a safe, reliable and fit-for- purpose standard.

The Rail Transport Service Contract between Transport and Main Roads and Queensland Rail governs the funding arrangements for new rail infrastructure, maintenance of the existing rail network and the provision of both South East Queensland and regional long-distance passenger rail services.

Gold Coast Waterways Authority

The Gold Coast Waterways Authority sustainably manages a community asset with a natural capital value of \$26 billion. The Gold Coast Waterways Authority proactively works with key stakeholders and the community to ensure the five rivers, 170 kilometres of navigable channels and more than 750 hectares of lakes and dams under its management remain safe and accessible.

The Gold Coast Waterways Authority achieves its objectives through a 10-year Gold Coast Waterways Management Strategy focused on access, connections and destinations. The Strategy is delivered through a waterways management program guided by evidence-based integrated planning and community and stakeholder engagement.

Opportunities and challenges



Queensland's population is estimated to be around 5 million¹ and is predicted to increase to around 6.68 million by 2036 and around 7.16 million by 2041². Most of this increase is likely to continue to be in South East Queensland, coastal communities and regional centres with industry growth. An acceleration of growth in regional centres has recently occurred as a result of the COVID19 pandemic³, with more Australian households moving away from capital cities to regional areas.

Queensland has seen substantial investment in infrastructure and public transport services over the past decade to cater for this growth. However, Transport and Main Roads continues to face significant challenges to manage the ongoing impact of this growth, harness opportunities and mitigate associated risks, such as increased congestion.



New technology provides significant opportunities for managing a growing and increasingly diverse population, helping to address the challenges of congestion, accessibility, sustainability and reduced emissions, service reliability, safety and network resilience. Transport and Main Roads will continue to anticipate and assess emerging technologies and business models and understand how they can be used to support economic growth and benefit all transport users.

3 Infrastructure beyond COVID-19: A national study on the impacts of the pandemic on Australia, Australian Government, December 2020, www.infrastructureaustralia.gov.au/publications, Transport and Main Roads will also build upon the recommendations of Transport and Public Works Parliamentary Committee report into Transport Technologies, released in 2020.

Transport and Main Roads can use new technologies to position the transport system to meet future needs – creating a single integrated transport system that anticipates, rather than just responds to, customers' needs. Smart and connected technologies, and access to real time information, enable customers to make more informed transport choices and help to optimise transport network operations, leading to improved transport reliability. These technologies also enable improved management of transport infrastructure by providing the department with greater awareness of asset use, performance and condition. Technologies will be used to optimise freight journey times and keep costs low, particularly by improving first and last mile access.

The transport system will provide improved and affordable transport access options, including for people with disabilities, older people and people who do not have a driver's license. These improvements will be made possible by emerging automated vehicle technologies and service models such as Mobility as a Service, incorporating demand responsive and shared transport services.



Significant progress has been made over many decades to reduce road trauma and serious injury on Queensland's roads through the introduction of a variety of road safety initiatives. However, last year (2020), 278 people lost their lives as a result of crashes on Queensland roads. This is 59 more people than in 2019, and illustrates the magnitude of road fatalities in Queensland, along with the socio-economic impacts of road trauma upon our community.

TMR is steadfast in its commitment to address road trauma through continuous improvement to the safety of the state-controlled road network. The department continues to roll out a program of targeted road safety infrastructure improvement programs that aim to deliver high-benefit treatments to address known and potential crash sites.

Additional funding of up to \$783 million has been committed by the Australian Government for road safety improvements over the three year period of 2020–21 to 2022–23. This will deliver extra key safety improvements including shoulder sealing, audio tactile line marking, intersection improvements and barriers to prevent run-offroad crashes.

In addition, the department has implemented a Road Safety Policy and the Transport and Main Roads Strategic Plan 2019–23 (revised for 2020–21) to ensure road safety standards are actively applied in the planning, design and construction of all road projects undertaken.

Importantly, TMR's policy and four-year strategic plan embeds the Safe System approach to road safety, which is set out in the Queensland Government's Safer Roads, *Safer Queensland – Queensland's Road Safety Strategy* 2015–2021.

¹ Queensland Government Statistician's Office, Queensland Treasury, Population growth, June quarter 2020, viewed 12 March 2021, <u>www.ggso.gld.gov.au.</u>

² Queensland Government Statistician's Office, Queensland Treasury, Projected population, by series, Queensland, 2016 to 2066, viewed 12 March 2021, <u>www.qgso.qld.gov.au.</u>

This means that the department has applied the principles, processes and practices of the four pillars of the Safe System approach: Safer Roads and Roadsides, Safer Speeds, Safer Road Users and Safer Vehicles. This Safe System approach to road safety is represented in Figure 3.



Figure 3: The Safe Sytem approach



Current projections indicate the Queensland freight task will grow by approximately 20 per cent over the next decade⁴. This growth will continue to place increasing pressure on the road, rail and seaport networks. In particular, land-based networks that provide key inter- regional and urban links to support agricultural, mining and major industrial areas, sea and airports, commercial business parks and major retail centres will be affected. The *Queensland Freight Strategy – Advancing Freight in Queensland (QFS)* sets a renewed 10-year vision for the freight system through five shared commitments to: Build Effective Partnerships, Unlock Economic Opportunity, Smarter Connectivity and Access, Resilient Freight System and Safer Freight Movements. The QFS vision aims to create an integrated, resilient and safe freight system integral to supporting Queensland's economic prosperity.

The QFS will be implemented through a rolling two-year Queensland Freight Action Plan. The inaugural Action Plan, released in 2020, outlines a range of activities that industry, the community and all levels of government will undertake. This will ensure logistics movements throughout the agricultural, mining, industrial and retail sectors provide the best outcomes for Queensland.

Enhancing freight movement is critical to Queensland's global competitiveness and economic performance. Queensland's wide variety of industries presents diverse transport movement demands, including containerised freight, bulk freight and over-sized loads. The challenge is to continue to deliver an integrated transport network that supports government, industry and community freight needs and is safe, efficient, reliable, and environmentally, socially and economically sustainable.

A significant portion of the road and rail networks in Queensland form part of the nationally accredited Key Freight Route network that connects Australia's freight system, including sea and airports, and intermodal terminals.



Works on the Queensland transport network are primarily funded by the Queensland government and Australian Government. The Australian Government has primary responsibility for funding and maintaining the National Land Transport Network and also contribute funding to projects off the National Land Transport Network projects through programs like the Roads of Strategic Importance and the Urban Congestion Fund. The state funded component includes revenue from motor vehicle registration and proceeds from infringements (such as camera detected offences). Some projects are partly funded by local government and developer contributions.

Transport agencies worldwide are all facing significant challenges in providing financially sustainable transport solutions. New transport technologies like electric vehicles will impact on traditional revenue sources, such as fuel taxes, as they make up an increasing share of the vehicle fleet. Moreover, the growth of shared mobility services may reduce car ownership in the future, impacting on vehicle registration revenue. At the same time, population growth is increasing the demand for transport services.

Consequently, there remains a high expectation from the community that government will continue to address transport costs and accessibility through the integration of land-use planning and transport infrastructure. Transport and Main Roads will continue to work on this integration, ensuring that the department delivers the right projects at the right time for the right cost.

The Queensland Government recognises that the best way to achieve strong jobs growth and sustainable economic development is to support and encourage private sector investment. Investment facilitation and partnerships are available for major investment ideas and business propositions that demonstrate a strong potential for being delivered and that align with the Queensland Government's priorities.

⁴ Queensland Freight Strategy - Advancing Freight in Queensland (2019)



Queensland's regional prosperity, and associated transport network, is heavily influenced by the vast distances between regions and cities, the concentration of the population in South East Queensland, isolated resource production areas and export driven markets. To address these challenges, the Queensland Government continues to explore funding options for transport infrastructure improvements within rural, remote and Indigenous communities.

Transport and Main Roads works closely with the Queensland Reconstruction Authority, the state's stand-alone disaster resilience and recovery agency, to restore road and rail networks following events and to improve the resilience of the state's road network to natural disasters.

A number of initiatives build upon previous years' work to further improve the surface of roads, improve flood immunity to reduce disruptions in the wet season, and maintain or upgrade maritime infrastructure. QTRIP serves local communities through a project delivery approach that, where possible, engages Indigenous and local businesses, and creates employment and training opportunities for residents.

Consistent with these objectives, Transport and Main Roads will comply with the Indigenous Participation Policy and agree to Indigenous employment and supplier use targets for road projects committed by the Australian Government and Queensland Government, where applicable.



Queensland's environment is under increasing pressure as a result of the state's growing population, climate change, land use changes, habitat fragmentation and invasive species.

The state transport network exists to provide community benefits and economic development in an environmentally sustainable manner for current and future generations to continue to experience Queensland, while supporting tourism and regional development.

Queensland is the most at-risk state in Australia from the impacts of extreme weather and climate change. The climate is already warming and Queensland's transport system can be severely disrupted from these events, cutting off access to people and goods. Improving the network's resilience and ensuring the transport system adapts to the impacts of climate change will need to be considered in all planning, design and delivery decisions.

The transport system also has a significant role in achieving a net-zero carbon economy by 2050. This includes encouraging the adoption of zero emission vehicles, facilitating the use of more efficient modes through transport infrastructure and using low emission materials and energy to build and maintain the transport system.

A sustainable transport system that integrates environmental considerations will not only improve the environment but lead to cleaner, healthier and more liveable communities. Transport and Main Roads is committed to Aboriginal, Torres Strait Islander and historic heritage management and environmental sustainability. This commitment is realised through delivery of an integrated transport network that contributes to a cleaner, healthier, more livable environment.



Transport and Main Roads works with local governments through the Roads and Transport Alliance – a 19-year partnership with the Local Government Association of Queensland (LGAQ), for the stewardship of Queensland's regional road and transport network.

Under the Roads and Transport Alliance, local governments voluntarily collaborate with Transport and Main Roads' districts to form 17 Regional Roads and Transport Groups (RRTGs) that make local transport infrastructure investment decisions based on regional priorities.

RRTGs receive an annual allocation determined by the Roads and Transport Alliance Board from the Transport Infrastructure Development Scheme (TIDS), to fund projects in accordance with regional priorities regardless of transport network ownership.

Projects must be prioritised using a robust program development process to determine future investments for nominated transport infrastructure assets.

The Roads and Transport Alliance has led to increased collaboration, capability building and engagement in Transport and Main Roads' districts. Collaboration based on transport priorities for community outcomes, rather than asset ownership, will continue as the key driver of the Roads and Transport Alliance.

State-controlled transport and road infrastructure



Passenger transport infrastructure

Passenger transport is an essential part of Queensland's transport system, enabling large numbers of people to access key centres of employment, education, health and essential services. Transport and Main Roads works closely with its delivery partners to provide an accessible, integrated and efficient passenger transport network across rail, bus, tram and ferry services.



Queensland Rail manages and maintains approximately 6,560 kilometres of track (mainline only, excludes sidings, passing loops and yards) in Queensland.

The Rail Transport Services Contracts between Transport and Main Roads and Queensland Rail support effective passenger and regional freight rail services across Queensland, and provide a flexible, accountable and transparent mechanism for the government to satisfy its transport policy objectives.

In addition to passenger transport services, the Rail Transport Service Contract provides funding for maintenance, renewal and upgrading of rail assets such as track, bridges, signalling equipment, stations and rollingstock.

Aurizon and Watco East West operate regional rail services for livestock, with Linfox providing general freight rail services under separate Transport Service Contracts.



Gold Coast Light Rail is Queensland's only light rail infrastructure service. It is 20.3 kilometres in length, has 19 stations and 18 trams with bus connections at key activity centres. The light rail is a world class public transport system for residents and visitors to the Gold Coast.



Transport and Main Roads owns, manages and operates 29 kilometres of busways across South East Queensland. Busways are an essential part of the integrated passenger transport network and provide dedicated road space to help improve bus journey times and reliability. The busways also increase overall network capacity and facilitate more efficient movement of people across our network.



Transport and Main Roads delivers a broad range of other statewide passenger transport infrastructure investments across the integrated public transport network which are aimed at supporting and enhancing passenger transport services for customers. These targeted infrastructure investments include stations and interchanges, bus priority including Transitways, park 'n' ride expansion, bus stops, accessibility upgrades and signage and wayfinding improvements.



Improving safety through a whole of network approach to the operation of Queensland's waterways ensures a safe and efficient marine environment for industry and the shipping network, as well as recreational users.

Transport and Main Roads owns, manages, operates and maintains maritime infrastructure across Queensland, including State Boat Harbours and a ferry terminal (Nelly Bay, Magnetic Island). Within State Boat Harbours TMR funds, constructs and maintains infrastructure including amenity blocks, car and car trailer parking, pile and buoy moorings.

The department funds the construction and ongoing structural maintenance of recreational boating facilities including boat ramps, pontoons, jetties, floating walkways. Local managing authorities, councils, ports or water authorities provide the land-based infrastructure for these facilities, such as car and trailer parking. These partners work closely with TMR to ensure efficient day to day operation and maintenance of land-based infrastructure.

Other maritime infrastructure key service areas include dredging work and condition assessments, as well as the delivery of a statewide aid to navigation network which includes technical operations, maintenance and construction, as well as redesign and expansion activities.



Transport and Main Roads plans, constructs, operates and provides grants to local governments for cycling infrastructure across the state.

Bike riding is a flexible and efficient form of transport with direct economic, health and other benefits for individuals and for the community. Investment in building, upgrading and improving cycling infrastructure provides active transport connections that link people to work, education, recreation and services. Responsibility for ongoing asset management lies with either Transport and Main Roads or local governments, depending on the asset owner.



Transport and Main Roads manages and operates Queensland's state-controlled road network (33,367 kilometres in length), which is Queensland's largest publicly owned physical infrastructure asset.

The state-controlled road network consists of roads on the National Land Transport Network and other state-controlled roads. The different classes of roads are shown in Queensland's transport and road network map.

The state-controlled road network includes the major traffic carrying and linking roads across Queensland, with 80 per cent of Queensland's road traffic carried on state- controlled roads. These roads are used for a wide range of purposes, including freight, tourist trips, daily commutes, access to services and recreation.



Transport and Main Roads owns, manages and operates the National Land Transport Network in Queensland. The National Land Transport Network is a single integrated network of land transport linkages of strategic national importance and is based on national and inter-regional transport corridors including connections through urban areas, links to ports and airports, rail, road and intermodal connections. These are of critical importance to national and regional economic growth, development and connectivity.



Other state-controlled roads in Queensland include 4,108 kilometres of state strategic roads and 24,264 kilometres of regional and district roads.



Local government-controlled roads are owned, managed and operated by various local governments across Queensland.



Transport and Main Roads manages the policy and legislative framework for toll roads in Queensland, under the provisions of the *Transport Infrastructure Act 1994*. The department sub-leases toll road land to operators or local government on behalf of the Queensland Government.

Declared toll roads in South East Queensland include the Gateway Motorway, Logan Motorway, Clem7 Tunnel, Go Between Bridge, Legacy Way and AirportLinkM7.

The new Toowoomba Bypass (formerly known as the Toowoomba Second Range Crossing (TSRC)) is a toll road operated by Nexus Infrastructure for Transport and Main Roads under an availability payment Public Private Partnership arrangement. Toll revenue is being collected on behalf of Transport and Main Roads by Transurban Queensland, trading as Linkt. Toll revenue will contribute towards Transport and Main Roads' payments to Nexus Infrastructure for operation and maintenance of Toowoomba Bypass.



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Total Investment

\$27.5 billion

24,000 Jobs supported over life of program

Investment by entity

\$24.5 billion Transport and Main Roads

\$3 billion Queensland Rail

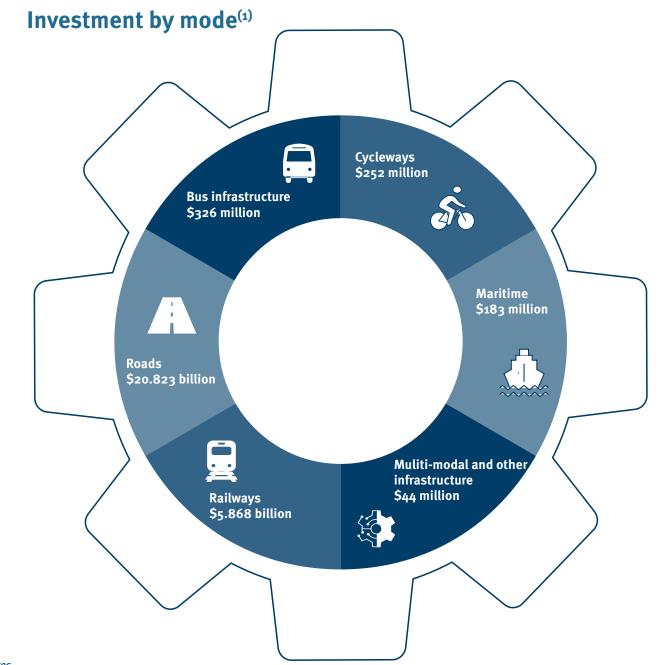
\$18 million Gold Coast Waterways Authority

Investment by funding source



\$10.7 billion Australian Government

See Reference section (Notes for Fast Facts) for further details on footnotes.



QTRIP highlights⁽²⁾

\$4.666 billion

Maintenance of the network $^{\scriptscriptstyle (3)}$

\$1.691 billion Targeted road safety initatives ⁽⁴⁾



\$280 million

Transport Infrastructure Development Scheme ⁽⁵⁾



Gateway Motorway and Bruce Highway in northern Brisbane⁽⁶⁾

\$1.53 billion

\$2.1 billion

Coomera Connector (Stage 1), Coomera to Nerang ⁽⁷⁾



\$600 million

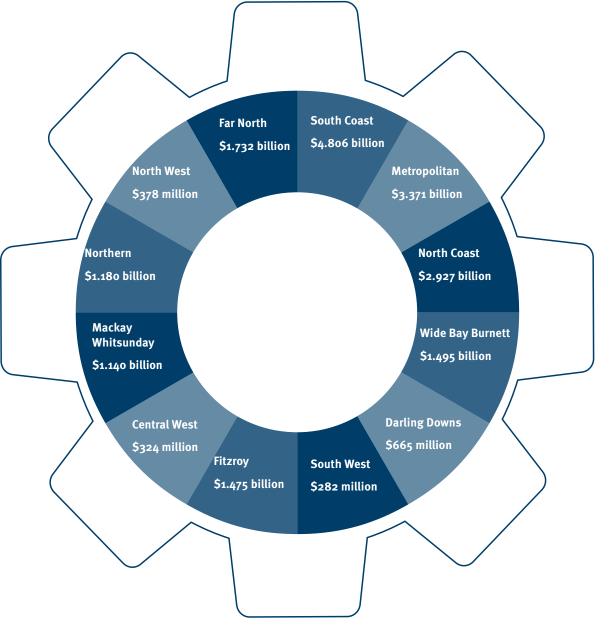
Rollingstock Expansion Project



\$500 million Inland Freight Route, Charters Towers to Mungindi ⁽⁸⁾

See Reference section (Notes for Fast Facts) for further details on footnotes.







Statewide Commitments



Legend

National road network State strategic road network State regional and other district road National rail network Other railway

Local government boundary

Statewide

						Contributions	•	Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Various local	155029	National	Bruce Highway (Pine River - Cairns), Road Operations Improvements	56,000	44,810	11,190		18,229	27,330	10,441		
governments	1729822(3)	National	Bruce Highway additional funding, funding commitment	500,000	400,000	100,000				50,000	230,000	220,000
	13767	National	Bruce Highway Safety Reviews and Monitoring Program, various locations, undertake operational activities	1,500	1,200	300		944	556			
	1442162 ⁽⁴⁾	National	Bruce Highway Trust Advisory Council	10,000		10,000		1,949	1,700	6,351		
	2003813	National	Bruce Highway Upgrade Strategy	20,000	20,000					1,000	19,000	
	1985837(5)	National	Bruce Highway, Cooperative intelligent transport projects at signals (Stage 1)	497	398	99			497			
	1985480(5)	National	Bruce Highway, Cooperative intelligent transport projects cloud system (Stage 1)	1,800	1,440	360			1,800			
	2012763(5)	National	Bruce Highway, Fatigue Management Program	3,000	2,400	600			3,000			
	2025917 ⁽⁶⁾	National	Bruce Highway, Queensland Government funding commitment	200,000		200,000					200,000	
	842546(7)	National	Cunningham Highway Future Projects, funding commitment	139,500	111,600	27,900				25,000	67,000	47,500
	1248199 ⁽⁷⁾	National	Cunningham Highway Planning (including Amberley Interchange), funding commitment	18,350	14,680	3,670				2,950	15,400	
	1248147(7)	National	Cunningham Highway Safety Package, funding commitment	28,000	22,400	5,600				15,000	13,000	
	1198841 ⁽⁸⁾	National	Inland Rail, Brisbane intermodal terminal, business case	10,000	10,000			500	7,500	2,000		
	1220198%)	National	Mount Isa to Rockhampton corridor upgrade, funding commitment	237,500	190,000	47,500					42,500	195,000
	1204168 ⁽⁹⁾	National	Tennant Creek to Townsville corridor upgrade, future priorities, funding commitment	134,669	107,735	26,934					98,952	35,717
	842547 ⁽⁸⁾	National	Toowoomba - Brisbane passenger rail, business case	15,000	15,000			1,000	1,500	4,200	8,300	
	1197081(10)	National	Urban Congestion Fund, future priorities, funding commitment	12,400	6,200	6,200				4,400	8,000	
	14102	National	Warrego Highway (Ipswich - Toowoomba), Warrego Highway East Masterplan, planning	6,782		6,782		5,999	533	250		
	1217978(11)	National	Warrego Highway, funding commitment	543,884	435,269	108,614				50,000	263,649	230,235
	13466	State	Accessibility Upgrades for Passenger Transport Infrastructure, various locations	2,196		2,196		1,646	100	150	300	
	491659	State	Active Transport Programmed Maintenance and Rehabilitation, funding commitment	12,730		12,730				2,340	10,390	
	1700755 ⁽¹²⁾	State	Audio Tactile Linemarking Program	20,000	16,000	4,000		11,500	8,500			
	903043	State	Automatic Number Plate Recognition, maintenance program	4,694		4,694		1,100	475	1,867	1,253	
	668622	State	Boating Infrastructure, funding commitment	13,066		13,066				6,105	6,961	
	1837132	State	Boating Maintenance Program	3,926		3,926			3,926			
	616283	State	Boating Maintenance, funding commitment	32,556		32,556				5,868	26,688	
	451229	State	Bridge investment prioritisation framework, planning	3,380		3,380		2,604	776			
	668834	State	Bridge network management, assessment (Phase 3)	3,319		3,319		2,754	565			
	676174	State	Bridge network management, various locations, general access network assessment, planning	1,335		1,335		1,055	280			

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Various local	1198423(13)	State	Brisbane to Gold Coast Faster Rail, business case	8,000	8,000			3,705	2,595	1,000	700	
governments	14716	State	Camera Detected Offence Program, asset management, funding commitment	10,196		10,196				196	10,000	
(continued)	1298200	State	Camera Detected Offence Program, infrastructure installation and maintenance	28,320		28,320		11,150	9,547	3,223	4,400	
	1444889	State	Cold Applied Plastic Line Marking Trial, various locations	4,040		4,040		510	3,530			
	14680	State	Cycling Infrastructure, funding commitment	11,922		11,922					11,922	
	97015 ⁽¹⁴⁾	State	Deployment of Connected Infrastructure to High Risk Locations, funding commitment	20,000		20,000				10,000	10,000	
	14199	State	Flashing School Zone Signs, Servicing and Maintenance Program	49,078		49,078		20,814	5,262	11,446	11,556	
	2008163	State	Gold Coast rail line (Kuraby to Beenleigh) capacity improvement, preconstruction	356,155	178,078	178,078				100,000	256,155	
	1813395	State	Heavy Vehicle Rest Area Intelligent Transport System Management Solution at five trial sites	2,706		2,706		2,256	450			
	1081054	State	Infrastructure for passenger transport network improvements, various locations	2,861		2,861		1,011	350	500	1,000	
	1242352	State	Infrastructure improvements for bus stops, various locations	6,839		6,839		2,481	1,358	1,000	2,000	
	1810648(15)	State	Inland Freight Route, Charters Towers to Mungindi, funding commitment	500,000	400,000	100,000					135,000	365,000
	2007469(16)	State	Inland Freight Route, Charters Towers to Mungindi, future priorities funding commitment	100,000		100,000						100,000
	1132585	State	Inland Freight Route, flood immunity, planning	1,600		1,600		1,000	600			
	1533097	State	Intelligent Transport System network, planning	600		600			200	200	200	
	1485694	State	Intelligent Transport System Pilot Program, piloting future technologies	48,000		35,003	12,997	39,936	3,287	4,777		
	451025 ⁽¹⁷⁾	State	Ipswich to Springfield rail line extension, planning	1,000		1,000					1,000	
	2012761(5)	State	Mass Action Rest Area Upgrade Program	14,000	11,200	2,800			14,000			
	2012762(5)	State	Mass Action, improve line marking (Stage 2)	5,000	4,000	1,000			5,000			
	QR1992 ⁽¹⁸⁾	State	Mount Isa Line, capacity and resilience improvements	50,000		50,000		9,497	24,854	15,649		
	14201(19)	State	New Generation Rollingstock	4,155,705		4,142,328	13,377	1,492,629	118,999	126,638	74,523	2,342,916
	1805139(19)	State	New Generation Rollingstock, European Train Control System fitment, install new signalling	255,000		255,000		50,000	86,340	55,330	63,330	
	850263	State	Ports Master Plans, planning	3,040		3,040		649	550	742	1,099	
	1829692	State	Public transport model	718		718		203	170	345		
	1829507	State	Queensland freight, goods and services modelling	705		705			255	350	100	
	14105	State	Queensland Transport snapshot benefits reporting, planning	1,325		1,325		827	69	265	165	
	1878300	State	Queensland walking strategy, planning	750		750				300	450	
	1805174	State	Rail Network Infrastructure Planning	22,000		22,000		257	5,423	9,525	6,796	
	1534333	State	Rail program, planning	5,409		5,409		4,042	1,367			
	741100	State	Region focused strategic model development and maintenance planning	1,350		1,350		940	210	100	100	
	14725	State	Road Camera Maintenance, fixed and automated number plate recognition, funding commitment	4,300		4,300					4,300	
	14702	State	Road Safety Minor Works, funding commitment	31,711		31,711				84	31,627	

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other (1)	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Various local governments	1972770 ⁽⁵⁾	State	Road Safety Program (Tranche 3), funding commitment	198,188	158,550	39,637				198,188		
(continued)	2007727 ⁽²⁰⁾	State	Road Safety Program, Australian Government additional funding commitment	261,000	261,000					261,000		
	2016683	State	Road Safety Program, Queensland Government additional funding commitment	65,250		65,250				65,250		
	1804863	State	Rollingstock Expansion Project, construct new rollingstock	600,000		600,000		35,000	16,000	185,000	7,000	357,000
	1886856	State	Route planning for heavy vehicles around high-risk structures	1,050		1,050			210	420	420	
	14708(21)	State	Safer Roads Sooner, funding commitment	57,201		57,201				8,494	48,707	
	14719	State	Safer Roadsides, funding commitment	2,704		2,704				2,704		
	1443668	State	Safety innovation trials, various initiatives	6,452		6,452		3,752	2,700		(
	14256	State	Signage and wayfinding for passenger transport infrastructure, various locations	5,396		5,396		4,145	341	310	600	
	1129755	State	Smart Crossings project, statewide	4,500		4,500		809	1,927	1,764		
	1914152	State	South East Queensland coordinated network optimisation planning	740		740				370	370	
	1829779	State	South East Queensland modelling traffic counts South East Queensland strategic transport model development and maintenance	1,170		1,170		440	370	360		
	1829332	State		1,707		1,707		322	425	660	300	
	14723	State	Targeted Safety Interventions, Camera Detected Offence Program, funding commitment	83,741		83,741					83,741	
	1209450 ⁽⁹⁾	State	Townsville to Roma corridor upgrade, future priorities, funding commitment	24,366	19,493	4,873					14,310	10,056
	1603161 ⁽⁹⁾	State	Townsville to Roma corridor upgrade, Springsure to Tambo	38,000	30,400	7,600					30,497	7,503
	14258	State	Traffic generation of land uses program, data collection and planning	1,511		1,511		771		370	370	
	1878725	State	Transport corridor noise contours update, planning	800		800				300	500	
	14619 14628 ⁽²²⁾	State Local	Vulnerable Users Initiative, funding commitment Black Spot Program, funding commitment	16,283	66,015	16,283				20.640	16,283	
		Local		66,015	00,015	2.400		100	500	20,649	45,366	
	1063026 848350	Local	Boating Capital Grants Bus Stop Shelter Program	3,100		3,100		100	500 4,000	500	2,000	
		Local	Cycle Network Grants, funding commitment			20,000		12,679	4,000	3,321 6,128	27.062	
	14631	Local	Maintenance of Infrastructure, Queensland Police Traffic Cameras Program, undertake local road	44,091 3,580		44,091 3,580		1,834	1,746	0,120	37,963	
	13775	LUCAI	operation activities	3,500		3,500		1,034	1,740			
	273514	Local	Passenger Transport Accessible Infrastructure Program, upgrade bus stops, coach stops and ferry	49,435		49,435		26,848	5,252	5,290	12,045	
			terminals									
	662181	Local	Rail Trail, funding commitment	251		251		51	200			
Subtotal: Various	local government	S							377,124	1,290,669	1,938,289	

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽ⁱ⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ther works			Construction Works		44,926	545,236	98,783		3,600	47,710	637,635	
			Corridor Acquisitions (Hardship)			243,787			39,500	65,000	139,287	
			Corridor Acquisitions (Non-hardship)			2,000			500	500	1,000	
			Corridor and Minor Safety Enhancements		7,357	72,438			23,554	19,409	36,832	
			Corridor, Roadway and Structures Management			257,836			54,348	56,352	147,135	
			Infrastructure (Non-capital)			14,000			2,000	2,000	10,000	
			Local Government Transport Development		95,725	9,567	59,461		993	5,078	99,221	
			Maintenance of below rail assets - Townsville - Mount Isa Rail Line			64,209			16,290	17,765	30,155	
			Marine Safety Minor Works Program, various locations			27,106			6,730	6,730	13,646	
			Natural Disaster Operational		800	267				1,067		
			Natural Disaster Rehabilitation and Replacement		33,647	11,816			600	42,226	2,636	
			Other park 'n' rides			9,283			8,188	1,095		
			Other rail projects funding commitment (23)			215,380			63,003	76,979	75,398	
			Other train station upgrades, various locations			86,307			6,580	699	79,028	
			Programmed Maintenance		38,123	45,305				19,875	63,553	
			Queensland school bus upgrades, various locations			68,596			17,149	17,149	34,298	
			Rail Network Maintenance Program, North Coast Line, maintain below rail assets			159,368			38,275	47,648	73,445	
			Rail Network Maintenance Program, Queensland Rail network, maintain below rail assets			103,579			23,260	23,207	57,112	
			Rail Network Maintenance Program, Regional network, maintain above rail assets			241,749			59,650	64,596	117,504	
			Rail Network Maintenance Program, South East Queensland network, maintain above rail assets			70,369			11,724	16,379	42,266	
			Rail Network Maintenance Program, South East Queensland network, maintain below rail assets			578,524			107,508	120,565	350,450	
			Rail Network Maintenance Program, West moreton, maintain below rail assets			80,474			33,872	19,413	27,189	
			Rail Network Maintenance Program, Western region, maintain below rail assets			144,041			20,525	27,847	95,669	
			Rehabilitation			175,268			9,019	13,365	152,884	
			Routine Maintenance		45,572	38,124				6,873	76,822	
			Traffic Management Enhancements		2	127,994			18,743	24,191	85,062	
			Traffic Operations			303,572			45,612	44,326	213,634	
			Transport Planning			117,076			8,023	11,486	97,567	
total: Other wo	orks				·		·		619,247	799,531	2,759,426	
I: Statewide									996,372		4,697,715	

Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table subtotals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2021 includes expenditure from prior years and estimated expenditure for 2020–21. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) Program details and timing subject to negotiation with the Australian Government, noting the Queensland Government's priority for upgrades between Mackay and Proserpine, and between Gladstone and Rockhampton.
- (4) The Bruce Highway Trust Advisory Council (BHTAC) will develop a new 15-year vision and rolling five-year Action Plans for the Bruce Highway. On completion of the BHTAC work, any realised savings will be invested in progressing priorities on the Bruce Highway.
- (5) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program), subject to Australian Government approval.
- (6) Represents Queensland Government's contribution towards continued joint investment on the Bruce Highway of \$1 billion per annum (80:20 federal:state funding basis), noting the Queensland Government's priorities include duplication of sections between Gladstone and Rockhampton and further capacity upgrades including to the North of Townsville with project funding to be allocated subject to negotiation with the Australian Government and in consultation with the Bruce Highway Trust Advisory Council, and an increased contribution towards a four lane Tiaro Bypass project.
- (7) Jointly funded by the Australian Government and Queensland Government. Project details and timing subject to negotiation with the Australian Government.
- (8) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising in-kind contribution from the Queensland Government.
- (9) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative), with investment priorities subject to further planning and consultation (including consideration of Local Government contributions where required).
- (10) Represents the Queensland Government and Australian Government funding commitment (part of its Urban Congestion Fund). Project details and timing are subject to negotiation with the Australian Government. Queensland Government priorities include Steve Irwin Way Caloundra Street intersection upgrade and Beenleigh Connection Road City Road intersection upgrade.
- (11) Jointly funded by the Queensland Government and Australian Government (including a portion from the Roads of Strategic Importance initiative). Project details and timing subject to further planning and negotiation with the Australian Government, noting the Queensland Government's initial priority is upgrading the Mount Crosby Road interchange.
- (12) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (13) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising the Queensland Government's prior and existing investment towards this corridor. Includes planning of Kuraby to Beenleigh.

(14) Commitment includes \$10 million for potential deployment of future technologies on completion of pilot.

(15) Jointly funded by the Australian Government and Queensland Government. Project details and timing subject to negotiation with Australian Government.

- (16) Represents Queensland Government funding commitment.
- (17) Represents Queensland Government funding commitment. Project cost, timing and funding arrangements subject to negotiation with Australian Government and local government.
- (18) The works involve increased structural gauge, waterway resilience and track renewal.
- (19) This project is being delivered as a Public Private Partnership.
- (20) Australian Government notional allocation for Road Safety Program subject to further planning and Australian Government approval.
- (21) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (22) Funded through the Australian Government's Black Spot Program.
- (23) Includes funding for the Regional Station Accessibility Upgrade Program to provide enhanced station accessibility as well as other customer, employee and safety improvements. Initial priorities for investment include Rockhampton and Maryborough West stations, and feasibility planning for Bundaberg station.





6,543 km² Area covered by location¹



19.59%

Population of Queensland¹



918 km Other state-controlled road network



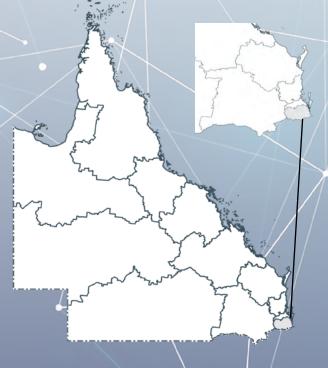
National Land Transport Network²

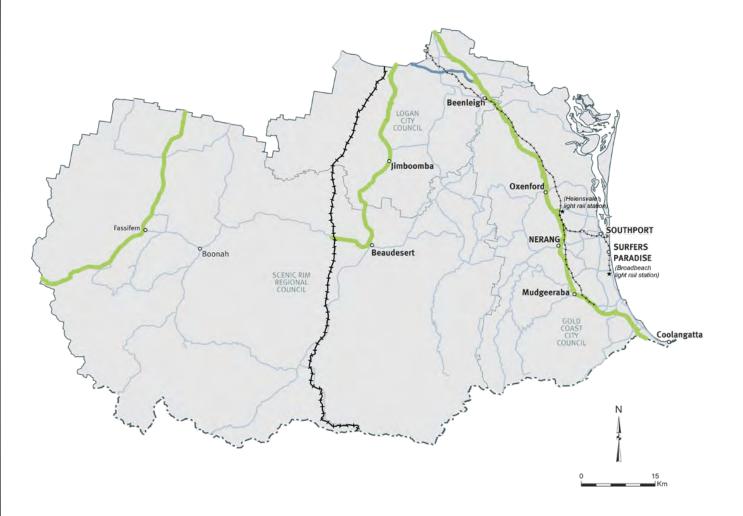
88 km

130 km

National rail network

See references section (notes for map pages) for further details on footnotes.





Legend

- National road network
- State strategic road network
- State regional and other district road
- HI National rail network
- Other railway (includes light rail)
 - Local government boundary

Nerang Office

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Program Highlights

In 2020-21 we completed:

- construction of the extension of a four-lane duplication of Mount Lindesay Highway between Rosia Road and Stoney Camp Road interchange at Park Ridge South
- construction of a four-lane upgrade of Mount Lindesay Highway, between Camp Cable Road and the intersection of Johanna Street and Tamborine Streets at Jimboomba
- design of the southern entryway to the Gold Coast Airport, jointly funded by the Queensland Government and New South Wales Government
- construction of the Ormeau train station park 'n' ride to deliver 125 new car spaces
- safety improvements along various sections of Beaudesert – Beenleigh Road
- upgrading the Gold Coast Highway (Brisbane Road) intersection at Labrador – Carrara Road (Olsen Avenue) and Hope Island Road (Oxley Drive)
- construction of the Exit 57 interchange upgrade on the Pacific Motorway at Oxenford.

In 2021-22 we will:

• continue construction of additional northbound and southbound lanes as part of the Eight Mile Plains to Daisy Hill upgrade on the Pacific Motorway, jointly funded by the Australian Government and Queensland Government

- continue construction for the widening, from four to six lanes, of the Pacific Motorway between Varsity Lakes and Tugun, jointly funded by the Australian Government and Queensland Government
- continue construction activities for widening and busway extensions along the Pacific Motorway between Eight Mile Plains and Daisy Hill, jointly funded by the Australian Government and Queensland Government
- commence construction of the Coomera Connector Stage 1 between Coomera to Nerang
- complete construction to deliver around 600 new car spaces at Greenbank bus park 'n' ride
- continue construction of safety and capacity upgrades at Exit 41 interchange on the Pacific Motorway at Yatala South, jointly funded by the Australian Government and Queensland Government
- commence construction for the Exit 49 interchange upgrade project on the Pacific Motorway at Pimpama, jointly funded by the Australian Government and Queensland Government
- complete an intersection capacity upgrade on Brisbane – Beenleigh Road and Waterford – Tamborine Road at Waterford
- complete installation of traffic signals at the intersection of Beenleigh – Redland Bay Road and Kruger Road at Carbrook

- commence construction to deliver the Gold Coast Light Rail Stage 3 between Broadbeach South and Burleigh Heads, jointly funded by the Australian Government, Queensland Government and City of Gold Coast
- commence construction for the Exit 45 southbound off-ramp interchange upgrade on the Pacific Motorway at Ormeau, jointly funded by the Australian Government and Queensland Government
- commence construction activities for the four-lane upgrade of Mount Lindesay Highway between Johanna Street and South Street at Jimboomba
- complete safety improvements on Beenleigh – Redland Bay Road and Beaudesert – Beenleigh Road, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- complete construction of the Howard Creek upgrade on Tamborine – Oxenford Road at Wongawallan, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response



- continue construction of a four-lane duplication of Mount Lindesay Highway, between Stoney Camp Road and Chambers Flat Road interchanges at Munruben, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- complete construction of the signalisation of the intersection of Beaudeser Nerang Road and Maudsland Road at Mount Nathan, as part of the Queensland Government's COVID-19 economic recovery response
- complete construction of the upgrade of the Gold Coast Highway intersection with Toolona Street at Tugun, as part of the Queensland Government's COVID-19 economic recovery response
- commence construction to widen and raise Beaudesert – Beenleigh Road between Armstrong Road and Stubbins Street at Belivah, as part of the Queensland Government's COVID-19 economic recovery response
- commence construction of Coomera train station park 'n' ride to deliver 500 new car spaces.

Future Plans

We continue to plan for the future transport requirements of South Coast.

In 2021–22 key planning includes:

- commence planning and business case development for the Coomera Connector (future stages), Loganholme to Coomera, planning
- commence planning for new cycleway bridge over Currumbin Creek
- continue business case development for upgrades to the Pacific Motorway, public and active transport network between Daisy Hill and the Logan Motorway interchange at Loganholme
- continue planning and business case development for a four-lane upgrade of Mount Lindesay Highway between North Maclean and Camp Cable Road at Jimboomba
- complete planning on improvements to the East West public transport system between Nerang and Broadbeach and Robina and Miami, jointly funded by the Queensland Government and City of Gold Coast
- continue planning for an extension of Gold Coast Light Rail Stage 4 between Burleigh and Coolangatta, jointly funded by the Queensland Government and City of Gold Coast
- continue planning for the Gold Coast heavy rail extension from Varsity Lakes to Gold Coast Airport.

Link for TMR Project Page: https://www.tmr.qld.gov.au/Projects

South Coast

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Gold Coast City	1492457	National	Pacific Motorway, Elysium Road Overpass (Exit 75), improve pedestrian connectivity	484		484		200	284			
	1176086(3)	National	Pacific Motorway, Exit 41, upgrade interchange	82,137	41,069	41,069		14,126	58,100	5,674	4,237	
	1776869	National	Pacific Motorway, Exit 45 southbound off-ramp, upgrade interchange	20,000	10,000	10,000		1,000	11,500	7,500		
	1176064(3)	National	Pacific Motorway, Exit 49, upgrade interchange	110,768	55,232	55,232	305	5,324	8,500	55,000	41,944	
	1118517	National	Pacific Motorway, Loganholme to Pimpama, planning	1,392		1,392		792	600			
	852582	National	Pacific Motorway, Varsity Lakes (Exit 85) to Tugun (Exit 95) Upgrade	1,000,000	680,000	320,000		243,540	200,000	200,000	356,460	
	1878207	National	Pacific Motorway, Worongary interchange improvement, business case	2,000		2,000			400	800	800	
	1651067 ⁽⁴⁾	State	Beaudesert - Nerang Road and Oxenford - Coomera Gorge Road (Maudsland Road), improve intersection	4,900		4,900		490	4,410			
	1780299	State	Beaudesert - Nerang Road and Yalkuri Drive, upgrade intersection	2,500		2,500					2,500	
	GC3	State	Boating Infrastructure Program, various locations	11,986		11,986		2,400	1,220	2,145	6,221	
	1730895(5)	State	Central Gold Coast east-west public transport feasibility, planning	2,000		1,000	1,000	100	1,900			
	2012259 ⁽⁶⁾	State	Coomera Connector (Future stages), Loganholme to Coomera, planning	11,000		11,000			3,000	4,000	4,000	
	1776678(7)	State	Coomera Connector (Stage 1), Coomera to Nerang, construct new route	1,530,500	765,250	765,250		30,500	115,000	250,000	507,000	628,000
	1777393 ⁽³⁾	State	Coomera train station, upgrade park 'n' ride	17,000	8,500	8,500		2,194	4,750	10,000	56	
	1776744	State	Currumbin Creek Road and Bienvenue Drive, upgrade intersection	4,000	2,000	2,000		200	2,300	1,500		
	1759680 ⁽⁸⁾	State	Gold Coast Airport, Southern entryway, design and construct road entrance	6,575		6,575		375			6,200	
	740727	State	Gold Coast heavy rail extension, corridor planning	671		671		521	150			
	1192446(4)	State	Gold Coast Highway (Broadbeach - Coolangatta) and Toolona Street, upgrade intersection	1,500		1,500		120	1,086	294		
	1121814	State	Gold Coast Highway (Broadbeach - Coolangatta), Tugun to Coolangatta, planning	1,500		1,500		1,080	420			
	1765284	State	Gold Coast Highway (Broadbeach to Coolangatta), Currumbin Creek cycleway, planning	1,500		1,500			500	1,000		
	1490841	State	Gold Coast Highway (Helensvale - Southport) and Discovery Drive, improve intersection	1,038		1,038		100	938			
	1510467 ⁽⁹⁾	State	Gold Coast Highway (Helensvale - Southport) and Hollywell Road intersection, anti-skid treatment	280		280			140	140		
	789926	State	Gold Coast Highway (Helensvale - Southport), Olsen Avenue to Harley Street, construct cycleway	800		800		100	700			
	1120528	State	Gold Coast Highway (Helensvale - Southport), Pine Ridge Road and Captain Cook Drive, intersection	660		660		280	380			
			upgrade, business case									
	1976847	State	Gold Coast Highway (Helensvale to Southport), Technology Drive to Olsen Avenue, design shared path	350		350			350			
	938148 ⁽¹⁰⁾	State	Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads, construct light rail	1,044,000	395,600	538,300	110,100	77,240	113,840	218,440	495,580	138,900
	1748742	State	Gold Coast Light Rail (Stage 4), Burleigh Heads to Coolangatta, planning	2,500		2,500			500	700	1,300	
	1449551(11)	State	Gold Coast Line Train Stations, funding commitment	120,000		120,000		11,380	3,000	52,500	53,120	

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Gold Coast City	1446425	State	Hope Island Road, Jabiru Island bridges (Coombabah Creek), rehabilitate bridges	15,000		15,000		1,000	14,000			
(continued)	1204182	State	Labrador - Carrara Road, Gold Coast Highway to Napper Road, construct cycleway	3,879		3,879		579		100	3,200	
	GC2&4	State	Navigational Access and Safety Program, various locations, dredging navigation channels	3,950		3,950		1,945	940		1,065	
	1978823	State	Nerang - Broadbeach Road, install noise barriers	2,000		2,000					2,000	
	1119268	State	Nerang - Broadbeach Road, Pacific Motorway to Lawrence Drive, business case	1,200		1,200			200	500	500	
	1390056(12)	State	Nerang - Murwillumbah Road, various locations, safety treatments	33,937		33,937		3,834	20,103	10,000		
	1187800	State	Robina Town Centre, design bus facility	500		500		20	480			
	792520	State	Smith Street Connection Road, Olsen Avenue to Kumbari Avenue, construct cycleway	4,500		4,500		150	2,350	2,000		
	1882808	State	Southport - Burleigh Road (Clear Island Waters - Burleigh Heads), planning	1,500		1,500				200	1,300	
	1836391 ⁽⁹⁾	State	Southport - Burleigh Road, Ambassador Drive and Casua Drive, upgrade intersection	303		303				85	218	
	1508044 ⁽⁹⁾	State	Southport - Burleigh Road, Markeri Street, resurfacing	340		340		170	170			
	1077679 ⁽⁹⁾	State	Southport - Nerang Road and Stewart Parade, improve intersection	630		630		38	591			
	GC6	State	Spit Masterplan (Southport), northern end of Main Beach, implement spit masterplan	12,055		12,055		5,650	6,405			
	1836321 ⁽⁹⁾	State	Stapylton - Jacobs Well Road (Woongoolba), improve safety	224		224				224		
	1780142	State	Tamborine - Oxenford Road and Michigan Drive, upgrade intersection	2,000		2,000					2,000	
	544317(13)	State	Tamborine - Oxenford Road, Howard Creek Causeway, upgrade flood immunity	10,000	8,000	2,000		2,500	7,500			
	1779084 ⁽¹⁴⁾	State	Tamborine - Oxenford Road, John Muntz Bridge, riverbank restoration	925		925					925	
	1779568(15)	Local	Beattie Road and Coomera Sports Park intersection, local road improvement	500		500					500	
	1950615	Local	Bermuda Street, Lake Orr to Lake Heron Overpass, construct shared path	418		209	209		52	157		
	1822122 ⁽¹⁶⁾	Local	Currumbin Creek Road (Currumbin Valley), Boyds Bridge, replace bridge	4,273	2,000		2,273		1,600	400		
	1779481(15)	Local	Damian Leeding Memorial Park and Heathwood Drive, local road improvement	1,000		1,000					1,000	
	2001053	Local	Foxwell Road, Learning Street to Oakey Creek Road (Coomera), construct shared path	1,400		519	881		519			
	2001054	Local	Galleon Way, Elanora Community Centre to Billabong Court (Currumbin Waters), construct shared path	710		355	355		355			
	1621576	Local	' Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads, construct cycleway	20,000		10,000	10,000				20,000	
	1822175 ⁽¹⁶⁾	Local	Kerkin Road (Jacobs Well), Pimpama River, upgrade bridge	10,060	2,000		8,060		1,600	400		
	1950468	Local	Main Beach South Oceanway, Woodroffe Avenue to Cable Street, construct shared path	1,488		744	744		186	558		
	1950734	Local	Oceanway (Currumbin), Currumbin Surf Life Saving Club to Tomewin Street, design shared path	300		150	150		38	113		
	1538376	Local	Oceanway (Main Beach), John Kemp Street to Richards Court, design shared path	180		90	90	45	45			
	1538447	Local	Oceanway (Palm Beach), Tallebudgera Surf Life Saving Club to Twenty Third Avenue, construct	2,500		1,250	1,250	625	625			
			shared path									

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Gold Coast City	1538374	Local	Oceanway (Surfers South), Laycock Street to First Avenue, construct shared path	6,169		3,085	3,085	1,542	1,542			
(continued)	1950903	Local	Oceanway (Tugun), Wagawn Street to Elizabeth Street, design shared path	76		38	38		10	29		
	1820367(17)	Local	Pearson Road and Computer Road (Yatala), upgrade intersection	6,854	2,000		4,854		2,000			
	1836170 ⁽¹⁸⁾	Local	Scottsdale Drive and Stapley Drive (Varsity Lakes), improve intersection	502	502				502			
Subtotal: Gold Coa	ast City								595,781	824,458	1,512,125	
Logan City	1138895(12)	National	Mount Lindesay Highway (Brisbane - Beaudesert), Jimboomba to Beaudesert, various locations, improve intersections	16,891		16,891		3,491	13,400			
	1776871	National	Mount Lindesay Highway (Brisbane - Beaudesert), Johanna Street to South Street (Jimboomba), duplication	53,000	42,400	10,600		200	6,300	41,500	5,000	
	1118596	National	Mount Lindesay Highway (Brisbane - Beaudesert), North Maclean to Jimboomba, business case	3,000		3,000		1,000	1,000	1,000		
	1192202 ⁽¹⁹⁾	National	Mount Lindesay Highway (Brisbane - Beaudesert), Stoney Camp Road to Chambers Flat Road, construct additional lanes	75,000	37,500	37,500		7,789	36,600	28,091	2,520	
	736114 ⁽²⁰⁾	National	Pacific Motorway, Daisy Hill to Logan Motorway, funding commitment	1,000,000	500,000	500,000		12,200	4,000	3,800	218,000	762,000
	852345	National	Pacific Motorway, Eight Mile Plains to Daisy Hill Upgrade	750,000	510,000	240,000		175,384	135,000	150,000	289,616	
	1650314 ⁽⁴⁾	State	Beaudesert - Beenleigh Road (Belivah), Armstrong Road to Stubbin Street, widen pavement	10,000		10,000		270	2,230	7,500		
	1489367(3)	State	Beaudesert - Beenleigh Road, Milne Street to Tallagandra Road, duplicate to four lanes	10,000	5,000	5,000		150	7,050	2,800		
	1244656	State	Beenleigh - Redland Bay Road and Kruger Road, signalise intersection	4,350		4,350		2,200	2,000	150		
	1764728	State	Beenleigh - Redland Bay Road, Logandale Boulevard to Mount Cotton Road upgrade, planning	1,500		1,500				200	1,300	
	1700705 ⁽¹³⁾	State	Beenleigh - Redland Bay Road, targeted road safety improvements	14,500	11,600	2,900		6,000	8,500			
	1777129 ⁽³⁾	State	Beenleigh train station, upgrade park 'n' ride	30,000	15,000	15,000			500	7,000	22,500	
	714614	State	Brisbane - Beenleigh Road and Juers Street, improve intersection	5,213		5,213		563	3,327	1,323		
	1508001 ⁽⁹⁾	State	Brisbane - Beenleigh Road and Springwood Connection Road, resurface intersection	746		746		200	546			
	1193795	State	Brisbane - Beenleigh Road and Waterford - Tamborine Road, improve intersection	2,000		2,000		350	1,250	400		
	709455	State	Brisbane - Beenleigh Road, Kingston Road and Compton Road, upgrade intersection	9,670		9,670		575	6,745	2,350		
	1976653	State	Brisbane - Beenleigh Road, Laughlin Street to Chambers Flat Road, construct bike lanes	3,600		3,600			100	150	3,350	
	1122670	State	Brisbane - Beenleigh Road, Loganlea Road to Waterford - Tamborine Road, business case	800		800		300	500			
	1077383 ⁽⁹⁾	State	Camp Cable Road and Edelsten Road, improve intersection	1,873		1,873		200	1,673			
	730471	State	Greenbank bus facility, upgrade park 'n' ride	21,000		21,000		15,055	3,363	2,582		
	1490266(21)	State	Loganlea train station relocation	95,076	50,000	45,076		400	1,200	43,230	50,246	
	2023478(3)	State	Loganlea train station, upgrade park 'n' ride	30,000	15,000	15,000					30,000	
	1121969	State	Park Ridge Connector, planning	1,500		1,500		200	500	500	300	

Local government	Investment ID	Network	Investment name		Contributions			Estimated				
				Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽ⁱ⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Logan City	1507717 ⁽⁹⁾	State	Waterford - Tamborine Road and Easterly Street, improve intersection	1,094		1,094		100	994			
(continued)	489244 ⁽²²⁾	State	Waterford - Tamborine Road and North Street intersection, install traffic signals	13,580		9,350	4,230	10,230	2,900	450		
	1121203	State	Waterford - Tamborine Road, Logan Village to Brisbane - Beenleigh Road, planning	1,300		1,300		200	700	400		
	1767570	Local	Bethania to Logan Village, rail trail feasibility study	200		200		100	100			
	1624644	Local	Browns Plains Road and Scrubby Creek Road, upgrade intersection	1,800		874	926		874			
	1836313(18)	Local	Chambers Flat Road and School Road (Logan Reserve), install traffic signals	1,100	1,100				1,100			
	1836223(18)	Local	Chambers Flat Road, Holloway Road to Kenny Road, improve safety	400	400				400			
	1538624	Local	Charles Avenue and Croydon Road, Woodridge State School to Blackwood Road, design shared path	150		75	75	38	38			
	1538475	Local	Cinderella Drive, Springwood Road to Dennis Road, design shared path	100		50	50	25	25			
	1720421 ⁽²³⁾	Local	Crest Street, Park Ridge State High School, improve safety	200		200		100	100			
	1950902	Local	Loganlea Road, Logan Hospital to Armstrong Road, design shared path	150		75	75		19	56		
	1836084(18)	Local	Mandew Street and Leda Drive (Shailer Park), install traffic signals	120	120				120			
	1836261(18)	Local	Park Ridge Road, Clarke Road and Lindenthal Road intersection, install traffic signals	955	955				955			
	709476 ⁽¹⁶⁾	Local	Scott Lane, replace culvert	4,500	1,500		3,000	400	1,100			
	1950904	Local	Slacks Creek Greenlink (Stage 2), Moss Street to Park Road, design shared path	220		110	110		28	83		
	1538822	Local	Station Road, Kingston Road to Haig Road, construct shared path	1,200		600	600	300	300			
	1836394(18)	Local	Teviot Road and Cusack Road (Jimboomba), improve intersection	1,265	1,265				1,265			
	1350889 ⁽¹⁶⁾	Local	Tully Road, replace bridge	1,338	669		669	150	519			
	1350796(16)	Local	Veresdale Scrub School Road, Teese Bridge, replace bridge	1,611	700		911	150	550			
	1822693(16)	Local	Worendo Street (Veresdale Scrub), Cyrus Creek, Freeman Bridge, replace bridge	4,280	2,000		2,280		800	1,200		
Subtotal: Logan Ci	ty								248,669	294,765	622,832	
Scenic Rim Regional	1452806 ⁽²⁴⁾	National	Cunningham Highway (Ipswich - Warwick), 2020 Disaster Recovery Funding Arrangements reconstruction works	84,276	63,207	21,069		2,758	8,518	28,000	45,000	
	1809884 ⁽²⁴⁾	National	Cunningham Highway (Ipswich - Warwick), 2020 Disaster Recovery Funding Arrangements, bushfire reconstruction works	812	609	203			812			
	1508466 ⁽⁹⁾	National	Cunningham Highway (Ipswich - Warwick), Morwincha, upgrade roadside delineation	236		236		40	196			
	1836448 ⁽⁹⁾	State	Beaudesert - Boonah Road (Coulson), improve safety	2,625		2,625				494	2,131	
	1836396 ⁽⁹⁾	State	Mount Lindesay Highway (Beaudesert - Border), Palen Creek, improve safety	1,915		1,915				350	1,565	
	1836512 ⁽⁹⁾	State	Running Creek Road and Innisplain Road intersection, improve safety	121		121				121		
	1507856 ⁽⁹⁾	State	Running Creek Road, treat roadside hazards	391		391		122	269			
	1508190 ⁽⁹⁾	State	Tamborine - Nerang Road (Henri Robert Drive), improve safety	2,372		2,372		300	1,572	500		

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Scenic Rim	1836425 ⁽⁹⁾	State	Tamborine Mountain Road (Tamborine Mountain), improve safety	1,900		1,900				199	1,701	
Regional	1877300 ⁽²⁴⁾	State	Tamborine Mountain Road, 2021 Disaster Recovery Funding Arrangements reconstruction works	9,094	6,820	2,273		100	5,963	3,031		
(continued)	1836395 ⁽⁹⁾	State	Warrill View - Peak Crossing Road and Old Warwick Road intersection (Harrisville), improve safety	232		232				232		
	1841465(18)	Local	Beechmont Road (Beechmont), improve safety	209	209				209			
	1836085(18)	Local	Beechmont Road (Witheren), improve safety	191	181		10		181			
	1476185(18)	Local	Beechmont Road, various locations, realign traffic lanes	982	982			491	491			
	1836513 ⁽¹⁸⁾	Local	Birnam Street and Alice Street (Beaudesert), construct roundabout	493	493				493			
	1836451 ⁽¹⁸⁾	Local	Birnam Street and James Street (Beaudesert), improve safety	198	198				198			
	1822939(16)	Local	Hinchcliffe Drive (Kooralbyn), Cannon Creek, Hinchcliffe Bridge, replace bridge	4,004	2,000		2,004		800	1,200		
	1822941 ⁽¹⁶⁾	Local	Kengoon Road (Kents Lagoon), Kengoon Bridge, replace bridge	2,208	1,104		1,104		442	662		
	1624032	Local	Kerry Road (Darlington), reconstruct pavement	2,101		705	1,396				705	
	1820369 ⁽¹⁷⁾	Local	Kerry Road and Duck Creek bridge (Stage 1), upgrade bridge and approaches	4,315	2,000		2,315		2,000			
	1350311 ⁽¹⁶⁾	Local	Kerry Road, Keaveny Bridge, replace bridge	3,264	700		2,564	280	420			
	1822108(17)	Local	Kerry Road, north of Ward Bridge to Keaveny Bridge (Stage 2), construct to new sealed two lane standard	4,146	2,000		2,146		2,000			
	1879700	Local	Kerry Road, pavement reconstruction	2,515		705	1,810			705		
	1120274	Local	Kerry Road, rehabilitate pavement	3,348		705	2,643		705			
	1350703 ⁽¹⁶⁾	Local	Kerry Road, Spring Creek, replace bridge	3,123	700		2,423	280	420			
	1836314(18)	Local	Munbilla Road, Ellis Road and Jackson Road (Milora), improve intersection	664	664				664			
	1822940(16)	Local	Upper Coomera Road (Ferny Glenn), Flying Fox Creek, replace bridge	3,342	1,671		1,671		668	1,003		
Subtotal: Scenic F	Rim Regional								27,021	36,497	51,102	
Various local	1702403(13)	State	Beaudesert - Beenleigh Road, targeted road safety improvements	12,000	9,600	2,400		3,665	8,335			
governments	1118388	State	Bromelton North - South Arterial Road, planning	800		800		100	400	300		
	1926752	State	Guardrail safety treatments, various locations	870		870			870			
	1487103 ⁽²⁵⁾	State	Salisbury to Beaudesert rail line, planning	20,000	10,000	10,000		500	5,500	3,000	11,000	
	2012616 ⁽²⁶⁾	State	South Coast District, Road Safety Program (Tranche 2), funding commitment	4,420	3,536	884			4,420			
	620694	State	Targeted Road Safety Program, asset management, funding commitment	870		870				870		
Subtotal: Various	local government	s							19,525	4,170	11,000	
Other works			Construction Works		7,895	140,942	190		5,242	260	61,524	
			Corridor and Minor Safety Enhancements		962	19,740	265		9,030	6,780	5,156	
			Corridor, Roadway and Structures Management			4,602			926	1,242	2,434	
			Local Government Transport Development		13,800	6,810	2,499		9,198	7,047	4,364	

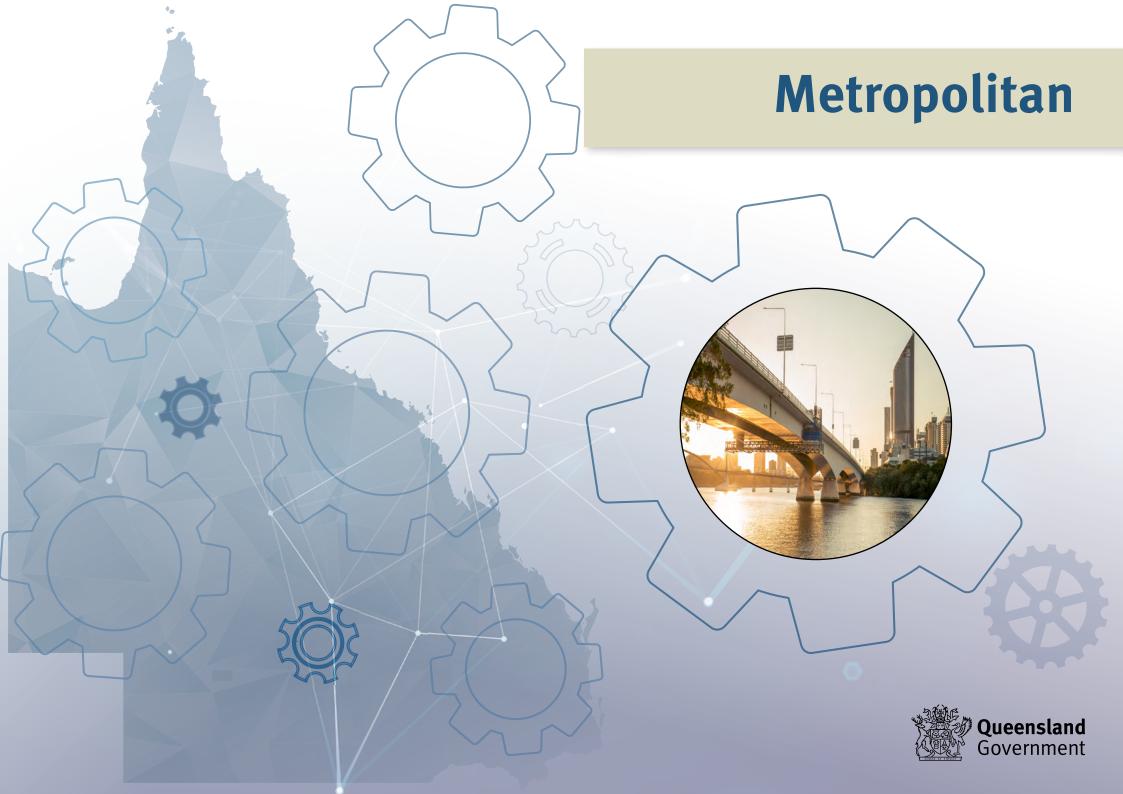
				In alteration		Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other works			Natural Disaster Rehabilitation and Replacement		38,358	13,066			518	25,906	25,000	
(continued)			Programmed Maintenance		1,887	89,186			22,789	21,662	46,622	
			Rehabilitation		8,446	104,497			28,088	31,198	53,657	
			Routine Maintenance		19,190	93,640			27,433	31,515	53,882	
			Traffic Management Enhancements		823	1,408			966	842	423	
			Traffic Operations		8,287	55,674			22,580	21,424	19,957	
			Transport Network Investments			1,669			41	115	1,513	
			Transport Planning			8,579			2,670	2,500	3,409	
Subtotal: Other wo	orks								129,481	150,492	277,942	
Total: South Coast									1,020,478	1,310,382	2,475,002	

Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table subtotals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2021 includes expenditure from prior years and estimated expenditure for 2020–21. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) Jointly funded by the Queensland Government and Australian Government (part of its Urban Congestion Fund).
- (4) Funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (5) Jointly funded by Queensland Government and the City of Gold Coast.
- (6) Represents Queensland Government funding commitment. Project details, timing and Australian Government funding contribution subject to negotiation with the Australian Government.
- (7) Jointly funded by the Queensland Government and Australian Government (including contribution under its Major Project Business Case Fund).
- (8) Represents Queensland Government funding commitment.
- (9) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (10) Total project cost subject to finalisation of contract negotiations. Jointly funded by the Australian Government, Queensland Government and City of Gold Coast.
- (11) Queensland Government commitment for three new Gold Coast railway stations at Pimpama, Helensvale North and Worongary/Merrimac. Project cost and timing subject to further planning.
- (12) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (13) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (14) Represents Queensland Government contribution. Delivery is by City of Gold Coast.
- (15) Represents Queensland Government contribution, subject to local government matching contribution.
- (16) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (17) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.
- (18) Funded through the Australian Government's Black Spot Program.

- (19) Jointly funded by the Queensland Government (part of its Economic Recovery Strategy: Unite and recover for Queensland Jobs) and the Australian Government (part of its Urban Congestion Fund).
- (20) Project cost, scope and timing subject to further planning.
- (21) Jointly funded by the Australian Government (part of its Urban Congestion Fund) and Queensland Government, including contributions from Department of Transport and Main Roads and Queensland Rail.
- (22) This project includes a developer contribution of \$4.23 million.
- (23) Funded through the Queensland Government's School Transport Infrastructure Program, as part of the Targeted Road Safety Program.
- (24) Eligible projects under the Natural Disaster Program are jointly funded by the Australian Government and Queensland Government. The funding is provided to Transport and Main Roads through the Queensland Reconstruction Authority.
- (25) Jointly funded by the Queensland Government and Australian Government (part of its Major Projects Business Case Fund).

(26) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program), subject to Australian Government approval.





2,965 km² Area covered by location¹



32.10%

Population of Queensland¹



438 km Other state-controlled road network



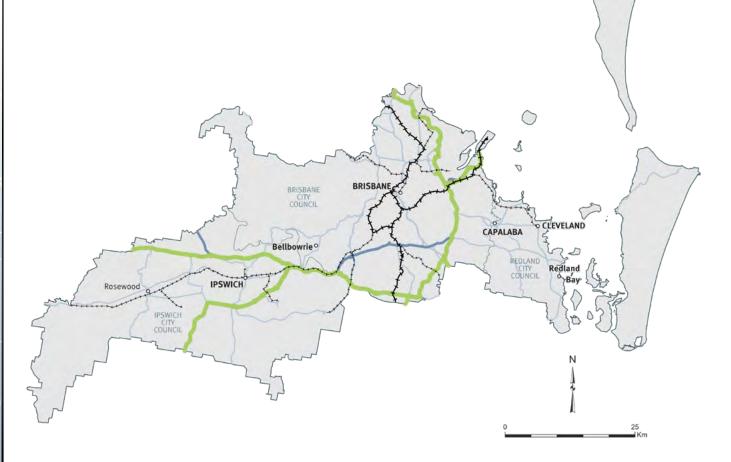
89 km National Land Transport Network²



88 km National rail network

See references section (notes for map pages) for further details on footnotes.





Legend

- National road network
- State strategic road network
 - State regional and other district road
- National rail network
- ----- Other railway
 - Local government boundary

Brisbane Office

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Program Highlights

In 2020-21 we completed:

- the Ipswich Motorway (Rocklea Darra) Stage 1 project, to upgrade the motorway from four to six lanes from just east of the Oxley Road roundabout to the Granard Road interchange at Rocklea, jointly funded by the Australian Government and Queensland Government
- the Sumners Road interchange upgrade over the Centenary Motorway
- strengthening work on the Gateway Motorway Flyover, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- construction of the Everton Park Link Road connecting Stafford Road and South Pine Road.

In 2021-22 we will:

- commence construction for the Centenary Bridge upgrade on the Centenary Highway at Jindalee
- continue construction of the Northern Transitway project to deliver bus priority measures along Gympie Arterial Road between Sadlier Street and Hamilton Road
- continue construction of the Eastern Transitway Stage 1 along Old Cleveland Road
- continue construction of Stage 1 of the new Springfield Central train station multi-storey park 'n' ride facility

- continue design and construction of the Salisbury park 'n' ride upgrade
- complete construction of the Carseldine park 'n' ride upgrade
- commence construction for the upgrade of Cleveland – Redland Bay Road between Anita Street and Magnolia Parade, as part of the Queensland Government's COVID-19 economic recovery response
- continue planning for the upgrade of the Centenary Motorway and Logan Motorway interchange, as part of the Queensland Government's COVID-19 economic recovery response
- continue planning for the upgrade of the Brisbane Road, Chermside Road and Glebe Road intersection, as part of the Queensland Government's COVID-19 economic recovery response
- continue planning for the upgrade of the Beaudesert Road and Illaweena Street intersection, as part of the Queensland Government's COVID-19 economic recovery response.

Future Plans

We continue to plan for the future transport requirements of Metropolitan.

In 2021–22 key planning includes:

- continue planning of the Boundary Road rail level crossing removal at Coopers Plains
- continue planning of the Beams Road rail level crossing at Carseldine and Fitzgibbon
- continue planning for six lanes on the Gateway Motorway from Bracken Ridge to Pine River
- continue planning for the Lindum station precinct.

Link for TMR Project Page: https://www.tmr.qld.gov.au/Projects



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Metropolitan

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ^(s)	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Brisbane City	1510417 ⁽³⁾	National	Gateway Motorway, Bracken Ridge to Pine River upgrade, funding commitment	1,000,000	800,000	200,000		3,000	3,600	4,800	151,100	837,500
	1500732 ⁽⁴⁾	National	Port of Brisbane, planning	20,000	20,000			350	5,000	5,000	9,650	
	1375334	State	Albany Creek Road and Bangalow Street, improve intersection	2,524		2,524		155	1,869	500		
	1849509	State	Albany Creek Sub - Arterial Road and Beckett Road, upgrade intersection	1,100		1,100			70	1,030		
	B05104	State	Albion train station, Mawarra Street, upgrade station	16,840		16,840		1,130	1,912	6,358	7,440	
	B04614	State	Auchenflower train station, Auchenflower Terrace, upgrade station	40,000		40,000		20,091	12,121	7,789		
	B05362	State	Banyo train station, St Vincents Road, upgrade station	29,519		29,519		613	2,441	9,925	16,540	
	1916944	State	Boondall train station, park 'n' ride, business case	400		400				50	350	
	Bo5733 ⁽⁵⁾	State	Breakfast Creek Bridge, realign track	42,180		42,180		15,192	13,430	9,963	3,595	
	B05737 ⁽⁵⁾	State	Bridge Pier Protection, various locations, protect bridge piers	3,991		3,991		1,351	1,087	1,022	531	
	8783	State	Brisbane Mesoscopic AIMSUN Model	1,003		1,003		692	100	111	100	
	B05099	State	Buranda train station, Arne Street (Woolloongabba), upgrade station	34,251		34,251		3,027	4,723	16,803	9,698	
	1864250	State	Cabbage Tree Creek, dredging	2,000		2,000		150	850	1,000		
	1582984	State	Cannon Hill Shopping Centre bus facility, design bus station	1,685		1,685		250	750	350	335	
	B05097	State	Cannon Hill train station, Barrack Road, upgrade station	26,700		26,700		16,412	7,964	2,324		
	669801	State	Centenary Bridge Upgrade	244,000	112,000	132,000		18,292	18,675	50,000	157,033	
	1878406	State	Centenary Cycleway, Norman Street to Musgrave Street, upgrade lighting	400		400			400			
	1058947	State	Chermside Bus Layover, Gympie Road and Murphy Road intersection, improve bus facilities	9,530		9,530		731	550	4,446	3,803	
	8799	State	Chermside bus stop, construct southbound platform	11,522		11,522		2,074	248	4,542	4,657	
	1038858	State	Chermside bus stop, design northbound platform and pedestrian overpass	2,100		2,100		300	150	650	1,000	
	B05732 ⁽⁵⁾	State	Clapham Yard Stabling (Moorooka), construct stabling yard	292,560		292,560		11,737	79,278	94,036	107,509	
	1190342	State	Cleveland Sub - Arterial Road (Old Cleveland Road) and Gateway Motorway, upgrade intersection	5,006		5,006		3,049	16	1,941		
	1764708	State	Cleveland Sub - Arterial Road (Old Cleveland Road) and Tilley Road intersection upgrade, business case	600		600			150	450		
	1459742 ⁽⁶⁾	State	Cleveland Sub - Arterial Road (Old Cleveland Road) and Tinchborne Street, improve intersection	501		501		110	291	100		
	1977673	State	Cleveland Sub - Arterial Road (Old Cleveland Road), design cycling facilities	300		300			300			
	1132864	State	East - West Arterial Road, Gordon Park to Clayfield, High Risk Roads, planning	662		662		574	89			
	B04735 ⁽⁷⁾	State	European Train Control System Level 2 upgrades, various locations, construct new signalling system	646,352		646,352		294,552	151,200	72,600	128,000	
	1815575	State	Fairfield Road (Yeronga), pedestrian overpass	8,500		8,500		3,845	3,907	749		
	B05734 ⁽⁵⁾	State	Fairfield train station to Salisbury train station upgrades, various locations, upgrade stations	57,464		57,464		14,646	18,891	18,588	5,338	
	1977675	State	Gateway Arterial Road, Deagon Deviation Cycleway, lighting review	75		75			75			

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ^(;)	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Brisbane City	1815511	State	Gregory Terrace to Exhibition Station, pedestrian connection	8,000		8,000		1,000	500	4,800	1,700	
(continued)	1202039	State	Griffith Arterial Cycleway (Granard Road Cycleway), Ipswich Motorway to Balham Road, construct cycleway	2,877		2,877		2,244	30	603		
	1460144 ⁽⁶⁾	State	Griffith Arterial Road, Kessels Road and Riawena Road, upgrade intersection	281		281		54	177	50		
	1460223 ⁽⁶⁾	State	Griffith Arterial Road, Kessels Road and Troughton Road, upgrade intersection	410		410		152	208	50		
	1459524 ⁽⁶⁾	State	Griffith Arterial Road, Riawena Road and Orange Grove Road, upgrade intersection	673		673		147	326	200		
	1244430	State	Gympie Arterial Road (Aspley), Ellison Road to Nevin Street, install noise barriers	4,600		4,600		1,300	2,900	400		
	1809715	State	Gympie Arterial Road (Bald Hills), replace and improve noise barriers	5,000		5,000		500	1,500	3,000		
	703296 ⁽⁸⁾	State	Gympie Arterial Road and Strathpine Road (Bald Hills), improve intersection	30,000	15,000	15,000		6,337	9,000	6,000	8,663	
	1928208	State	Gympie Arterial Road and Webster Road intersection, install pedestrian signals	500		500			500			
	1459625(6)	State	Gympie Arterial Road, install safety barrier	1,114		1,114		416	428	270		
	1587313	State	Indooroopilly Shopping Centre bus station, design bus station	500		500		80	150	270		
	B05739 ⁽⁵⁾	State	Inner City signalling upgrades, various locations, upgrade signalling and interlocking	35,240		35,240		4,495	12,837	12,671	5,237	
	1242847 ⁽⁹⁾	State	Inner Northern Busway, Roma Street, busway interchange planning	3,000		3,000		500	250	250	2,000	
	B05443 ⁽¹⁰⁾	State	Lindum train station, Sibley Road, construct park 'n' ride	5,000		5,000		247	236	2,517	2,000	
	B06065	State	Lindum train station, Sibley Road, upgrade station	35,200		35,200		531	497	1,294	14,152	18,725
	1160465 ⁽¹¹⁾	State	Linkfield Road Overpass upgrade	125,000	100,000	25,000		3,268	5,732	30,000	53,750	32,250
	1244447	State	Manly Boat Harbour, planning	400		400		150	100	100	50	
	B05740 ⁽⁵⁾	State	Mayne Yard (Mayne), relocate facility	24,255		24,255		10,455	7,847	4,368	1,585	
	B05735 ⁽⁵⁾	State	Mayne Yard (Mayne), upgrade vehicle and pedestrian access	114,153		114,153		53,323	38,761	19,766	2,303	
	1466434 ⁽⁸⁾	State	Moggill Sub - Arterial Road and Brookfield Road (Kenmore Roundabout), upgrade intersection	25,000	12,500	12,500		500	1,500	8,000	15,000	
	1133302	State	Moggill Sub - Arterial Road, Rafting Ground Reserve to Centenary Highway, cycle planning	600		600		150	450			
	B05736 ⁽⁵⁾	State	Moolabin Power (Moolabin), upgrade power supply	17,516		17,516		3,496	6,409	7,410	201	
	B06066	State	Morningside train station, Waminda Street, upgrade station	38,300		38,300		531	528	1,411	15,423	20,407
	1190346(12)	State	Mount Lindesay Arterial Road (Beaudesert Road) and Illaweena Street, upgrade intersection	30,000		30,000		778	1,200	15,000	13,022	
	1234294 ⁽¹³⁾	State	Mount Lindesay Arterial Road (Beaudesert Road) and Kameruka Street, upgrade intersection	2,084		300	1,784	400	550	750	384	
	740473	State	North Brisbane South Moreton, Bald Hills to Strathpine, area planning	700		700		599	101			
	728940	State	Northern Transitway, bus priority works	72,000		72,000		8,953	24,277	23,885	14,885	
	1460094 ⁽⁶⁾	State	Redland Sub - Arterial Road (Mount Gravatt - Capalaba Road) and Gateway Motorway, upgrade intersection	500		500		89	230	180		

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Brisbane City	2028919	State	Redland Sub - Arterial Road (Mt Gravatt Capalaba Road to Tingalpa Creek), widening, business case	1,300		1,300				100	600	600
(continued)	1917395	State	Richlands train station, park 'n' ride, business case	400		400			100	300		
	B05850 ⁽⁵⁾	State	Roma Street to Exhibition Station (Normanby), construct third track	12,136		12,136		4,191	3,055	3,070	1,820	
	B05444 ⁽¹⁴⁾	State	Salisbury train station, construct park 'n' ride	14,500		14,500		6,066	4,449	3,985		
	1244277	State	Samford Sub - Arterial Road (Samford Road) and Glenholm Street, upgrade intersection	6,500		6,500		1,017	2,483	3,000		
	1459595 ⁽⁶⁾	State	Sandgate Sub - Arterial Road (Sandgate Road) and Cameron Street, upgrade intersection	1,336		1,336		222	866	248		
	1459626(6)	State	Sandgate Sub - Arterial Road (Sandgate Road) and Northgate Road, upgrade intersection	1,046		1,046		223	623	200		
	B04132	State	South Bank train station, Grey Street (South Brisbane), upgrade station	24,819		24,819		4,783	9,317	4,522	6,198	
	1589724	State	South East Busway, South Bank bus station, design platform upgrade	791		791		70	290	290	141	
	1851782	State	South-East Arterial Road, South East Freeway Shared Path (Stage 2), Sunshine Avenue to Snowden Street, rehabilitate shared path	1,822		1,822		85	1,736			
	1583698	State	Upper Mount Gravatt Busway Station, design accessibility upgrade	4,470		4,470		300	1,600	2,213	357	
	442236	State	V1 Cycleway, Worrell Street (MacGregor), planning	660		660		160			500	
	1564982	State	Veloway 1 (V1) Cycleway, Birdwood Road cycle bridge, design	1,600		1,600		53	547	1,000		
	407570	State	Veloway 1 (V1) Cycleway, O'Keefe Street, construct cycle bridge and approaches	14,530		14,530		1,845	1,164	6,628	4,893	
	454815	State	Waterworks Road, (The Gap - CBD), passenger transport access study, planning	300		300				60	240	
	B06067	State	Wooloowin train station, Bridge Street, upgrade station	43,200		43,200		531	577	1,594	17,432	23,065
	1843350(15)	Local	Adelaide Street and Wharf Street (Brisbane CBD), improve intersection	460	460				460			
	1700001 ⁽¹⁶⁾	Local	Beams Road (Carseldine and Fitzgibbon), rail level crossing, funding commitment	163,000	50,000	113,000			16,950	56,500	89,550	
	774086(17)	Local	Beams Road (Carseldine and Fitzgibbon), rail level crossing, planning	4,330		4,330		3,330	1,000			
	1488479(18)	Local	Boundary Road (Coopers Plains), rail level crossing, funding commitment	146,000	73,000	73,000		3,550	5,747	30,000	73,003	33,700
	1843752(15)	Local	Boundary Road and Formation Street (Inala), improve intersection	1,944	1,944				1,944			
	1538105	Local	Brisbane River Loop, install wayfinding signage	280		140	140	70	70			
	1608112	Local	Carseldine train station, upgrade park 'n' ride	15,000		15,000		5,825	500	1,000	7,675	
	729379	Local	Eastern Transitway (Stage 1), bus priority works	30,000		30,000		10,538	8,600	6,812	4,051	
	423953(8)	Local	Ferny Grove train station, upgrade park 'n' ride	20,000	11,000	9,000		600	5,000	7,200	7,200	
	618362	Local	Gaythorne train station park 'n' ride, design and land acquisition	900		900		443	457			
	1241585(19)	Local	Gresham Street, Enoggera Creek, replace bridge	21,000	700		20,300	280	420			
	1779632(20)	Local	Ham Road and Broadwater Road intersection, local road improvement	500		500					500	
	1779625(20)	Local	Hamilton Road and Staib Road, local road improvement	1,000		1,000					1,000	

						Contributions		Estimated				
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				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Brisbane City	1779420(20)	Local	Illaweena Street, local road improvement	1,800		1,800					1,800	
(continued)	1538132	Local	Indooroopilly Riverwalk, Twigg Street to Centenary Cycleway, design shared path	280		140	140	70	70			
	1213128(21)	Local	Lindum rail level crossing, funding commitment	85,000	85,000				10,000	15,000	42,500	17,500
	1230219(22)	Local	Lindum Station precinct study, planning	800	400	400		516	284			
	1818528	Local	Montague Road, corridor planning	1,000		1,000				452	548	
	1948580	Local	Norman Creek Bikeway (Hanlon Park), construct shared path	600		300	300		75	225		
	1538008	Local	North Brisbane Bikeway, Nevin Street to Robinson Road West, design shared path	110		55	55	28	28			
	1818471	Local	Riverwalk (Kangaroo Point), Mowbray park to Captain Burke park, construct shared path	22,500		22,500		50	500	6,000	15,950	
	1818718	Local	South Brisbane bike network, funding commitment	10,000		10,000		2,500	2,500	2,500	2,500	
	837790	Local	Stretton bus turnaround facility, construct bus stops and layover	4,882		4,882		1,003	1,200	1,679	1,000	
Subtotal: Brisbane	e City								529,972	612,950	1,036,493	
Ipswich City	1619865	National	Cunningham Highway (Ipswich - Warwick) and Ipswich - Rosewood Road intersection, business case	1,650	1,320	330		520	880	250		
	1849219 ⁽⁶⁾	National	Cunningham Highway (Ipswich - Warwick), Redbank Plains Road to Ripley Road, install safety barrier	4,806		4,806			1,137	3,669		
	1538623	National	Warrego Highway (Ipswich - Toowoomba) and Haigslea - Amberley Road interchange, planning	799		799		399	399			
	1572882(23)	National	Warrego Highway (Ipswich - Toowoomba) and Mount Crosby Road interchange, planning	5,000	4,000	1,000		446	2,274	2,280		
	B06063	State	Bundamba train station, Mining Street, upgrade station	31,600		31,600		531	461	1,159	12,676	16,772
	438247	State	Centenary Highway, Logan Motorway to Willowbank, planning	807		807		767	40			
	1570981(12)	State	Centenary Motorway and Logan Motorway, upgrade interchange	15,000		15,000		500	2,000	12,500		
	B05352	State	East Ipswich train station, Merton Street, upgrade station	37,663		37,663		21,379	6,311	9,973		
	1190345 ⁽¹²⁾	State	Ipswich - Cunningham Highway Connection Road (Brisbane Road), Chermside Road and Glebe Road, improve intersection	10,000		10,000		450	800	8,750		
	1846354 ⁽⁶⁾	State	Ipswich - Cunningham Highway Connection Road (Ipswich Road), Brisbane Street and Thorn Street intersection, improve safety	245		245			40	5	200	
	1845658 ⁽⁶⁾	State	Ipswich - Cunningham Highway Connection Road (Ipswich Road), Limestone Street and East Street intersection, improve safety	360		360			50	10	300	
	1764437	State	Ipswich City transport and mobility study, planning	400		400				200	200	
	11056	State	Ipswich to Springfield passenger transport corridor, planning	830		830		700	130			
	1917208	State	Redbank train station, park 'n' ride, business case	400		400			50	350		
	208172	State	River Road, Moggill Ferry Road (Riverview) (Stage 1), rehabilitate pavement	3,000		3,000		1,860	1,140			
	B05447 ⁽¹⁰⁾	State	Springfield Central train station, construct park 'n' ride	44,500		44,500		15,517	22,493	6,489		
	1843366(15)	Local	Brisbane Road and Esther Street (Riverview), improve intersection	112	112				112			

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				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Ipswich City	1843304 ⁽¹⁵⁾	Local	Cemetery Road and Whitehill Road (Eastern Heights), improve intersection	126	126				126			
(continued)	1843324 ⁽¹⁵⁾	Local	Cyprus Street and Hill Street (North Ipswich), improve intersection	122	122				122			
	1769041	Local	Springfield Greenbank Arterial (Ipswich), duplicate two to four lanes	3,800		705	3,095		705			
Subtotal: Ipswich	City	_			1	1			39,271	45,635	13,376	
Redland City	1527775	State	Birkdale train station, park 'n' ride expansion, business case	400		400		100	300			
	1849353	State	Capalaba - Cleveland Road and Cambridge Drive intersection, improve safety	1,111		1,111			80	31	1,000	
	1244428(24)	State	Cleveland - Redland Bay Road, Anita Street to Magnolia Parade, duplicate to four lanes	97,000		97,000		6,456	14,644	20,000	40,900	15,000
	1510961(25)	State	Cleveland - Redland Bay Road, various locations, improve intersections	9,140		9,140		1,016	6,296	1,828		
	1884136	State	Cleveland Redland Bay Road, planning	100		100			100			
	1764436	State	Eastern Brisbane and Redland transport and mobility study, planning	400		400				200	200	
	1836970	State	Macleay Island, Russell Terrace, install floating walkway	360		360				360		
	1883178	State	Mount Cotton Road, Duncan Road to Double Jump Road, planning study	700		700				290	410	
	1805747	State	Wellington Point North, channel dredging	750		750		150	600			
	1805873	State	Wellington Point South, channel dredging	1,750		1,750		70	1,680			
	1951270	Local	Birkdale Cycleway, Spoonbill Street to Allenby Road, construct shared path	1,211		606	606		151	454		
	1542683	Local	Cleveland - Redland Bay Road, Pinklands Sporting Complex to Waterline Boulevard, construct shared path	96		48	48	24	24			
	1951227	Local	Kinross Road Cycleway, Congreve Street to Wellington Street, construct shared path	635		317	317		79	238		
	1539353	Local	Kinross Road Cycleway, Wellington Street to Walter Drive, design shared path	45		23	23	11	11			
	1951228	Local	Moreton Bay Cycleway, Queens Esplanade to Mary Pleasant Road (Birkdale), design bike lanes	45		23	23		6	17		
	1951154	Local	Moreton Bay Cycleway, Thorneside Road to Nora Street, design shared path	40		20	20		5	15		
	1884142	Local	Mount Cotton Road (Capalaba), Degen Road to Broadwater Road, pavement rehabilitation and resurfacing	750		374	376		374			
	1879704	Local	Mount Cotton Road (Capalaba), Larbonya Crescent to Degen Road, pavement rehabilitation and resurfacing	1,000		500	500		500			
	1951499	Local	Northern Greenway (Stage 1), Pitt Avenue to Belford Drive, design shared path	90		45	45		11	34		
	1951098	Local	Northern Greenway (Stages 2 to 4), Rickett Road to Northern Arterial Road, conduct active transport options analysis	150		75	75		19	56		
	1951155	Local	Old Cleveland Road Cycleway, Redland Bay Road to Tingalpa Creek (Capalaba), design shared path	40		20	20		5	15		
	1747463	Local	Southern Moreton Bay Islands, landside works for ferry terminals	1,387			1,387		565	822		
	1671147	Local	Southern Moreton Bay Islands, re-purposing ferry landings	1,728		1,728		4	757	757	210	
	1253968(26)	Local	Southern Moreton Bay Islands, upgrade ferry terminals	34,118		20,500	13,618	3,842	6,892	12,054	11,331	
Subtotal: Redland	l City								33,099	37,171	54,052	

Metropolitan

Queensland Transport and Roads Investment Program 2021–22 to 2024–25 | Page 49

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Various local	1882807	State	Centenary Motorway (Yamanto - Toowong), Logan Motorway - Cunningham Highway, planning study	1,160		1,160				330	830	
governments	1213410 ⁽²⁷⁾	State	Centenary Motorway planning, Australian Government funding commitment	10,000	10,000				2,000	3,000	5,000	
	12568	State	Cleveland Line, Park Road to Cleveland, planning	639		639		406	233			
	1882788	State	Metropolitan Region, development of safety projects, planning	1,100		1,100				300	800	
	1977697	State	Metropolitan Region, Region-wide Cycleway Line-marking Review	50		50			50			
	1977694	State	Metropolitan Region, Region-wide Cycleway Safety Audit	100		100			100			
	2012658(28)	State	Metropolitan Region, Road Safety Program (Tranche 2), funding commitment	4,500	2,250	2,250			4,500			
	1921070	State	Region Wide Safety Barrier upgrades	1,420		1,420			710	710		
	14210	State	Safety and critical maintenance program, planning	1,495		1,495		1,270	225			
	1539354	Local	Grey Street, Vulture Street to Russell Street, design separated cycle track	600		300	300	150	150			
Subtotal: Various	local government								7,968	4,340	6,630	
Other works			Construction Works		57,470	105,794	922		12,419	69,930	81,838	
			Corridor Acquisitions (Hardship)				1,049		249	800		
			Corridor Acquisitions (Non-hardship)			16,688			2,712	1,000	12,976	
			Corridor and Minor Safety Enhancements		1,734	23,283			13,660	5,188	6,169	
			Corridor, Roadway and Structures Management			2,966			776	674	1,516	
			Infrastructure (Non-capital)			758			24	734		
			Local Government Transport Development		149,917	15,115	1,000		41,911	54,794	68,326	
			Other European Train Control System Level 2 upgrades, Northgate, Milton and Park Road			48,080			21,870	17,380	8,830	
			Other rail network enhancements			34,210			7,030	9,400	17,780	
			Programmed Maintenance		6,303	96,006			29,541	29,711	43,057	
			Rehabilitation		11,886	117,326			27,526	35,346	66,340	
			Routine Maintenance		7,017	112,928			29,965	33,958	56,022	
			Traffic Management Enhancements		2,947	14,412			4,913	2,571	9,875	
			Traffic Operations		10,808	89,291			36,257	34,746	29,096	
			Transport Network Investments			749					749	
			Transport Planning		10,000	12,364			12,963	5,723	3,678	
Subtotal: Other w	orks	·	·		·		·		241,815	301,954	406,254	
Fotal: Metropolita	n								852,126	1,002,050	1,516,804	

Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table subtotals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2021 includes expenditure from prior years and estimated expenditure for 2020–21. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) This commitment covers a program of works encompassing the Gateway Motorway (between Bracken Ridge and the Pine River) and the Bruce Highway (between the Gateway Motorway and Dohles Rocks Road interchange, including Dohles Rocks Road north-facing ramps (Northern Connections). The program also includes planning for the Gympie Arterial Road (between Strathpine Road and Gateway Motorway) and a new road along the North-South Urban Arterial corridor (known as Moreton Connector) between Dohles Rocks Road and Anzac Avenue.
- (4) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising in-kind contribution from the Queensland Government.
- (5) This project is being delivered by Cross River Rail Delivery Authority.
- (6) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (7) This project is being delivered by Cross River Rail Delivery Authority, Queensland Rail and Department of Transport and Main Roads.
- (8) Jointly funded by the Queensland Government and Australian Government (part of its Urban Congestion Fund).
- (9) Construction funding previously allocated for the construction of an underground station on the Inner Northern Busway at Roma Street has been removed from the program pending further detailed precinct planning being undertaken by the Cross River Rail Delivery Authority. The scope and design of bus station infrastructure at Roma Street and any necessary construction funding will be considered following this work.
- (10) Jointly delivered by Queensland Rail and Department of Transport and Main Roads.
- (11) Part of the Australian Government's Bruce Highway Upgrade Program, jointly funded by the Australian Government and Queensland Government.
- (12) Funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (13) Funding for this project is for pre-construction activities only.
- (14) This project includes a Transport and Main Roads land component and is jointly delivered by Queensland Rail and Department of Transport and Main Roads.
- (15) Funded through the Australian Government's Black Spot Program.

- (16) Represents a funding commitment by the Queensland Government and Australian Government. Project cost, timing and funding arrangements subject to further planning and negotiation with Brisbane City Council.
- (17) Part of the Queensland Government funding commitment to progress planning and design for rail level crossings in South East Queensland.
- (18) Represents a funding commitment by the Queensland Government and Australian Government (part of its Urban Congestion Fund). Project cost, timing and funding arrangements subject to further planning and negotiation with Brisbane City Council.
- (19) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (20) Represents Queensland Government contribution, subject to local government matching contribution.
- (21) Represents the Australian Government's funding commitment (part of its Urban Congestion Fund). Project details and timing subject to further planning and negotiation with Brisbane City Council and the Australian Government, with the Queensland Government investing \$40 million to upgrade the Lindum station and expand parking as part of a joint precinct strategy with the Australian Government.
- (22) Jointly funded by the Australian Government and Queensland Government.
- (23) Jointly funded by the Australian Government and Queensland Government. Project details and timing subject to negotiation with the Australian Government.
- (24) Partly funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs. This is part of a package of works to upgrade Cleveland Redland Bay Road.
- (25) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (26) The \$20.5 million represents the Department of Transport and Main Roads' committed funding contribution.
- (27) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising the Queensland Government's prior and existing investment towards this corridor.
- (28) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program), subject to Australian Government approval.





10,539 km² Area covered by location¹



17.27%

Population of Queensland¹



1,240 km Other state-controlled road network



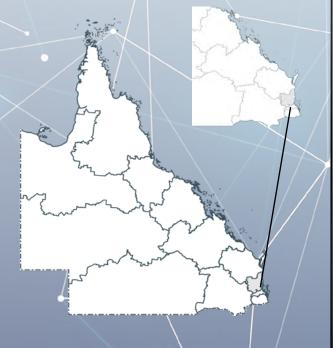
129 km

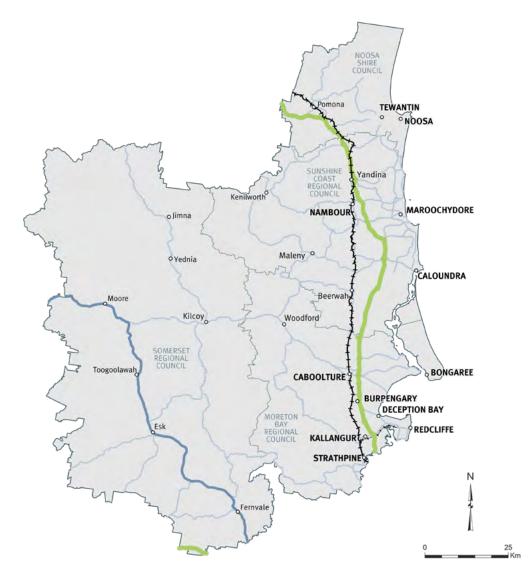
National Land Transport Network²



127 km National rail network

See references section (notes for map pages) for further details on footnotes.





Legend

- National road network
- State strategic road network
- State regional and other district road
- National rail network
- ----- Other railway
 - Local government boundary

Maroochydore Office

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Program Highlights

In 2020-21 we completed:

- construction to widen Deception Bay Road between Morris Road and Anzac Avenue
- construction of bus priority works along Nicklin Way from Mooloolah River to Jessica Boulevard
- planning to improve safety, capacity and flood immunity on the Bruce Highway, between the Pine River and Caloundra Road, jointly funded by the Australian Government and Queensland Government
- planning to install Smart Motorway technologies on the Bruce Highway, between the Pine River and Caloundra Road, jointly funded by the Australian Government and Queensland Government
- planning and business case development of Mooloolah River interchange
- construction for the Lawnton train station park 'n' ride expansion.

In 2021-22 we will:

 complete widening the Bruce Highway, from four to six lanes, between Caloundra Road and the Sunshine Motorway, and upgrading interchanges at Caloundra Road and Sunshine Motorway, jointly funded by the Australian Government and Queensland Government

- continue construction of the Maroochydore Road and Mons Road Interchanges Upgrade, jointly funded by the Australian Government and Queensland Government
- continue construction on the Deception Bay Interchange Upgrade on the Bruce Highway, jointly funded by the Australian Government and Queensland Government
- continue construction on the widening of the Bruce Highway, from four to six lanes, between Caboolture – Bribie Island Road and Steve Irwin Way (Exit 163), jointly funded by the Australian Government and Queensland Government
- complete construction of intersection signalisation on Caboolture – Bribie Island Road at Old Toorbul Point Road
- complete intersection improvements as part of the Caboolture Connection Road route safety project accelerated works
- commence upgrading the North Coast Line between Beerburrum train station and Nambour train station (Stage 1), jointly funded by the Australian Government and Queensland Government
- complete the upgrade of the Petrie intersection on Redcliffe Road (Anzac Avenue)
- continue intersection improvements on Morayfield Road and Beerburrum Road

- complete construction of the Morayfield bus station
- commence construction of the Strathpine bus station upgrade
- complete construction of the Caloundra Road and Ridgewood Road intersection upgrade, as part of the Queensland Government's COVID-19 economic recovery response
- complete design of Six Mile Creek bridge replacement on Kin Kin Road, as part of the Queensland Government's COVID-19 economic recovery response
- commence construction of Brisbane Valley Highway pavement rehabilitation at Esk, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- commence construction of targeted road safety improvements on the D'Aguilar Highway near Kilcoy, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response



- commence construction of targeted road safety improvements along Steve Irwin Way near Landsborough, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- complete design for park 'n' ride facility at Mango Hill train station
- continue design of Beerburrum to Landsborough active transport facilities.

Future Plans

We continue to plan for the future transport requirements of North Coast.

In 2021–22 key planning includes:

- continue planning for future north-south arterial roads parallel to the Bruce Highway
- commence planning for the Sunshine Coast public transport business case, with Sunshine Coast Council
- continue planning of the Southern Sunshine Coast Roads Improvement Study, funded by the Australian Government
- commence planning for the duplication of the Sunshine Motorway, Pacific Paradise to Coolum
- continue planning to improve connectivity from Dohles Rocks Road northbound to Anzac Avenue and the Bruce Highway.

Link for TMR Project Page: https://www.tmr.qld.gov.au/Projects

North Coast

						Contributions	•	Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Moreton Bay	481355	National	Bruce Highway (Brisbane - Gympie), Caboolture - Bribie Island Road to Steve Irwin Way upgrade	662,500	530,000	132,500		68,611	105,909	125,832	223,454	138,695
Regional	482286	National	Bruce Highway (Brisbane - Gympie), Deception Bay Road interchange upgrade	163,300	130,640	32,660		50,663	45,000	49,500	18,137	
	1509103 ⁽³⁾	National	Bruce Highway (Brisbane - Gympie), Pine River to Dohles Rocks Road interchange, funding commitment	1,098,000	878,400	219,600		7,355	7,225	10,775	239,652	832,993
	342087	State	Anzac Avenue Cycleway (Mango Hill), Anzac Avenue and Halpine Drive intersection, design active transport improvements	350		350		150	200			
	1847851	State	Anzac Avenue, Marine Parade and Redcliffe Parade intersection, upgrade pedestrian facility	650		650			100	300	250	
	1255432	State	Brighton - Redcliffe Road (Oxley Avenue) and Macdonnell Road intersection, install fully-controlled right turns	1,174		1,174		196	978			
	1147342	State	Brighton - Redcliffe Road (Oxley Avenue) and Sydney Street, signalise intersection	1,550		1,550		197	1,353			
	1312946(4)	State	Brisbane - Woodford Road (Dayboro Road) and Vores Road, upgrade intersection	919		919		477		442		
	1494552	State	Brisbane - Woodford Road (Mount Mee Road), Dahmongah Lookout, improve access	1,135		1,135		199	736	200		
	B06064	State	Burpengary train station, Burpengary Road, upgrade station	29,400		29,400		531	439	1,077	11,774	15,579
	1869030	State	Burpengary train station, upgrade park 'n' ride, business case	400		400			100	300		
	1810490	State	Caboolture - Beachmere Road, improve safety	7,000		7,000			500	800	5,700	
	1776640	State	Caboolture - Beachmere Road, planning	775		775		100	150			525
	1810346	State	Caboolture - Bribie Island Road and Regina Avenue Road, upgrade intersection	3,000		3,000			250	1,500	1,250	
	1158882(5)	State	Caboolture - Bribie Island Road upgrade program	30,400	20,000	10,400		9,054	4,096	3,750	13,500	
	1862714	State	Caboolture - Bribie Island Road, Bribie Island Bridge, planning	4,000		4,000			250	1,500	2,250	
	1763137	State	Caboolture - Bribie Island Road, Hickey Road to King Johns Creek, business case	950		950				400	550	
	1779573(6)	State	Caboolture - Bribie Island Road, Hickey Road to King Johns Creek, upgrade road	20,000	10,000	10,000					13,500	6,500
	1868910	State	Caboolture Connection Road duplication, Bruce Highway to Charles Street, business case	1,400		1,400				400	1,000	
	424161(7)	State	Caboolture Connection Road, upgrade signals and improve intersection	7,555		7,555		5,129	2,426			
	835034	State	D'Aguilar Highway (Caboolture - Kilcoy), Moodlu to Wamuran, wide-centre line treatment	12,000		12,000		2,370	8,800	830		
	415094	State	D'Aguilar Highway (Caboolture - Kilcoy), planning	751		751		651		100		
	1847468 ⁽⁸⁾	State	D'Aguilar Highway (Caboolture - Kilcoy), Pumicestone Road and Dances Road, upgrade intersection	4,284		4,284			400	2,500	1,384	
	1753430	State	D'Aguilar Highway (Caboolture - Kilcoy), Stony Creek, various intersections, improve safety	1,255		1,255		6	854	395		
	1552273	State	Deception Bay Road, Bruce Highway to Park Road, duplication planning	1,500		1,500		50	800	600	50	
	1490456 ⁽⁸⁾	State	Everton Park - Albany Creek Road, Albany Forest Road and Janice Street intersection, improve traffic	2,800		2,800		409	1,841	550		
			signals									
	1868909	State	Linkfield Connection Road duplication, planning	1,600		1,600					1,600	
	1777697 ⁽⁹⁾	State	Mango Hill train station, upgrade park 'n' ride	10,000	4,000	6,000		50	2,000	7,950		
	10889	State	Morayfield bus station, Leda Boulevard, upgrade bus station	6,092		6,092		5,017	1,075			

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Moreton Bay	659348 ⁽⁷⁾	State	Morayfield Road and Beerburrum Road, various locations, improve intersections	28,800		28,800		22,259	6,541			
Regional	659403 ⁽⁷⁾	State	Mount Glorious Road and Samford - Mount Glorious Road, improve safety	11,300		11,300		3,766	7,534			
(continued)	1489148®	State	Redcliffe Road (Anzac Avenue) and Duffield Road intersection, improve safety	540		540		74	316	150		
	489308	State	Redcliffe Road (Anzac Avenue), Gympie Road and Dayboro Road (Petrie), improve intersection	30,000		30,000		14,314	10,686	5,000		
	1490751 ⁽⁸⁾	State	Samford Road and Camp Mountain Road, improve intersection	2,850		2,850		66	2,233	551		
	1146288(8)	State	Samford Road, Lomandra Park to Camp Mountain Road, improve safety	3,471		3,471		612	2,859			
	720536(10)	State	Scarborough Boat Harbour, construct barge ramp	4,000		4,000		92	3,908			
	1765599	State	Scarborough Harbour master planning	400		400		35	280	85		
	1572868(7)	State	Strathpine - Samford Road, Eatons Crossing Road and Mount Samson Road, improve intersection and route safety	57,000		57,000		1,428	6,600	15,972	33,000	
	1098026	State	Strathpine Shopping Centre bus facility, upgrade bus station	2,762		2,762		715	1,447	600		
	1994334 ⁽¹¹⁾	Local	Goodwin Drive (Bongaree), upgrade pedestrian crossing and facilities	472	472				472			
	1994458(11)	Local	Mount Nebo Road, near Goat Track intersection, realignment and shoulder seal	423	423				423			
	1994314 ⁽¹¹⁾	Local	Mount Nebo Road, realign traffic lanes	750	750				750			
	1573271	Local	Old Gympie Road (Kallangur), Ann Street to Nellies Lane, improve safety	10,000		1,318	8,682			1,318		
	1571441	Local	Old Gympie Road (Kallangur), Viney Avenue to Highet Street, improve safety	3,722		672	3,050				672	
	1142248	Local	Old Gympie Road, Hughes Road East and Goodwin Road (Dakabin), upgrade intersections	15,000		1,318	13,682		1,318			
Subtotal: Moretor	Bay Regional								230,850	233,377	567,723	
Noosa Shire	13289	State	Beckmans Road, business case	838		838		561	277			
	1489736 ⁽⁸⁾	State	Cooroy - Noosa Road and Sivyers Road intersection, improve channelisation	965		965		181	524	260		
	1441703(12)	State	Kin Kin Road, Six Mile Creek, replace timber bridge	18,000		18,000		501	5,899	6,900	4,700	
	1824245 ⁽¹³⁾	Local	Cooroy Belli Creek Road (Cooroy), replace bridge	900	450		450		450			
	1924508	Local	David Low Way (Peregian Beach), rehabilitate pavement	454		104	350		104			
	1922773	Local	Doonella Street and Memorial Avenue intersection (Tewantin), upgrade roundabout	275		138	137		138			
	1924191	Local	Gympie Terrace (Noosaville), James Street to Williams Street, rehabilitate pavement	560		280	280		280			
	1824268(13)	Local	Lawnville Road (Black Mountain), replace bridge	1,511	755		755		755			
	1824074 ⁽¹³⁾	Local	Memorial Avenue (Tewantin), Doonella Lake bridge, replace bridge	7,000	2,000		5,000		2,000			
	1950354	Local	Noosa Drive, Halse Lane to Sunshine Beach Road, design shared path	445		223	223		56	167		
	1824075(13)	Local	Noosa Parade (Noosa Heads), Garth Prowd Bridge, upgrade bridge	3,500	1,750		1,750		1,750			
	1536864	Local	Noosa Parade, Munna Point Bridge to Garth Prowd Bridge, construct active transport facilities	4,460		2,230	2,230	1,115	1,115			
	1738779 ⁽¹⁴⁾	Local	Sea Eagle Drive, St Teresa's Catholic College, install pedestrian refuge	195		195		10	185			
	1574355 ⁽¹⁵⁾	Local	Tewantin Bypass Stage 1, Cooroy - Noosa Road and Beckmans Road intersection upgrade	9,810		9,810		1,000	8,810			
Subtotal: Noosa S	hire					·			22,342	7,327	4,700	

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Somerset	1704529 ⁽¹⁶⁾	State	Brisbane Valley Highway (Ipswich - Harlin), Esk, rehabilitate pavement	5,500	4,400	1,100		2,000	3,500			
Regional	1147566	State	Brisbane Valley Highway (Ipswich - Harlin), Fernvale, upgrade pedestrian facilities	1,566		1,566		288	1,278			
	1465911 ⁽⁷⁾	State	Brisbane Valley Highway (Ipswich - Harlin), Warrego Highway to Fernvale, improve safety	14,400		14,400		1,100	6,300	5,000	2,000	
	1945571	State	Brisbane Valley Rail Trail, Coal Creek, rehabilitate bridge	1,250		1,250		450	800			
	1701183(16)	State	D'Aguilar Highway (Kilcoy - Yarraman), Sandy Creek to Kilcoy, improve safety	19,000	15,200	3,800		1,000	5,750	6,000	6,250	
	1824275 ⁽¹³⁾	Local	Braeburn Road (Monsildale), Monsildale Creek, replace bridge	280	140		140		140			
	1824296(13)	Local	Copley Lane (Crossdale), Sandy Creek, replace bridge	471	236		236		236			
	1950375	Local	D'Aguilar Highway, Saleyard Road to Neurum Road, design shared path	100		50	50		13	38		
	1824273(13)	Local	Doolan Deck Bridge Renewal Program, various locations	1,552	776		776		776			
	1824297(17)	Local	Esk - Crows Nest Road (Eskdale), bitumen seal	4,612	2,000		2,612		2,000			
	1920665	Local	Esk - Crows Nest Road, rehabilitate and widen	835		418	418	218	200			
	1142207	Local	Lowood Minden Road (Tarampa) and Jensens Swamp Road, upgrade intersection	935		468	468	80	388			
	1824298(17)	Local	Lowood Minden Road (Tarampa), rehabilitate and widen road	5,273	2,000		3,273		2,000			
	1537069	Local	William Street (Stage 2), Kennedy Street to Seib Street, construct separated cycle facilities	510		255	255	128	128			
Subtotal: Somerse	t Regional		-						23,508	11,038	8,250	
Sunshine Coast	858087	National	Beerburrum to Nambour Rail Upgrade (Stage 1)	550,791	390,000	160,791		43,696	29,409	43,914	433,772	
Regional	2004666(6)	National	Beerburrum to Nambour Rail Upgrade, duplication study	6,250	5,000	1,250				2,750	3,500	
	12677	National	Bruce Highway (Brisbane - Gympie), Caloundra Road to Sunshine Motorway, upgrade	932,217	745,600	186,400	217	828,530	31,000	36,500	36,187	
	234413	National	Bruce Highway (Brisbane - Gympie), Maroochydore Road and Mons Road Interchanges Upgrade	301,250	241,000	60,250		149,232	79,094	57,574	15,350	
	1123467	National	Bruce Highway (Brisbane - Gympie), Radbourne Road (Lawrences underpass), rehabilitate	450	360	90		11	439			
			underpass									
	1764813	State	Beerburrum to Landsborough (Stage 1), Beerwah to Glasshouse, construct active transport facilities	6,100		6,100			500	2,000	3,600	
	1565753	State	Beerburrum to Landsborough, design active transport facilities	400		400		200	200			
	1868647	State	Beerwah East transport plan	600		600				200	400	
	1834544	State	Bells Creek Arterial Road, Caloundra Road to Bells Creek interchange, funding commitment	35,000		35,000		3,500	14,000	17,500		
	1868804	State	Bells Creek Arterial Road, Caloundra Road to Bruce Highway, corridor protection, planning	450		450				450		
	1608299 ⁽¹²⁾	State	Caloundra Road and Ridgewood Road, upgrade intersection	3,750		3,750		702	3,048			
	1890959	State	Caloundra Road, Kawana Way Link Road to Bruce Highway, off-road cycle link, planning	400		400			100	300		
	B05353	State	Dakabin train station, Narangba Road, upgrade station	41,899		41,899		38,927	2,957	15		
	12419	State	David Low Way Cycle Facility (Sections 1 and 2), Runway Drive to Keith Royal Drive, construct cycleway	5,742		5,742		2,271	1,750	1,721		
	1701239 ⁽¹⁶⁾	State	Glasshouse Mountains Road (Steve Irwin Way), Beerwah to Landsborough, improve safety	18,000	14,400	3,600		1,250	12,050	4,700		
					, . ,					1.1	1	1

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Sunshine	1206560	State	Maleny - Kenilworth Road (Cambroon), various locations, widen pavement	4,900		4,900		400	100		4,400	
Coast Regional	1496626	State	Maroochydore - Mooloolaba Road and Ocean Street, improve intersection	1,861		1,861		85	1,276	500		
(continued)	1868964	State	Maroochydore - Noosa Road, Bli Bli bridge upgrade, planning	800		800				200	600	
	1848629	State	Maroochydore - Noosa Road, David Low Way and Scrub Road intersection, upgrade pedestrian facility	1,020		1,020			150	500	370	
	1682050	State	Mooloolaba Harbour entrance, dredging and bed levelling	1,900		1,750	150	1,000	900			
	845329	State	Mooloolaba Road and Sugar Road intersection upgrade	15,000		15,000		1,289	3,200	6,311	4,200	
	1213025	State	Mooloolaba to Maroochydore cycleway, design cycleway	1,500		1,500		735	673	92		
	1977483	State	Nicklin Way (Currimundi to Buddina), bus priority design	1,000		1,000			250	500	250	
	1495752	State	Nicklin Way and Gannawarra Street intersection, install signalised crossing	515		515		80	280	155		
	12540	State	Nicklin Way Cycleway, Gannawarra Drive to Lake Kawana Boulevard, construct cycleway	1,100		1,100		200	900			
	342066	State	Nicklin Way, Beerburrum Street to Mooloolah River, construct on-road cycle facilities	3,650		3,650		2,736	914			
	1776710(18)	State	Nicklin Way, Third Avenue extension, new intersection	18,200	7,000	7,000	4,200			1,000	17,200	
	1213130(19)	State	Southern Sunshine Coast Roads Improvement Study	5,000	5,000			800	2,085	1,715	400	
	1236359(20)	State	Sunshine Coast public transport, business case	7,500		7,500		224	1,800	3,320	2,156	
	467886	State	Sunshine Motorway (Mooloolaba - Peregian), Buderim - Mooloolaba interchange to Maroochy	1,600		1,600		64	820	716		
			Boulevard, planning									
	1551863	State	Sunshine Motorway (Mooloolaba - Peregian), Pacific Paradise to Coolum, planning	1,750		1,750		50	650	800	250	
	2007574	State	Sunshine Motorway, Mooloolah River Interchange Upgrade (Stage 1)	320,000	160,000	160,000			4,000	50,000	180,000	86,000
	1495386	State	Yandina South Connection Road, install pedestrian refuge	305		305		60	155	90		
	1537042	Local	Alexandra Headlands Coastal Path, Mary Street to Buderim Avenue, design shared path	100		50	50	25	25			
	1994418(11)	Local	Blackall Range Road, West Woombye, upgrade warning signs	157	157				157			
	1540778	Local	Coastal Pathway (Bokarina to Warana), Perina Street to Coonang Crescent, construct shared path	1,146		573	573	287	287			
	1994617(11)	Local	Edmund Street and William Street, Caloundra, upgrade intersection	143	143				143			
	1540866	Local	Eumundi - Noosa Road, Seib Road to train line, construct active transport bridge	1,004		502	502	251	251			
	1143598	Local	Kiamba Road, Image Flat Road to Wattle Road, widen and seal	5,054		2,089	2,965	1,249	840			
	1364061	Local	McGilchrist Road and Dales Road intersection (Stage 2), construct to sealed standard	2,190		338	1,851	238	100			
	1541148	Local	Queen Street service lane, Bower Street to Ulm Street South, construct shared path	430		215	215	108	108			
	1181736	Local	Stringybark Road, Sippy Downs Drive to Toral Drive, design shared path and active transport bridge	430		215	215	161	54			
	1995581 ⁽¹¹⁾	Local	Wust Road, Doonan, install warning signs and safety barriers	149	149				149			
	1994326(11)	Local	Wust Road, Doonan, upgrade curve realignment and surface correction	560	560				560			
	1578656	Local	Zgrajewski Road (Yandina Creek), McCords Road to Arcoona Road, construct to sealed standard	3,155		1,247	1,909			610	637	
Subtotal: Sunshin	ne Coast Regional								196,033	234,133	703,272	

North Coast

Queensland Transport and Roads Investment Program 2021–22 to 2024–25 | Page 60

		Network	nvestment name	Indicative	Contributions			Estimated				
Local government	Investment ID			total budget	Australian Government	Queensland Government	Local Government / Other (1)	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	2024-25 \$'000 00 44,004 400 12,250 00 12,250 30 300 30 300 30 300 30 300 30 16,437 30 16,437 30 79,010 74 41,136 44 2,870 99 12,613 35 1,300	\$'000
Various local	371378	National	Bruce Highway (Brisbane - Gympie), Pine River to Caloundra Road, Smart Motorways (Stage 2)	105,000	84,000	21,000		10,029	5,000	28,000	44,004	17,968
governments	2028493	State	Beerburrum Road (Caboolture - Beerburrum), cycle network planning	400		400					400	
	1213513(21)	State	North Brisbane Bruce Highway Western Alternative, planning	20,000	10,000	10,000			250	7,500	12,250	
	2012563(22)	State	North Coast Region, Road Safety Program (Tranche 2), funding commitment	12,000	9,600	2,400			12,000			
	744479	State	North South Arterial corridor, Boundary Road to Bells Creek Arterial Road, planning	650		650		600	50			
	1488257	State	Road safety asset management	2,761		2,761		1,001	880	880		
	1261826	State	Safety and critical maintenance program, planning	1,350		1,350		450	300	300	300	
Subtotal: Various	local government								18,480	36,680	56,954	
Other works			Construction Works		3,283	10,788	805		2,646	3,459	8,770	
			Corridor and Minor Safety Enhancements		2,881	14,103			4,274	7,021	5,689	
			Corridor, Roadway and Structures Management			3,984			1,094	1,209	1,681	
			Infrastructure (Non-capital)			100			100			
			Local Government Transport Development		44,750	8,318	50		19,880	16,750	16,437	
			Programmed Maintenance		15,791	152,336			42,054	42,270	83,803	
			Rehabilitation		9,799	153,479			41,873	42,395	79,010	
			Routine Maintenance		9,814	90,114			29,818	28,974	41,136	
			Traffic Management Enhancements			5,694			910	1,914	2,870	
			Traffic Operations		10,160	31,579			15,617	13,509	12,613	
			Transport Network Investments			592			592			
			Transport Planning		26	4,313			1,503	1,535	1,300	
Subtotal: Other w	orks	·					·		160,361	159,037	253,309	
Total: North Coast									651,575	681,591	1,594,208	

Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table subtotals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2021 includes expenditure from prior years and estimated expenditure for 2020-21. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) This commitment covers a program of works encompassing the Gateway Motorway (between Bracken Ridge and the Pine River) and the Bruce Highway (between the Gateway Motorway and Dohles Rocks Road interchange, including Dohles Rocks Road north-facing ramps (Northern Connections)). The program also includes planning for the Gympie Arterial Road (between Strathpine Road and Gateway Motorway) and a new road along the North South Urban Arterial corridor (known as Moreton Connector) between Dohles Rocks Road and Anzac Avenue.
- (4) Funding for this project is for pre-construction activities only.
- (5) Includes funding for Old Toorbul Point Road intersection signalisation.
- (6) Jointly funded by the Australian Government and Queensland Government. Project details and timing subject to negotiation with the Australian Government.
- (7) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (8) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (9) Jointly funded by the Queensland Government and Australian Government (part of its Urban Congestion Fund).
- (10) Queensland Government contribution of \$4 million. Delivery depends on securing additional funding from a third party.
- (11) Funded through the Australian Government's Black Spot Program.
- (12) Funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (13) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (14) Funded through the Queensland Government's School Transport Infrastructure Program, as part of the Targeted Road Safety Program.
- (15) Partly funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (16) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (17) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.

(18) Project timing subject to further planning and negotiation with Australian Government and Sunshine Coast Regional Council.

(19) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising the Queensland Government's prior and existing investment towards this corridor.

(20) Represents Queensland Government funding commitment.

(21) Jointly funded by the Queensland Government and Australian Government (part of its Major Projects Business Case Fund).

(22) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program), subject to Australian Government approval.

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48,503 km² Area covered by location¹

5.88% Populatio

Population of Queensland¹



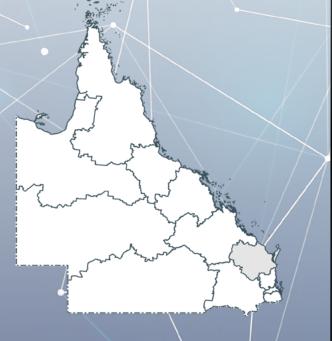
2,699 km Other state-controlled road network

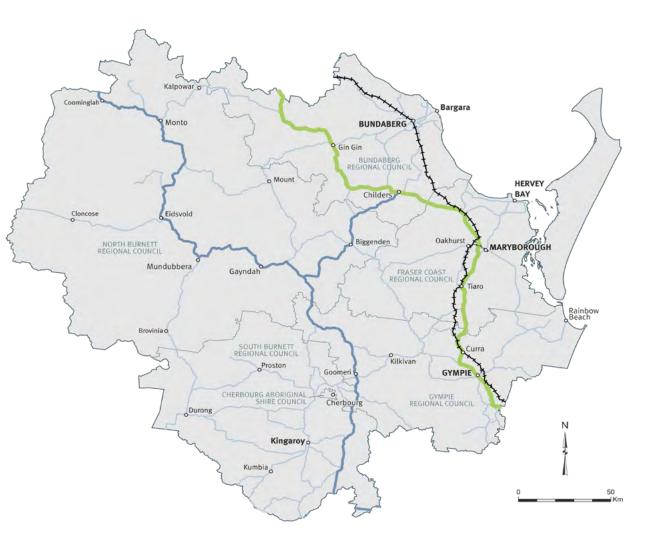
271 km National Land Transpor

National Land Transport Network²

242 km National rail network

See references section (notes for map pages) for further details on footnotes.





Legend

National road network

- State strategic road network
- State regional and other district road
- National rail network
- ----- Other railway
 - Local government boundary

Bundaberg Office

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Gympie Office

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Program Highlights

In 2020-21 we completed:

- replacement of the Coondoo Creek bridge on the Tin Can Bay Road near Gympie, jointly funded by the Australian Government and the Queensland Government
- planning activities for the Tiaro Bypass on the Bruce Highway, jointly funded by the Australian Government and Queensland Government
- construction of an overtaking lane on a section of the Isis Highway between Bundaberg and Childers, jointly funded by the Australian Government and Queensland Government
- signalisation and intersection improvements at the Bundaberg Port Road and Ashfield Road
- safety upgrades on Bundaberg Gin Gin Road.

In 2021-22 we will:

- continue construction of a new bridge over Saltwater Creek and Deadmans Gully north of Maryborough and associated flood immunity upgrades, jointly funded by the Australian Government and Queensland Government
- continue design activities for a future upgrade at Maryborough – Hervey Bay Road and Pialba – Burrum Heads Road intersection

- continue design and construction activities for widening and intersection upgrades on the D'Aguilar Highway between Yarraman and Kingaroy
- commence construction to widen priority sections of the D'Aguilar Highway between Yarraman and Kingaroy
- continue construction of the final stage of the Bruce Highway (Cooroy – Curra) (Section D) upgrade between Woondum and Curra, jointly funded by the Australian Government and Queensland Government
- commence construction of overtaking lanes on the Bruce Highway north of Booyal and Currajong Creek north of Gin Gin, funded by the Australian Government and Queensland Government
- complete design of the Bundaberg Bus Station at the Stockland Shopping Centre on Takalvan Street
- commence construction of a new concrete bridge over Beelbi Creek and upgading of intersections to improve flood immunity on the Torbanlea – Pialba Road near Hervey Bay, jointly funded by the Australian Government and Queensland Government
- commence construction of the John Peterson Bridge on the Mundubbera – Durong Road at Derri Derra, jointly funded by the Australian Government and Queensland Government
- complete construction of dual overtaking lanes on the Bruce Highway at Tinana, near Maryborough, funded by the Australian Government

- complete various intersection upgrades and widening of the Bruce Highway north of Childers, jointly funded by the Australian Government and Queensland Government
- complete construction of a roundabout at the Wide Bay Highway intersection, south of Curra, jointly funded by the Australian Government and Queensland Government
- complete draft design activities (business case) for the Tiaro Bypass on the Bruce Highway, jointly funded by the Australian Government and Queensland Government
- complete design of the progressive paving and sealing of Monto – Mount Perry Road, as part of the Queensland Government's COVID-19 economic recovery response
- continue the development of the Bundaberg Integrated Transport Strategy to identify the strategic needs of Bundaberg's transport system.



Future plans

We continue to plan for the future transport requirements of the Wide Bay Burnett.

In 2021–22 key planning includes:

- continue to plan for an upgrade of the Bundaberg Port Road
- continue to plan for upgrades of the state road network to support extractive and agricultural industries in the North Burnett area.

Link for TMR Project Page: https://www.tmr.qld.gov.au/Projects

Wide Bay Burnett

	Investment ID		Investment name		Contributions			Estimated				
Local government		Network		Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Bundaberg	1554759	National	Bruce Highway (Gin Gin - Benaraby), Barton Road, improve intersection	7,000	5,600	1,400		193	2,594	2,508	1,705	
Regional	1554758	National	Bruce Highway (Gin Gin - Benaraby), E Claxton Road and Rickards Road, improve intersection	7,890	6,312	1,578		65	5,440	2,385		
	912075	National	Bruce Highway (Gin Gin - Benaraby), north of Damascus Road to Takilberan Creek, improve safety	4,310	3,448	862		296	1,718	1,661	635	
	911607	National	Bruce Highway (Gin Gin - Benaraby), north of Monduran Road, improve drainage	359	287	72		3			356	
	911255	National	Bruce Highway (Gin Gin - Benaraby), Power Plant Road to Duckpond Road, upgrade intersections and improve safety	7,430	7,430			769	3,161	2,557	943	
	1459506	National	Bruce Highway (Maryborough - Gin Gin) and Buxton Road, upgrade intersection	12,500	10,000	2,500		400	200	5,950	5,950	
	908057	National	Bruce Highway (Maryborough - Gin Gin), Adies Road to Ringwood Road, widen pavement and improve safety	12,840	12,840			734	5	4,314	7,787	
	908025	National	Bruce Highway (Maryborough - Gin Gin), Childers to Apple Tree Creek, upgrade intersections and improve safety	1,530	1,530			817	5	5	703	
	855785	National	Bruce Highway (Maryborough - Gin Gin), Mixhills Road to Walla Island Road, widen and strengthen pavement	4,800	3,840	960		68	2,700	1,176	857	
	667435	National	Bruce Highway (Maryborough - Gin Gin), west of Apple Tree Creek, construct overtaking lanes	13,400	13,400			1,199	6,000	2,600	3,601	
	655333	National	Bruce Highway (Maryborough - Gin Gin), Comonju Road to Boundary Gully, construct overtaking lanes	9,300	9,300			730	4,800	2,000	1,770	
	1834427 ⁽³⁾	State	Bundaberg - Bargara Road and Burrum Street, improve intersection	511		511				170	341	
	1834391	State	Bundaberg - Bargara Road, east of Hillrose Court, install pedestrian refuge	203		203				203		
	2029315	State	Bundaberg - Bargara Road, Princess Street and Scotland Street intersection upgrade, planning	600		600					600	
	1219374 ⁽⁴⁾	State	Bundaberg - Bargara Road, Princess Street and Scotland Street, upgrade intersection	10,000	8,000	2,000					10,000	
	1834428(3)	State	Bundaberg - Gin Gin Road and Wheelers Road (Gooburrum), improve intersection	347		347				312	35	
	8774	State	Bundaberg - Gin Gin Road, Burnett River, rehabilitate bridge	28,550		28,550		27,351	249	40	910	
	1490814 ⁽⁴⁾	State	Bundaberg - Miriam Vale Road (Rosedale Road) and Winfield Road, improve intersection	875	700	175				175	700	
	1834430 ⁽³⁾	State	Bundaberg - Miriam Vale Road and Greg Tobin Court (Avondale), upgrade intersection	317		317			285		32	
	761820	State	Bundaberg - Port Road, Bundaberg - Bargara Road to Port of Bundaberg, planning	1,354		1,354		504	400	450		
	1514262(5)	State	Bundaberg bus station, Takalvan Street, construct bus station	3,665		3,665		612	2,188	562	302	
	446701	State	Bundaberg Integrated Transport Strategy, planning	815		665	150	365	300	150		
	1817164 ⁽⁶⁾	State	Goodwood Road and Lucketts Road (Doolbi), upgrade intersection	1,280	640		640		256	384		
	1776639 ⁽⁷⁾	State	Isis Highway (Bundaberg - Childers), various locations, improve safety	41,818		41,818		800	4,000	6,000	31,018	
	1897996	Local	Barber Street, Bundaberg North State High School, construct footpath	100		50	50			50		
	1556719	Local	Barolin Street, Thabeban State School, construct footpath and kerb ramps	45		23	23		23			

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽ⁱ⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Bundaberg	1542894 ⁽⁸⁾	Local	Bundaberg to Gin Gin rail trail, Bundaberg to Koolboo Road, construct rail trail	19,112		9,556	9,556	478	956	5,256	2,867	
Regional	1897994	Local	Fitzgerald Street (Norville), pedestrian refuge, footpath, widen road and on-road cycle lane	850		425	425		119	306		
(continued)	1817165(6)	Local	Gin Gin off-road informal parking area	1,270	635		635		254	381		
	1556722	Local	Harts Road (Calavos), Elliott Heads Road to Riverview Road, widen pavement	830		270	560		270			
	1111342	Local	Hughes Road (Bargara), upgrade floodway	1,227		614	614	54	560			
	1897997	Local	Kay McDuff Drive (Norville), construct footpath, widen road and on-road cycle lanes	1,046		523	523			69	454	
	1233785(9)	Local	Mon Repos Road (Bundaberg), Mon Repos Turtle Centre, upgrade car park	511		255	255	128	128			
	1834331 ⁽¹⁰⁾	Local	Moorlands Road and Hunts Crossing Road (Moorland), improve intersection	153	153				153			
	1817067(11)	Local	North Bucca Road (Bucca), Boggy Creek, replace bridge	1,740	870		870		696	174		
	1834328(10)	Local	North Isis Road, Lynwood Road and McDonalds Road (North Isis), improve intersection	194	194				194			
	1556721	Local	Powers Street (Bundaberg West), Saint Patrick Catholic School, construct footpath and crossing facilities	156		78	78		78			
	742530	Local	Stewart Street, St Joseph's School (Childers), construct footpath	69		35	35		35			
	1897993	Local	Thabeban Street (Norville), rehabilitate, widen and overlay	1,001		501	501		58	170	273	
	740910	Local	Twyford Street, Avoca State School, construct cycleway and kerb ramp	66		33	33			33		
	1897995	Local	Various roads, Bundaberg South State School, upgrade pedestrian facilities	170		85	85			85		
	1834329 ⁽¹⁰⁾	Local	Wyper Street and Elizabeth Street (Bundaberg South), improve intersection	320	320				320			
Subtotal: Bundabe	erg Regional								38,143	40,126	71,838	
Fraser Coast	1510465	National	Bruce Highway (Gympie - Maryborough), Bauple Drive and Kanyan Road, upgrade intersections	3,300	2,640	660		200	1,220	1,220	660	
Regional	907768	National	Bruce Highway (Gympie - Maryborough), Chapman Road to Stratford Road, improve safety	2,140	2,140			104	5	553	1,478	
	907733	National	Bruce Highway (Gympie - Maryborough), Gootchie Road to Sheehans Road, widen pavement and improve safety	26,647	26,640		7	1,227	4,226	15,925	5,269	
	907936	National	Bruce Highway (Gympie - Maryborough), Owanyilla to Tinana, upgrade intersection and improve safety	11,590	11,590			658	20	3,266	7,646	
	371601	National	Bruce Highway (Gympie - Maryborough), Tiaro Bypass, construct bypass	107,000	85,600	21,400		5,102	2,533	4,000	82,865	12,500
	548353	National	Bruce Highway (Gympie - Maryborough), Tinana, construct overtaking lanes	16,600	16,600			10,026	2,211	5	4,357	
	907826	National	Bruce Highway (Gympie - Maryborough), Brooks Road, upgrade intersection and improve safety	2,600	2,600			65	25	717	1,793	
	368507	National	Bruce Highway (Maryborough - Gin Gin), Saltwater Creek and Deadmans Gully, flood immunity	103,000	82,400	20,600		12,585	31,733	31,733	14,449	12,500
			upgrades									
	912343	National	Bruce Highway (Maryborough - Gin Gin), various locations, improve safety	2,050	1,640	410		381	691	691	286	
	911503	National	Bruce Highway (Maryborough - Gin Gin), Wongi to Nulla Flats, improve safety	3,081	2,465	616		51	1,416	1,416	198	

	Investment ID				Contributions			Estimated				
Local government		Network		Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Fraser Coast	1889168	State	Fraser Coast Regional Council strategic transport model	350		350				100	250	
Regional	1885509	State	Maryborough - Hervey Bay Road (Ferry Street), Cran Street to Sussex Street cycle facilities, business	300		300					300	
(continued)			case									
	2006450 ⁽¹²⁾	State	Maryborough - Hervey Bay Road and Pialba - Burrum Heads Road, upgrade intersection	44,100	35,280	8,820			800	1,350	26,950	15,000
	1219670 ⁽⁴⁾	State	Torbanlea - Pialba Road, various locations, upgrade intersections and floodways	30,000	24,000	6,000		2,707	7,264	16,086	3,943	
	1834326(10)	Local	Albert Street and Tooley Street (Maryborough), construct roundabout	401	401				401			
	1834327(10)	Local	Ann Street and Adelaide Lane (Maryborough), improve intersection	109	109				109			
	1948842	Local	Ann Street, Boat Harbour Drive and Torquay Terrace, construct raised priority crossing	260		130	130		32	97		
	1536543	Local	Ann Street, Ferry Street to Lennox Street, design shared path	45		23	23	11	11			
	10257	Local	Boundary Road and Robert Street intersection, install traffic signals	310		123	187		123			
	1817166(6)	Local	Craignish Road, Hornes Road to Karracschs Road, strengthen and widen pavement	1,988	994		995		397	596		
	1113324	Local	Dundowran Road, Lower Mountain Road to Pialba - Burrum Heads Road, rehabilitate and widen	1,473		737	737		662	74		
	932716	Local	Eatonvale Road, Donnelly Road to Rose Hill Road, rehabilitate pavement	1,129		175	954		175			
	1834325(10)	Local	Elizabeth Street and Shell Street (Hervey Bay), improve intersection	144	144				144			
	1466753(10)	Local	Exeter Street and Bideford Street intersection (Torquay), improve safety	100	100			42	59			
	1466608(10)	Local	Exeter Street and Honiton Street intersection (Torquay), improve safety	120	120			48	73			
	1466718(10)	Local	Exeter Street and Tavistock Street intersection (Torquay), improve safety	137	137			40	97			
	1902943	Local	Forgan Lane, Tiaro State School, construct footpath	25		13	13			13		
	1466661(10)	Local	Fort Street and Albert Street intersection (Maryborough), improve safety	108	108			54	54			
	1902944	Local	Frangipanni Avenue and Eugenia Way, various schools, construct footpaths	200		100	100			100		
	1817167 ⁽⁶⁾	Local	Hornes Road, Craignish Road to Cork Road, strengthen and widen pavement	1,980	990		990		396	594		
	1538010	Local	Medical Place and Nissen Street, construct raised priority crossing	159		80	80	40	40			
	1538102	Local	Nissen Street and Bayswater Drive, construct active transport crossing	68		34	34	17	17			
	1536079	Local	Nissen Street, Old Maryborough Road to Medical Place, design shared path	70		35	35	18	18			
	1538131	Local	Robert Street, Boat Harbour Drive to Swaney Court, design shared path	25		13	13	6	6			
	1902940	Local	Scrub Hill Road, Yarrilee Circuit, construct crossing and upgrade footpath	120		60	60		60			
	1113323	Local	Searle Street, Aldridge State High School, construct footpath	60		30	30		30			
	1113322	Local	Searle Street, Aldridge State High School, construct kerb and channelling	272		136	136	85	51			
	1235640 ⁽¹¹⁾	Local	St Mary's Road (Tiaro), St Mary's Bridge, replace bridge	1,267	634		634	253	380			
	1902941	Local	Teddington Road, linda Road East, rehabilitate and widen	1,700		533	1,167		263	270		
	1219672 ⁽¹³⁾	Local	Urraween Road to Boundary Road, construct new sealed road	21,700	7,700	3,148	10,852		2,532	2,996	5,320	

	Investment ID	Network	c Investment name			Contributions		Estimated	2021-22	2022-23	2023-24 to 2024-25	Beyond
Local government				Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾				
E 0 1				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Fraser Coast Regional	1534554	Local	Urraween Road, Hervey Bay Road to Hervey Bay Hospital, construct shared path	659		330	330	165	165			
(continued)	1952033	Local	Walker Street and Russell Street intersection, design active transport crossing	40		20	20		5	15		
	1113325	Local	Walker Street, Pallas Street to Ferry Street, rehabilitate pavement	1,760		630	1,130			630		
	1538261	Local	Watson Street and Beach Road, construct raised priority crossing	185		93	93	46	46	a (
Subtotal: Fraser C									58,490	82,446	155,767	
Gympie Regional	856793 ⁽¹⁴⁾	National	Bruce Highway (Brisbane - Gympie), AM Hodges Bridge (Six Mile Creek), upgrade bridge	540	432	108		340			200	
	686965	National	Bruce Highway (Cooroy to Curra) Section D, construction	1,000,000	800,000	200,000		115,694	180,000	180,000	157,806	366,500
	475332	National	Bruce Highway (Gympie - Maryborough) and Wide Bay Highway (Gympie), upgrade intersection	14,000	11,200	2,800		5,752	3,000	1,250	3,998	
	1130026	National	Bruce Highway (Gympie - Maryborough) and Wide Bay Highway intersection, provide variable speed limit signage	491	392	98					491	
	907595	National	Bruce Highway (Gympie - Maryborough), Meadows Lane to Wide Bay Highway, upgrade intersections	3,796	3,796			3,165	175	5	451	
	1510466	National	Bruce Highway (Gympie - Maryborough), Curra to Gunalda, improve safety	8,940	7,152	1,788		60	200	20	8,660	
	907673	National	Bruce Highway (Gympie - Maryborough), Wide Bay Highway to Curra, improve safety	2,820	2,820			494	50	20	2,256	
	1834431 ⁽³⁾	State	Burnett Highway (Goomeri - Gayndah) and Ettrickdale Road intersection, upgrade rest area	763		763				686	76	
	1983825	State	Gympie - Brooloo Road, design active transport crossings	1,300		1,300			400	790	110	
	1834390	State	Rainbow Beach Road, install pedestrian refuge	178		178				178		
	1834432 ⁽³⁾	State	Tin Can Bay Road and Kin Kin Road (Canina), upgrade intersection	427		427			384		43	
	1521420	State	Tin Can Bay Road, overtaking lanes, planning	300		300			50	100	150	
	1885848	State	Yabba Creek Road, Yabba Creek Anabranch No. 1 timber bridge replacement, planning	250		250					250	
	1906215	Local	Ashford Road, Cootharaba Road to Rifle Range Road (Gympie), construct footpath and kerb ramps	183		92	92			48	44	
	1906214	Local	Cartwright Road, James Nash State High School, upgrade passenger set down facilities	174		87	87			87		
	1466790(10)	Local	Cedar Pocket Road and Gap Road, improve safety	756	756			378	378			
	1906212	Local	East Deep Creek Road (East Deep Creek), widen road and upgrade intersections	1,800		900	900		136	419	345	
	2016648	Local	Mary Valley rail trail (stages 2-3), Imbil to Amamoor, feasibility study	249		249			249			
	1113880	Local	Mellor Street and Station Road, Chapple Street to Bent Street (Gympie), install traffic signals	2,744		1,181	1,563		442	739		
	1558838	Local	Moore Street (Goomeri), Boonara Street to Maudsley Street, construct footpath	54		27	27		27			
	1558841	Local	Old Maryborough Road (Gympie), Victory College, widen pavement	105		53	53		53			
	1817168(15)	Local	Rammutt Road (Chatsworth), strengthen and widen pavement	1,059	486	270	303		659	97		
	1834324(10)	Local	Sandy Creek Road (Veteran), improve safety	513	513				513			
	1817068(16)	Local	Tandur Road (Kybong), Six Mile Creek, Bridge No. 83, replace bridge	3,936	1,138	973	1,825	62	1,821	228		
	1906216	Local	Wises Road, Crescent Road to Rifle Range Road (Gympie), construct footpath and kerb ramps	168		84	84				84	
	1558847	Local	Yabba Creek Road (Imbil), Mary Valley State College, construct footpath	151		55	96		55			
Subtotal: Gympie	Regional								188,592	184,666	174,963	

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						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽ⁱ⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
North Burnett Regional	1779482(17)	State	Burnett Highway (Gayndah - Monto), Mulgildie, construct heavy vehicle rest area and decoupling pad	750	375	375			60	403	288	
	1490812 ⁽⁴⁾	State	Burnett Highway (Goomeri - Gayndah), Gayndah - Mount Perry Road and Wetheron Road, improve intersection	875	700	175		8		175	692	
	1466893 ⁽³⁾	State	Burnett Highway (Monto - Biloela) and Cania Dam Road (Moonford), improve intersection	843		843		112	647		84	
	1885217	State	Burnett Highway (Monto - Biloela), rail overpass replacement and intersection upgrade, planning	250		250					250	
	1834429 ⁽³⁾	State	Isis Highway (Childers - Biggenden) and Booyal - Dallarnil Road, upgrade intersection	205		205				185	21	
	1646565 ⁽¹⁸⁾	State	Monto - Mount Perry Road, progressive sealing	8,000		8,000		901	700	6,000	399	
	1490813 ⁽⁴⁾	State	Mundubbera - Durong Road, John Peterson Bridge (Boyne River), replace bridge	25,000	20,000	5,000		1,782	8,600	12,900	1,718	
	1911925	Local	Abercorn Road (Eidsvold), widen and overlay	290		145	145			145		
	1115394	Local	Boondooma Road (Mundubbera), widen and seal	316		158	158			158		
	1911924	Local	Cannindah Road (Monto), widen and overlay existing pavement	560		280	280		170	110		
	1115396	Local	Coonambula Road (Mundubbera), reshape and seal	157		79	79		65	14		
	1115395	Local	Gayndah - Mundubbera Road (Gayndah), widen and overlay	168		84	84			84		
	1114147	Local	Middle Boyne Road (Mundubbera), widen pavement	150		75	75		75			
	1115397	Local	Monogorilby Road (Mundubbera), widen and overlay	511		256	256		256			
	932955	Local	Mount Steadman Road, widen and overlay	576		288	288		10	278		
	1911923	Local	Mundubbera State School, various roads, construct and upgrade footpaths	120		60	60		60			
	1911922	Local	Queen Street and Meson Streets, Gayndah State School, construct footpath	150		75	75		75			
	1114148	Local	Sandy Camp Road (Mount Perry), widen and seal	390		195	195		195			
	932914	Local	Swindon Road (Mount Perry), reshape and seal	934		467	467	360	107			
Subtotal: North Bu	urnett Regional								11,020	20,450	3,451	
South Burnett	1834434 ⁽³⁾	State	Bunya Highway (Kingaroy - Goomeri) and Booie - Crawford Road, improve intersection	398		398			358		40	
Regional	1521422	State	Bunya Highway, D'Aguilar Highway (Kingaroy), Youngman Street to Walter Road cycle facilities, planning	250		250				100	150	
	1388289 ⁽⁷⁾	State	D'Aguilar Highway (Yarraman – Kingaroy), Alexander Lane to Bunya Highway, improve safety	18,010		18,010		4,105	6,000	6,105	1,800	
	845296	State	D'Aguilar Highway (Yarraman – Kingaroy), Bushnell Road to Homley Road, widen and strengthen pavement	6,500		6,500		461	1,549	4,445	45	
	1912414 ⁽¹⁹⁾	State	Maidenwell - Bunya Mountains Road (Section 1), upgrade existing unsealed road to sealed standard	1,087		1,087				48	1,038	
	1912415	Local	Alfred Street (Nanango), construct footpath	110		55	55				55	
	1912410	Local	Corndale Road (Memerambi), clearing, widening and seal	1,590		795	795		207	588		
	1912412	Local	Drayton Street (Nanango), provide disabled parking	80		40	40			40		

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyon
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
outh Burnett	1912416	Local	Frederick Street, Wooroolin State School, upgrade parking, footpath and set down facilities	50		25	25				25	
legional	1834323(10)	Local	Glendon Street and Markwell Street (Kingaroy), improve intersection	354	354				354			
continued)	1723320(20)	Local	Kent Street, Wondai State School, upgrade passenger set-down facilities	74		74		37	37			
	1115889	Local	Kumbia Brooklands Road, widen and overlay	684		251	433			251		
	1115888	Local	Memerambi - Barkers Creek Road, construct new sealed road	864		432	432		331	101		
	1912409	Local	Oliver Bond Street (Kingaroy) sporting fields, upgrade carpark and pedestrian facilities	270		135	135		135			
	1723969(20)	Local	Railway Terrace, Taabinga State School, upgrade passenger set-down area	64		64		32	32			
	1912411	Local	Rippingdale Street, Moffatdale State School, upgrade set down facilities	50		25	25			25		
	365045	Local	South Burnett Regional Council area, various locations, reseal	3,796		1,896	1,900	1,086	270	270	270	
	1912413	Local	Tessmanns Road (Kingaroy), construct footpath	255		125	130			70	55	
	1723241(20)	Local	William Street and Avoca Street, Kingaroy State High School, construct footpath	53		53		27	27			
Subtotal: South B	Burnett Regional								9,299	12,043	3,477	
/arious local	1875515	National	Bruce Highway (Gympie - Benaraby), various locations, upgrade culverts	43,980	35,184	8,796			7,656	18,375	10,719	7,
governments	1055979	National	Bruce Highway (Gympie - Benaraby), various locations, upgrade rest areas	6,080	6,080			59	15	1,900	4,106	
	911282	National	Bruce Highway, Gin Gin and Apple Tree Creek, township entry treatments	601	601			147			454	
	726153	State	Barrier Asset Management Program, various locations, install barriers	1,870		1,870		886	624	360		
	1352005	State	Sign spearing mitigation	299		299			299			
	1133861	State	Wide Bay Burnett Minerals Region, route and link planning	350		350		250	100			
	2012619 ⁽²¹⁾	State	Wide Bay District, Road Safety Program (Tranche 2), funding commitment	14,090	11,272	2,818			14,090			
Subtotal: Various	local government	s				1			22,784	20,635	15,279	
)ther works			Construction Works		50,113	23,440			4,566	2,904	66,084	
			Corridor Acquisitions (Hardship)		5,919	1,480					7,399	
			Corridor and Minor Safety Enhancements		7,180	10,552			7,949	2,851	6,933	
			Corridor, Roadway and Structures Management			4,049			798	1,074	2,177	
			Local Government Transport Development		1,391	9,678	1,422		281	789	10,000	
			Programmed Maintenance		4,415	67,484			18,575	17,182	36,142	
			Rehabilitation		3,724	91,604			26,149	24,448	44,731	
			Routine Maintenance		4,647	79,832			20,480	21,878	42,121	
			Traffic Management Enhancements		220	348			545	23		
			Traffic Operations		300	9,166			4,180	2,713	2,573	
			Transport Planning		_	5,601			2,106	1,970	1,525	
ubtotal: Other w	/orks								85,629	75,832	219,685	
otal: Wide Bay/B									413,956	436,198	644,460	

Wide Bay Burnett

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Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table subtotals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2021 includes expenditure from prior years and estimated expenditure for 2020–21. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (4) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (5) Project delivery timeframes subject to third party agreements.
- (6) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.
- (7) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (8) Queensland Government contribution subject to confirmation of Bundaberg Regional Council's funding contribution.
- (9) Funded under the Queensland Government's Transport and Tourism Connections Program (Round Two).
- (10) Funded through the Australian Government's Black Spot Program.
- (11) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (12) Jointly funded by the Australian Government and Queensland Government. Project details and timing subject to negotiation with the Australian Government.
- (13) Jointly funded by the Australian Government (part of it Roads of Strategic Importance initiative), Queensland Government (funded through the Transport Infrastructure Development Scheme) and Local Government.
- (14) Funding for this project is for pre-construction activities only.
- (15) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government, Queensland Government and Local Government.
- (16) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government, Queensland Government and Local Government.
- (17) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Queensland Government.

(18) Funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.

(19) Funded through the Queensland Government's Transport Infrastructure Development Scheme.

(20) Funded through the Queensland Government's School Transport Infrastructure Program, as part of the Targeted Road Safety Program.

(21) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program), subject to Australian Government approval.





79,530 km² Area covered by location¹



5.72% Population of Queensland¹

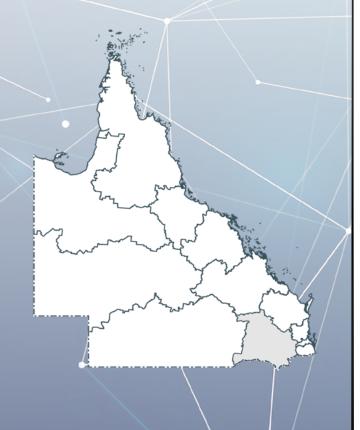


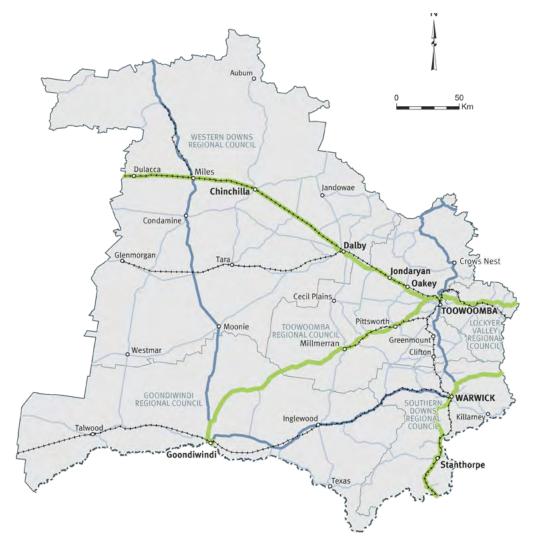
3,846 km Other state-controlled road network



687 km National Land Transport Network²

See references section (notes for map pages) for further details on footnotes.





Legend

- National road network
- State strategic road network
 - State regional and other district road
- National rail network
- HIN Other railway
 - Local government boundary

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Darling Downs

In 2020-21 we completed:

- upgrading of the Emu Creek bridge on the New England Highway, jointly funded by the Australian Government and Queensland Government
- construction of Stage 1 of the New England Highway Cycleway between Highfields and Toowoomba CBD
- pavement widening on the Barwon Highway between Talwood and Nindigully, as part of the Queensland Government's COVID-19 economic recovery response
- bridge strengthening on the Lockyer Creek Bridge on Gatton – Helidon Road, as part of the Queensland Government's COVID-19 economic recovery response
- targeted road safety improvements on the Warrego Highway between Miles and Roma, jointly funded by the Australian Government and Queensland Government as part of the Road Safety Program
- planning for future intersection upgrades on the Warrego Highway at Withcott.

In 2021-22 we will:

- continue construction of the Eight Mile intersection overpass upgrade on the Cunningham Highway north of Warwick, jointly funded by the Australian Government and Queensland Government
- continue construction to replace the Tchanning Creek bridge on Roma – Condamine Road, jointly funded by the Australian Government and Queensland Government

- continue pavement rehabilitation on the Gore Highway between Toowoomba and Millmerran, jointly funded by the Australian Government and Queensland Government
- continue bridge replacement on the Rocky Creek Bridge on Murphy's Creek Road, as part of the Queensland Government's COVID-19 economic recovery response
- continue pavement strengthening and widening on the New England Highway between Yarraman and Toowoomba, as part of the Queensland Government's COVID-19 economic recovery response
- complete pavement widening on the New England Highway between Warwick and Wallangara, as part of the Queensland Government's High Risk Roads Safety Upgrades
- commence pavement widening on the New England Highway between Yarraman and Toowoomba.

Future plans

We continue to plan for the future transport requirements of Darling Downs.

In 2021–22 key planning includes:

- continue planning to improve Toowoomba Athol Road and Alderley Street intersection
- complete the Warrego Highway East Masterplan which includes corridor preservation and identification of short and long term project need and safety risks

- continue planning for bikeways in Central Toowoomba and the Warwick principal cycle network
- commence planning to improve Toowoomba Connection Road and Hursley Road intersection
- continue planning to identify a Toowoomba North South Transport Corridor.

Link for TMR Project Page: https://www.tmr.qld.gov.au/Projects



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Darling Downs

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Goondiwindi Regional	1938317 ⁽³⁾	State	Barwon Highway (Talwood - Nindigully), North Talwood Road, North Gradna Road and Araluen Road intersections, safety works	40		40			40			
	1819876 ⁽⁴⁾	State	Barwon Highway (Talwood - Nindigully) Weengallon, pavement widening	6,750	2,500	4,250				6,750		
	1919714	State	Cunningham Highway (Warwick - Inglewood), replace culvert	214		214			214			
	1939587 ⁽³⁾	State	Goondiwindi Connection Road (Marshall Street), upgrade kerb and channel and landscaping design	50		50			50			
	1720482(3)	State	Yelarbon - Keetah Road (Stage 2), widen pavement	610		610		260	350			
	1948464	Local	Daymar - Weengallon Road (Weengallon), construct to sealed standard	250		125	125		125			
	1720790	Local	Goodar Road (north of Goondiwindi), construct to sealed standard	1,200		600	600	250	350			
	1948463	Local	Kondar Road (Lundavra), rehabilitate floodway	100		50	50		50			
	1948465	Local	Various roads (Goondiwindi), reseal bitumen	269		134	134		134			
Subtotal: Goondiv	windi Regional								1,313	6,750		
Lockyer Valley	454771	National	Warrego Highway (Ipswich - Toowoomba), various locations, planning	1,302		1,302		1,272	30			
Regional	1834502%	State	Laidley - Plainland Road (Laidley), treatment of roadside hazards	94		94				25	69	
	1650037(6)	State	Murphy's Creek Road, Rocky Creek Bridge, replace bridge	11,000		11,000		1,900	7,536	1,564		
	1834504 ⁽⁵⁾	State	Rosewood - Laidley Road, Patrick Street (Laidley), improve safety	369		369				56	313	
	1820731 ⁽⁷⁾	Local	Flagstone Creek Road and Carpendale Road, improve intersection	750	375		375	150	225			
	1820729 ⁽⁷⁾	Local	Flagstone Creek Road and Lockyer Creek Road (Helidon), improve intersection	750	375		375	150	225			
	738893	Local	Flagstone Creek Road, various locations, rehabilitate pavement	856		428	428	171		257		
	1820728(7)	Local	Gatton industrial estate, various roads, improve intersections	566	283		283	113	170			
	1543376	Local	Gehrke Road (Regency Downs), widen pavement and improve safety	600		300	300		300			
	1846781 ⁽⁸⁾	Local	Gehrke Road and Lorikeet Road intersection (Glenore Grove), improve safety	449	449				449			
	1543370	Local	Grantham Scrub Road (Grantham), rehabilitate and widen	751		375	375		375			
	1820730 ⁽⁷⁾	Local	Grantham Scrub Road and Grantham Winwill Road (Winwill), improve intersection	334	167		167		167			
	1543345	Local	Lake Clarendon Way (Lake Clarendon), rehabilitate and widen	860		305	555				305	
	1846780 ⁽⁸⁾	Local	North Street and East Street (Gatton), construct roundabout and install pedestrian refuges	363	363				363			
	1819014	Local	Postmans Ridge Road, widen and upgrade intersections	1,718		859	859	459			400	
	743212	Local	Safe Schools Project, various locations, improve parking and footpaths	269		134	134	74	30	30		
	1846215 ⁽⁸⁾	Local	Spencer Street and East Street (Gatton), improve safety	91	91				91			
	1950315	Local	William Street (Stage 2), Bauhinia Street to Cochrane Street, design cycle track	25		25			6	19		
	1543460	Local	Woodlands Road (Gatton), rehabilitate pavement	928		418	510			418		
	1459622 ⁽⁸⁾	Local	Woodlands Road and Rangeview Drive intersection (Gatton), improve safety	320	320			69	251			
Subtotal: Lockyer	Valley Regional		·	·		·			10,218	2,369	1,087	

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Southern Downs	1248007	National	Cunningham Highway (Ipswich - Warwick), Eight Mile intersection upgrade	25,000	20,000	5,000		3,580	15,008	6,413		1
Regional	1834567 ⁽⁵⁾	National	Cunningham Highway (Ipswich - Warwick), Tregony to Sladevale, improve safety	3,345		3,345				1,170	2,175	
	1489623 ⁽⁹⁾	National	Emu Swamp Dam, construct supporting road infrastructure	6,250	5,000	1,250			200	2,200	3,850	1
	1123130(10)	National	New England Highway (Warwick - Wallangarra), high risk roads, improve safety	19,453		19,453		13,688	5,765			
	1834501	State	Spring Creek Road (Killarney), install motorcycle protection barrier	381		381				28	353	
	1517273	State	Warwick principal cycle network plan, business case	270		270		30	190	50		
	1845333 ⁽⁸⁾	Local	Allora Clifton Road, Merivale Street and Hillside Street intersection (Allora), install signage and linemarking	20	20				20			
	1845431 ⁽⁸⁾	Local	Bisley Street and Baguley Street (Warwick), improve safety	52	52				52			1
	1845957 ⁽⁸⁾	Local	Bracker Road, Tooth Street and Mardon Street (Warwick), improve intersection	80	80				80			
	1845354 ⁽⁸⁾	Local	Bridge Street, Day Street and Symes Street (Stanthorpe), install linemarking and signage	20	20				20			
	1845555 ⁽⁸⁾	Local	Churchill Drive and Marshall Street (Warwick), improve intersection	70	70				70			1
	1459614 ⁽⁸⁾	Local	Churchill Drive and Park Road intersection (Warwick), install roundabout	250	250			125	125			1
	1817455(11)	Local	Connolly Dam Road (Silverwood), replace culvert	464	232		232		232			
	1820732 ⁽⁷⁾	Local	Curtin Road (Ballandean), widen and reconstruct pavement	1,220	610		610	244	366			
	1948468	Local	Goomburra Road (Goomburra), rehabilitate and widen	424		212	212		212			
	1845263 ⁽⁸⁾	Local	Granite Street and Wolfram Street (Stanthorpe), improve safety	10	10				10			
	1843782 ⁽⁸⁾	Local	Guy Street (Warwick), install pedestrian crossings	172	172				172			
	1817536(11)	Local	Homestead Road (Rosenthal Heights), construct bridge	1,065	533		533		426	107		
	1948470	Local	Jack Smith Gully Road (Stage 2), reshape, widen and seal	275		138	138		138			
	1845577 ⁽⁸⁾	Local	Jackie Howe Drive, Churchill Drive and Coe Street (Warwick), improve safety	80	80				80			1
	1845451 ⁽⁸⁾	Local	Lowe Road and Freestone Road (Clintonvale), install signage and seal road	58	58				58			
	1843865 ⁽⁸⁾	Local	Mardon Road and Inverleigh Road (Rosenthal Heights), install warning signs	5	5				5			
	1846668 ⁽⁸⁾	Local	Matthew Street (Stanthorpe), widen and seal road	135	135				135			1
	1951987	Local	Mount Stirling Road, Glen Aplin School to New England Highway, design shared path	50		25	25		6	19		
	1846686 ⁽⁸⁾	Local	Nundubbermere Road (Broadwater), upgrade floodway	277	277				277			
	1948471	Local	O'Deas Road (Warwick), Stage 2, reshape, widen and seal	800		400	400		400			
	1948466	Local	Old Stanthorpe Road (Warwick), widen pavement	732		366	366	16	350			
	1843779 ⁽⁸⁾	Local	Palmerin Street (Warwick), install pedestrian crossings	115	115				115			
	1843814 ⁽⁸⁾	Local	Percy Street and Acacia Avenue (Warwick), improve safety	5	5				5			
	1951952	Local	Quart Pot Creek, Conner Street to Maryland Street, design lighting	40		20	20		5	15		

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Southern	1951729	Local	Rosehill Road, Wood Street to the John Dee Meat Processing Plant, design shared path	110		55	55		14	41		
Downs Regional	1846669 ⁽⁸⁾	Local	Washpool Road, Leslie Dam, improve safety	170	170				170			
(continued)	1846284 ⁽⁸⁾	Local	Yankee Gully Road (Deuchar), improve safety	133	133				133			
Subtotal: Southern	1 Downs Regiona								24,837	10,042	6,378	
Toowoomba	1461057%)	National	Gore Highway (Pittsworth - Millmerran), various locations, rehabilitate pavement	17,000	13,600	3,400		2,000	7,900	7,100		
Regional	1203047 ⁽⁹⁾	National	Gore Highway (Toowoomba - Goondiwindi), various locations, upgrade roads	45,500	36,400	9,100				7,080	14,735	23,685
	1731732	National	Warrego Highway (Toowoomba - Dalby), Brimblecombe Road, upgrade intersection	2,750	2,200	550		300	1,668	607	175	
	1834569(5)	State	D'Aguilar Highway, Blackbutt and Yarraman, improve safety	2,500		2,500				734	1,766	
	1175233	State	Downs South West principal cycle network, Toowoomba central cycleways, business case	975		975		64	186	300	425	
	1778166(10)	State	New England Highway (Toowoomba - Warwick), high risk roads, improve safety	11,500		11,500			1,500	10,000		
	1834545 ⁽⁵⁾	State	New England Highway (Toowoomba - Warwick), Site A1 (Hodgson Vale), improve safety	411		411				35	376	
	1834547(5)	State	New England Highway (Toowoomba - Warwick), Site B1 (Hodgson Vale), road safety enhancements	989		989				84	905	
	1834550 ⁽⁵⁾	State	New England Highway (Toowoomba - Warwick), Site C1 (Hodgson Vale), improve safety	1,587		1,587				135	1,452	
	1490506(12)	State	New England Highway (Yarraman - Toowoomba), Borneo Barracks (Cabarlah), construct turning lanes	5,000	5,000					1,500	3,500	
	436245	State	New England Highway (Yarraman - Toowoomba), Package 1, widen pavement	10,676		10,676		975	9,000	701		
	1195230 ⁽⁶⁾	State	New England Highway (Yarraman - Toowoomba), Package 2, widen pavement	13,900		13,900		1,000	11,760	1,140		
	1566603	State	New England Highway Cycleway, Highfields to Toowoomba CBD (Stage 2), design cycleway	880		880		551	157	172		
	1977221	State	New England Highway Cycleway, Highfields to Toowoomba CBD (Stage 3), design cycleway	470		470			350	120		
	785154	State	Ruthven Street North Cycleway (North Toowoomba), Jellicoe Street to Bridge Street, construct cycleway	250		250		25	225			
	785194	State	Ruthven Street South Cycleway (South Toowoomba), Long Street to Alderley Street, improve cycleway	275		275		55	220			
	1512496	State	Toowoomba - Athol Road and Alderley Street intersection, business case	400		400		227	173			
	1514046	State	Toowoomba - Cecil Plains Road, Taylor Street cycleway, business case	430		430		30	350	50		
	785157	State	Toowoomba City Cycle Paths, Karrool Street, Goode Street and Anzac Avenue (Karrool), design	208		208		64	144			
			cycleway									
	1513963	State	Toowoomba Connection Road, Hursley Road intersection, business case	500		500		25	175	300		
	453485	State	Toowoomba North South Transport Corridor, planning	2,022		2,022		1,272	100	650		
	353567	Local	Blackbutt Crows Nest Road and Nukku Road intersection, improve safety	4,500		2,150	2,350		1,400	750		
	1820734 ⁽⁷⁾	Local	Bowenville - Moola Road (Stage 2), Dalby - Nungil Road, upgrade to two lanes and improve intersections	2,326	1,163		1,163		465	698		
	1890060	Local	Bowenville - Moola Road, Myall Creek bridge, upgrade bridge railing and approaches	800		400	400		400			

						Contributions	-	Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Toowoomba	1521429	Local	Cecil Plain - Moonie Road, improve safety on curves	4,307		443	3,864				443	
Regional	1890956	Local	Clifton - Pittsworth Road, pavement widening and strengthening	4,250		750	3,500				750	
(continued)	1820733 ⁽⁷⁾	Local	Dalby - Nungil Road (stage 1), Mahoneys Road and Salt Well Road, upgrade to two lanes	2,303	1,151		1,151		461	691		
	1521427	Local	Dalby - Nungil Road, widen and strengthen pavement	4,000		1,293	2,707		893	400		
	1890952	Local	Drayton - Wellcamp Road, pavement widening and strengthening	2,500		1,250	1,250			500	750	
	1542685	Local	East Creek, Margaret Street to James Street, design shared path	100		50	50	25	25			
	1890948	Local	Euston Road, shoulder widening and safety improvements	1,500		543	957			543		
	1521280	Local	Haden - Crows Nest Road, widen and strengthen pavement	3,250		1,250	2,000			500	750	
	1459464 ⁽⁸⁾	Local	Kingsthorpe - Haden Road (Boodua), various locations, improve safety	628	628			314	314			
	1817538(11)	Local	Kingsthorpe - Haden Road (Kingsthorpe), replace culvert	1,309	655		655		262	393		
	1820735 ⁽⁷⁾	Local	Oakey - Biddeston Road (Stage 1), widen and strengthen	2,050	1,025		1,025		410	615		
	1536713	Local	O'Brien Road and Barracks Road, Highfields Road to Highfields Sports Grounds, design shared path	200		100	100	50	50			
	1843784 ⁽⁸⁾	Local	Old Goombungee Road (Birnam), improve safety	877	777		100		777			
	1843783(8)	Local	Pierces Creek Road, Emu Creek, improve safety	687	587		100		587			
	1542678	Local	West Creek, James Street to South Street, design shared path	100		50	50	25	25			
	1542839	Local	West Creek, Pierce Street to Alderley Street, design shared path	100		50	50	25	25			
Subtotal: Toowoor	mba Regional								40,000	35,797	26,027	
Western Downs	818551 ⁽³⁾	State	Bunya Highway (Dalby - Kingaroy) and Jimbour Station Road, upgrade intersection	80		80			80			
Regional	1834503 ⁽⁵⁾	State	Dalby - Cooyar Road (Irvingdale), install signage and delineation	458		458				41	418	
	1885849	State	Kogan - Condamine Road, Fourteen Mile Creek bridge, planning	250		250			50	200		
	1885697	State	Leichhardt Highway (Taroom - Miles), strengthening and widening, business case	300		300			50	250		
	1634904 ⁽³⁾	State	Macalister - Bell Road (Macalister), rehabilitate pavement, overlay and seal	2,569		2,569		495	540	1,535		
	702682	State	Roma - Condamine Road, Tchanning Creek, replace timber bridge	9,700		9,700		3,633	4,106	1,962		
	1817539 ⁽¹¹⁾	Local	Bundi Road, Wandoan Creek, replace bridge	3,637	1,818		1,818		1,818			
	1635247	Local	Cambridge Crossing Road (Tara), widen, rehabilitate and seal pavement	1,000		500	500		500			
	1635254	Local	Dulacca South Road (Dulacca), widen pavement	650		325	325		325			
	1635256	Local	Glenern Road (Glenmorgan), widen pavement	760		380	380		380			
	644727	Local	Roche Creek Road (Wandoan), widen to two lanes	1,440		720	720	400	320			
	1635393	Local	Wilds Road (Dalby), rehabilitate and seal pavement	200		100	100		100			
	1635436	Local	Wilds Road (Dalby), upgrade to bitumen standard	800		400	400		400			
Subtotal: Western	Downs Regional								8,669	3,987	418	

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Various local	1511197	National	Warrego Highway, Toowoomba to Roma, planning	150		150			25	125		
governments	2012394 ⁽¹³⁾	State	Darling Downs District, Road Safety Program (Tranche 2), funding commitment	4,500	3,600	900			4,500			
	1885881	State	Darling Downs freight efficiency intersection improvements, planning	150		150			50	100		
	1316582	State	Safety and critical maintenance program, planning	1,186		1,186		399	287	250	250	
	610964	State	Targeted Road Safety Program, upgrade guardrails	2,275		2,275		1,635	480	160		
Subtotal: Various	local government	ts							5,342	635	250	
Other works			Construction Works		45,102	15,817			12,593	4,317	44,008	
			Corridor and Minor Safety Enhancements		513	10,555			3,036	3,535	4,496	
			Corridor, Roadway and Structures Management			3,746			1,117	879	1,750	
			Local Government Transport Development		11	17,768	90		1,262	3,344	13,173	
			Natural Disaster Rehabilitation and Replacement		2,072	691			2,362	401		
			Programmed Maintenance		7,760	99,095			29,081	24,839	52,935	
			Rehabilitation		10,038	143,438			40,883	38,100	74,493	
			Routine Maintenance		9,769	96,379			25,761	25,662	54,725	
			Traffic Management Enhancements		568	1,879			1,471	153	823	
			Traffic Operations		400	11,052			3,621	4,120	3,711	
			Transport Planning			4,037			2,212	1,025	800	
Subtotal: Other w	l: Other works											
Total: Darling Dow	rting Downs										285,074	

Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table subtotals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2021 includes expenditure from prior years and estimated expenditure for 2020–21. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) Funded through the Queensland Government's Transport Infrastructure Development Scheme.
- (4) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Queensland Government.
- (5) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (6) Funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (7) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.
- (8) Funded through the Australian Government's Black Spot Program.
- (9) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (10) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (11) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (12) Represents the Australian Government's funding commitment (part of its Roads of Strategic Importance initiative). Project details, timing and potential Queensland Government funding contribution subject to negotiation with the Australian Government.
- (13) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program), subject to Australian Government approval.







0.47% Population of Queensland¹

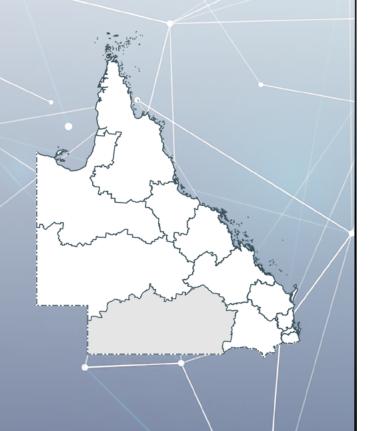


3,531 km Other state-controlled road network



418 km National Land Transport Network²

See references section (notes for map pages) for further details on footnotes.





Legend

National road network

State strategic road network

- State regional and other district road
- HI National rail network

----- Other railway

Local government boundary

Roma Office

30 Mcdowall Street | Roma | Qld 4455 PO Box 126 | Roma | Qld 4455 (07) 4622 9511 | southwest.office@tmr.qld.gov.au

Charleville Office

Hood Street | Charleville | Qld 4470 PO Box 240 | Charleville | Qld 4470 (07) 4693 2020 | southwest.office@tmr.qld.gov.au

Program Highlights

In 2020-21 we completed:

- rehabilitation and stabilisation of sections of the Warrego Highway betwen Miles and Roma
- rehabilitation and stabilisation of sections of the Carnarvon Highway between Surat and Roma
- priority minor culvert replacement on various roads within the district
- construction of a new bridge and approaches over the Moonie River on Noondoo Thallon Road
- improvements to the Carnarvon Highway (Mungindi – St George) and Castlereagh Highway intersection, jointly funded by the Australian Government and Queensland Government
- upgrade of the Carnarvon Highway (St George Surat) and Salmon Road intersection
- resealing of various sections of the National and State road network within the district.

In 2021--22 we will:

- undertake rehabilitation and stabilisation on a section of the Balonne Highway between St George and Bollon
- construct the St George heavy vehicle breakdown pad on the Balonne Highway between St George and Bollon, jointly funded by the Australian Government and Queensland Government

- complete improvements to the Carnarvon Highway intersection with Arcadia Valley Road, jointly funded by the Australian Government and the Queensland Government
- complete widening and safety improvements on the Carnarvon Highway between Roma and Injune, including an upgrade of Lalor's Lane intersection at Orange Hill, jointly funded by the Australian Government and Queensland Government
- complete replacement of steel culvert on the Carnarvon Highway between Surat and Roma, as part of the Queensland Government's COVID-19 economic recovery response
- undertake widening and sealing of priority sections on the Mitchell Highway between Cunnamulla and Charleville, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- undertake widening and sealing of priority sections on the Diamantina Developmental Road between Charleville and Quilpie in the Quilpie Shire, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- undertake widening and sealing of priority sections on the Bulloo Developmental Road between Cunnamulla and Thargomindah, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- undertake widening of priority sections on the Carnarvon Highway between Injune and Rolleston, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response

- undertake widening and sealing of priority sections on the Carnarvon Highway between Mungindi and St George, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- undertake widening and culvert replacement on the Carnarvon Highway between Roma and Injune, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- undertake widening and strengthening of priority sections on Roma – Condamine Road, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response.



Future Plans

We continue to plan for the future transport requirements of South West.

In 2021–22 key planning includes:

- complete planning to upgrade the Moonie River and Moonie River Anabranch bridges along the Carnarvon Highway (Mungindi – St George)
- complete planning to upgrade Wallam Creek culverts on the Balonne Highway
- complete planning to upgrade the intersection of Jackson Wandoan Road with the Warrego Highway
- develop a business case for the Carnarvon Highway, principal cycle network in Maranoa Regional Council.

Link for TMR Project Page: https://www.tmr.qld.gov.au/Projects

South West

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Balonne Shire	1897312	State	Balonne Highway (St George - Bollon) strengthening and widening, business case	200		200			100	100		
	1458298(3)	State	Balonne Highway (St George - Bollon), construct heavy vehicle breakdown facility	2,048	1,638	410		377	1,407	264		
	1832490	State	Balonne Highway (St George - Bollon), rehabilitate pavement	2,960		2,960		805	2,155			
	1522420	State	Balonne Highway (St George - Bollon), Wallam Creek priority culvert replacement, planning	350		350		50	300			
	1514416	State	Carnarvon Highway (Mungindi - St George), Moonie River and Moonie River Anabranch, planning	500		500			100	400		
	1693206 ⁽⁴⁾	State	Carnarvon Highway (Mungindi - St George), widen and seal	4,500	3,600	900		1,808	1,183	1,508		
	1585190	Local	St George - Noondoo Road, reseal	825		413	413		413			
Subtotal: Balonne	e Shire								5,658	2,272		
Bulloo Shire	1693108(4)	State	Bulloo Developmental Road (Cunnamulla - Thargomindah), widen and seal	4,500	3,600	900		568	3,502	430		
	1890852 ⁽⁵⁾	State	Bulloo Developmental Road (Thargomindah - Bundeena), 2020 Disaster Recovery Funding Arrangements restoration works	1,691	1,268	423			1,691			
	1147343(6)	State	Quilpie - Thargomindah Road (Thargomindah), various locations, construct to sealed standard	3,684		3,684		1,734	975	975		
Subtotal: Bulloo S	Shire	1							6,167	1,405		
Maranoa	1140519	National	Warrego Highway (Miles - Roma) and Jackson - Wandoan Road intersection, planning	250		250		100	150			
Regional	1147741(3)	State	Carnarvon Highway (Injune - Rolleston) and Arcadia Valley Road, upgrade intersection	1,300	1,040	260		838	297	165		
	845930 ⁽⁷⁾	State	Carnarvon Highway (Injune - Rolleston), Dawson River, widen bridge	5,000		5,000				500		4,500
	1693205 ⁽⁴⁾	State	Carnarvon Highway (Injune - Rolleston), widen and seal	5,220	4,176	1,044		1,243	3,857	120		
	1458857 ⁽³⁾	State	Carnarvon Highway (Roma - Injune), Orange Hill, Lalor's Lane, upgrade intersection	3,900	3,120	780		2,102	1,088	710		
	1693207(4)	State	Carnarvon Highway (Roma - Injune), widen and replace culvert	1,360	1,088	272		695	551	114		
	1653904 ⁽⁸⁾	State	Carnarvon Highway (Surat - Roma), replace steel culvert	3,600		3,600		700	2,900			
	1515032	State	Carnarvon Highway, Principal Cycle Network Plan, business case	200		200			100	100		
	1693208(4)	State	Roma - Condamine Road, widen and strengthen pavement	5,120	4,096	1,024		976	3,892	253		
	1990598 ⁽⁹⁾	State	Roma Southern Road and Mount Abundance Road intersection, improve safety	210		210			210			
	1824295(10)	Local	Creek Street and Chambers Street (Amby), pavement upgrade	315	158		158	79	79			
	1579384	Local	Hoganthulla Road, resheet unsealed road	1,160		580	580		580			
	2016517	Local	Injune to Gunnewin rail trail, feasibility study	24		20	4		20			
	1950335	Local	Miscamble Street and Queen Street intersection, construct active transport facilities	599		299	299		75	224		
	1824272 ⁽¹¹⁾	Local	Muggins Lane (Yuleba), Yuleba Creek, replace bridge	529	265		265		265			
	1824276(10)	Local	Primaries Road loop extension, Roma saleyard precinct, construct to a sealed standard	1,350	675		675		675			
	1160668	Local	Yuleba to Mungallala, various locations, upgrade bus stops	220		110	110	55	55			
Subtotal: Marano	a Regional					·			14,793	2,186		

				Indicative		Contributions		Estimated				
Local government	Investment ID	Network	Investment name	total	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Murweh Shire	1202918 ⁽⁴⁾	State	Mitchell Highway (Cunnamulla - Charleville), widen and seal	4,500	3,600	900		117	2,803	1,580		
Subtotal: Murweh	Shire								2,803	1,580		
Paroo Shire	1234185(12)	Local	Balonne Highway, Cunnamulla - Bollon rest area, pave and seal	677		338	338	169	169			
Subtotal: Paroo S	hire								169			
Quilpie Shire	1691831 ⁽⁴⁾	State	Diamantina Developmental Road (Charleville - Quilpie), widen and seal	4,500	3,600	900		1,063	3,432	4		
	2000597	State	Diamantina Developmental Road (Quilpie - Windorah), widen and seal pavement	428		428			428			
	1166971 ⁽⁶⁾	State	Quilpie - Adavale Road, various locations, upgrade seal and floodways	6,742		4,386	2,356	4,242	1,250	1,250		
	1897292	State	Quilpie - Thargomindah Road, South Comogin Crossing immunity upgrade, planning	350		350				100	250	
Subtotal: Quilpie	Shire								5,111	1,354		
Various local	453814	State	Safety and critical maintenance program, planning	679		679		379	100	100	100	
governments	678241	State	Safety Asset Management, funding commitment	160		160			30	130		
	2012618(13)	State	South West District, Road Safety Program (Tranche 2), funding commitment	1,500	1,200	300			1,500			
Subtotal: Various	local government								1,630	230	100	
Other works			Construction Works		5,449	1,513			1,571	5,391		
			Corridor and Minor Safety Enhancements		149	5,561			2,747	1,405	1,558	
			Corridor, Roadway and Structures Management			1,546			478	354	714	
			Local Government Transport Development			22,274	259		4,285	4,696	13,293	
			Natural Disaster Rehabilitation and Replacement		3,996	1,313			4,203	1,107		
			Programmed Maintenance		1,310	52,166			13,047	12,548	27,881	
			Rehabilitation		1,916	42,426			10,050	12,835	21,457	
			Routine Maintenance		3,786	90,290			24,897	23,457	45,722	
			Traffic Management Enhancements			550			550			
			Traffic Operations			1,258			380	520	358	
			Transport Planning			635			285	250	100	
Subtotal: Other w	orks								62,494	62,563	111,083	
Total: South West									98,824	71,591	111,433	

Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table subtotals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2021 includes expenditure from prior years and estimated expenditure for 2020–21. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (4) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (5) Eligible projects under the Natural Disaster Program are jointly funded by the Australian Government and Queensland Government. The funding is provided to Transport and Main Roads through the Queensland Reconstruction Authority.
- (6) Funded through the Queensland Government's Transport Infrastructure Development Scheme.
- (7) Project cost and timing subject to further planning.
- (8) Funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (9) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (10) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.
- (11) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (12) Funded under the Queensland Government's Transport and Tourism Connections Program (Round Two).
- (13) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program), subject to Australian Government approval.

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Area covered by location¹



4.45% Population of Queensland¹



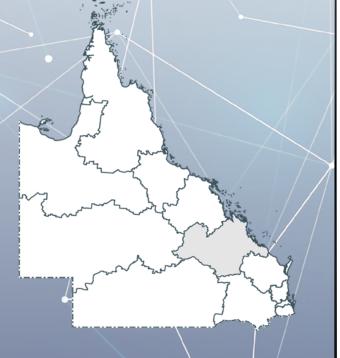
3,163 km Other state-controlled road network

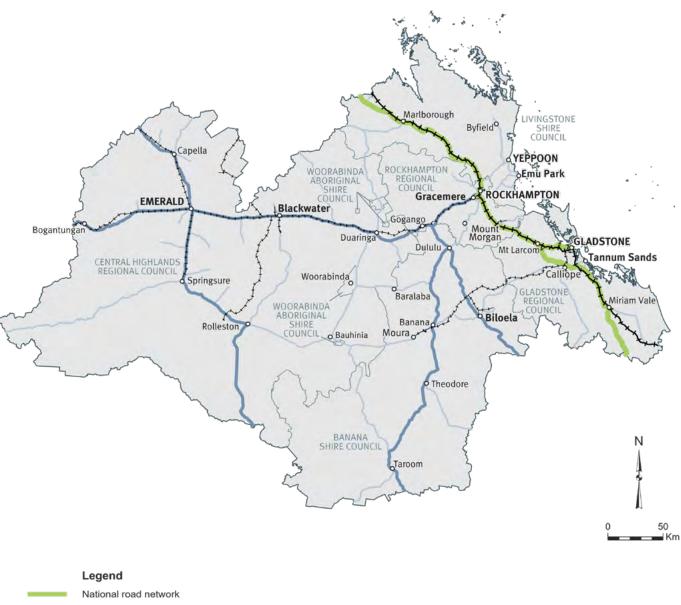
366 km National Land Transport Network²



374 km National rail network

See references section (notes for map pages) for further details on footnotes.





- State strategic road network
- State regional and other district road
- National rail network
- Other railway
 - Local government boundary

Fitzroy Office

31 Knights Street | North Rockhampton | Qld 4701 PO Box 5096 | Red Hill Rockhampton | Qld 4701 (07) 4931 1500 | fitzroydisrict.office@tmr.qld.gov.au

Program Highlight

In 2020-21 we completed:

- restoration of disaster-damaged floodways on Gladstone – Monto Road, jointly funded by the Australian Government and Queensland Government
- improvements and upgrades for Stage 2 of the Rockhampton road train access, jointly funded by the Australian Government and Queensland Government
- a safety upgrade of the Bruce Highway at Terranova Drive intersection in Parkhurst, jointly funded by the Australian Government and Queensland Government
- safety upgrades on Gladstone Benaraby Road between Dalrymple Drive and the Bruce Highway intersection
- widening and sealing the Bruce Highway between Gentle Annie Road and St Arnauds Creek, south of Rockhampton, funded by the Australian Government
- widening and surfacing around 18 kilometres of the Bruce Highway north of Benaraby, jointly funded by the Australian Government and Queensland Government
- construction of new overtaking lanes at Plentiful Creek on the Bruce Highway, north of Rockhampton, jointly funded by the Australian Government and Queensland Government
- construction of six new overtaking lanes on the Capricorn Highway between Gracemere and Emerald, jointly funded by the Australian Government and Queensland Government

- duplication of Philip Street in Gladstone to four lanes, between the Dawson Highway and Glenlyon Road, funded by the Australian Government
- widening and strengthening of Dawson Highway between Moura Golf Club and Zamia Creek, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- planning for an upgrade of the road access to Gladstone Port.

In 2021-22 we will:

- complete duplication, from two to four lanes, of a section of the Capricorn Highway between Rockhampton and Gracemere, jointly funded by the Australian Government and Queensland Government
- complete duplication, from two to four lanes, of the Bruce Highway Rockhampton Northern Access between Rockhampton – Yeppoon Road and Parkhurst, jointly funded by the Australian Government and Queensland Government
- complete safety works on the Bruce Highway between Nielsen Avenue and Plentiful Creek, north of Rockhampton, jointly funded by the Australian Government and Queensland Government
- continue widening to four lanes and upgrading intersections along Gavial – Gracemere Road (Lawrie Street), as part of the Queensland Government's COVID-19 economic recovery response

- complete pavement strengthening of Rockhampton – Yeppoon Road, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- complete the upgrade of three floodways on Gladstone – Monto Road, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- commence construction for the upgrade of Rockhampton Yeppoon Road, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- continue progressive sealing on Cotherstone Road
- continue progressive sealing on Fitzroy Developmental Road
- commence construction on the Bruce Highway for the upgrade of Station Creek and Boyne River bridges
- complete construction of the bridge and overflow replacement on Dawson Highway at Roundstone Creek



- complete replacement of Banana Creek bridge on the Leichhardt Highway
- complete widening of Callide Creek bridge on the Burnett Highway
- complete pavement strengthening on the Carnarvon Highway as part of the Queensland Government's COVID-19 economic recovery response.

Future plans

We continue to plan for the future transport requirements of Fitzroy.

In 2021–22 key planning includes:

- continue planning and preserving land for the construction of the Rockhampton Ring Road
- continue planning for the upgrade of the Bruce Highway and Gladstone — Benaraby Road intersection
- continue planning for the upgrade of the Bruce Highway and Gladstone — Mount Larcom Road intersection.

Link for TMR Project Page: https://www.tmr.qld.gov.au/Projects

Fitzroy

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Banana Shire	845250	State	Burnett Highway (Biloela - Mt Morgan), Callide Creek, strengthen and widen bridge	3,900		3,900		970	2,930			
	1589313	State	Dawson Highway (Banana - Rolleston), Moura, design cycleway facilities	380		380		40	340			
	1510462 ⁽³⁾	State	Dawson Highway (Banana - Rolleston), Roundstone Creek bridge, replace overflow	6,000	4,800	1,200		200	5,800			
	804161	State	Dawson Highway (Banana - Rolleston), Roundstone Creek, replace bridge	12,000		12,000		1,185	10,815			
	1468849(4)	State	Dawson Highway (Gladstone - Biloela) and State Farm Road intersection, install traffic signals	1,594		1,594		150	1,100	344		
	1816740(5)	State	Dawson Highway (Gladstone - Biloela), pavement strengthening and widening	6,100	2,500	3,600				6,100		
	955034	State	Dawson Highway (Gladstone - Biloela), various locations, strengthen bridges and widen and rehabilitate pavement	14,200		14,200		7,463	6,737			
	1645326(6)	State	Fitzroy Developmental Road (Taroom - Bauhinia), progressive sealing	8,000		8,000		400	7,600			
	845232	State	Leichhardt Highway (Westwood - Taroom), Banana Creek, replace bridge	7,700		7,700		1,193	6,507			
	804220	State	Roma - Taroom Road, Sandy Creek, replace bridge	9,500		9,500		800	8,700			
	1816658(7)	Local	Aerodrome Road (Thangool), Kariboe Creek, construct bridge	1,726	863		863	345	518			
	1895430	Local	Baileys Lane, form, widen, pave and seal	800		400	400		400			
	1816660 ⁽⁷⁾	Local	Bundulla Road and The Bend Road (Taroom), Dawson River, replace bridge	1,023	512		512		512			
	371737	Local	Deearne Road (Cockatoo), improve drainage and pave and seal	6,214		3,007	3,207	1,707	400	400	500	
	1716731(8)	Local	Don Street, Wowan State School, improve safety	227		227		114	114			
	1816659 ⁽⁷⁾	Local	Ghinghinda Road, Tualka Creek, replace bridge	361	180		180		180			
	1167125	Local	Gibihi Road, rehabilitate and reseal	4,330		2,165	2,165	765	700	700		
	1895432	Local	Harsants Road, form, widen and drainage	1,000		500	500				500	
	1948096	Local	Lawrence Street and Ward Crescent, construct shared path	660		330	330		83	248		
	1880675	Local	Theodore - Moura Road, rehabilitate pavement	1,800		900	900			400	500	
Subtotal: Banana	Shire								53,434	8,192	1,500	
Central Highlands	1507190	State	Capricorn Highway (Duaringa - Emerald) and Ardurad Road, widen pavement	2,740		2,740		1,011	1,729			
Regional	1509453 ⁽³⁾	State	Capricorn Highway (Duaringa - Emerald) and Gregory Highway (Springsure - Emerald), improve intersection	7,880	6,304	1,576		600	4,000	3,280		
	1697913 ⁽⁹⁾	State	Carnarvon Highway (Injune - Rolleston), strengthen pavement	7,500	6,000	1,500		350	7,150			
	1645207 ⁽⁶⁾	State	Cotherstone Road, progressive sealing	8,000		8,000		300	7,700			
	1509578 ⁽³⁾	State	Dawson Developmental Road (Springsure - Tambo), pave and seal	5,000	4,000	1,000		200	3,000	1,800		
	1645656 ⁽⁶⁾	State	Fitzroy Developmental Road (Bauhinia - Duaringa), progressive sealing	6,000		6,000		1,500	4,500			
	1544862	Local	Arcadia Valley Road, pave and seal	1,440		720	720		720			
	1543668	Local	Capella Rubyvale Road, pave and seal	1,880		940	940			940		
	1545676	Local	Glenlee Road, pave and seal	1,251		625	625		625			

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ^(;)	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Central Highlands	1845129 ⁽¹⁰⁾	Local	Grasstree Road, Connection Road and Tieri Road (Bundoora), improve intersection	39	39				39			
Regional	1948722	Local	Gregory Highway, Campbell Ford Drive to Emerald Botanic Gardens, design shared path	90		45	45		11	34		
(continued)	1895527	Local	Mulcahys Road, pave and seal	2,880		1,440	1,440				1,440	
	1948469	Local	Robert Street and Opal Street Intersection, design active transport facilities	100		50	50		13	38		
	1545800	Local	Wyntoon Road, pave and seal	1,000		500	500			500		
Subtotal: Central H	ighlands Region								29,486	6,591	1,440	
Gladstone	1193429 ⁽¹¹⁾	National	Access to Gladstone Port, upgrade	125,000	100,000	25,000				6,500	118,500	
Regional	1141921	National	Bruce Highway (Benaraby - Rockhampton), Gladstone to Benaraby Road intersection, planning	500		500		80	350	70		
	1148164	National	Bruce Highway (Benaraby - Rockhampton), Gladstone to Mount Larcom Road intersection upgrade, planning	450		450		80	300	70		
	1454810	National	Bruce Highway (Benaraby - Rockhampton), Raglan Creek, upgrade bridge	4,200	3,360	840		100	4,100			
	1663321	National	Bruce Highway (Gin Gin - Benaraby), Charnwood Road to Palm Creek, improve safety	24,000	19,200	4,800			2,700	2,500	18,800	
	840909	National	Bruce Highway (Gin Gin - Benaraby), Palm Creek to Fairbairn Flats, improve safety	11,748	11,748			4,182	6,067	1,500		
	1454793	National	Bruce Highway (Gin Gin - Benaraby), Station Creek and Boyne River, upgrade bridges	13,800	11,040	2,760		200	13,600			
	1780058 ⁽⁵⁾	State	Dawson Highway (Gladstone - Biloela), Calliope, construct heavy vehicle rest area and decoupling pad	3,000	1,450	1,550				3,000		
	1904906	State	Dawson Highway (Gladstone - Biloela), Kirkwood Road and Don Young Drive intersections upgrade, planning	300		300				250	50	
	803883	State	Dawson Highway, Glenlyon Street to Harvey Road, design cycling facilities	2,050		2,050		1,260	790			
	1697546 ⁽⁹⁾	State	Gladstone - Monto Road, upgrade floodways	4,800	3,840	960		400	4,400			
	1589374	State	Tannum Sands Road, construct shared path	2,561		2,561		360	2,201			
	1510332(12)	Local	Agnes Street, Agnes Water Beach visitor car park, construct and seal car park	920		414	506	20		394		
	1816661(7)	Local	Charnwood Road (Lowmead), Granite Creek, replace bridge	1,287	644		644		644			
	1845107(10)	Local	Coon Street and Off Street (Gladstone), improve intersection	84	84				84			
	1950262	Local	Coronation Drive, Tannum Sands Road to Tannum Sands State High School, construct shared path	550		275	275		69	206		
	1538375	Local	Coronation Drive, Tannum Sands Road to Tannum Sands State High School, design shared path	25		13	13	6	6			
	1899305	Local	Glenlyon Street, Bramston Street to Herbert Street, widen pavement	1,475		738	738			538	200	
	1356404 ⁽⁷⁾	Local	Gorge Road, Baffle Creek Crossing, replace bridge	2,545	700		1,845	350	350			
	1949653	Local	Hampton Drive, Langdon Street to Garnett Road, design shared path	65		33	33		8	24		
	1356579 ⁽⁷⁾	Local	John Clifford Way, Hobble Creek, replace bridge	1,404	700		704	350	350			
	1899323	Local	Lowmead Road, pave and seal	735		368	368				368	
	1950164	Local	Muirhead Street, Welsh Street to Taragoola Road, design shared path	55		28	28		7	21		

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Gladstone	1536234	Local	Phillip Street, Centro Shopping Centre to Phillip Street Community Precinct, design shared path	65		33	33	16	16			
Regional	1816663(7)	Local	Stockbridge Road, Bridge No. 2, replace bridge	1,287	644		644		644			
(continued)	1816662(7)	Local	Stockbridge Road, Bridge No. 3, replace bridge	1,287	644		644		644			
	1568331	Local	Toolooa Street (Gladstone Central), Derby Street to Agnes Street, rehabilitate pavement	1,575		788	788		288	500		
	1899324	Local	Turkey Beach Road, improve safety	940		470	470				470	
Subtotal: Gladston	e Regional								37,616	15,573	138,388	
Livingstone Shire	532679	National	Bruce Highway (Rockhampton - St Lawrence), Neilsen Avenue to Plentiful Creek, improve safety	21,250	17,000	4,250		5,252	9,000	6,998		
	1390151	National	Bruce Highway (Rockhampton - St Lawrence), Pine Mountain Creek to Deep Creek, improve safety	15,000	12,000	3,000		2,099	401	12,500		
	1810071	State	Rockhampton - Emu Park Road, upgrades including overtaking lanes and other priority safety and capacity improvements	19,000		19,000			2,000	7,000	10,000	
	1698013 ⁽⁹⁾	State	Rockhampton - Yeppoon Road, strengthen pavement	5,000	4,000	1,000		600	4,400			
	1192019 ⁽³⁾	State	Rockhampton - Yeppoon Road, Yeppoon Road upgrade	80,000	64,000	16,000		1,000	10,000	39,000	15,000	15,000
	1818371	State	Rosslyn Bay Boat Harbour, reconfiguration of boating facilities	2,000		2,000			250	1,000	750	
	1201437	State	Western Yeppoon - Emu Park Road, Taranganba Road to Yeppoon Road, upgrade cycling facilities	2,986		2,986		1,608	1,378			
	1525434	Local	Barmaryee Road, rehabilitate and widen	2,600		1,296	1,304			648	648	
	1816664 ⁽⁷⁾	Local	Doonside Road, Doonside Bridge (Canal Creek), replace bridge	782	391		391		391			
	1541725	Local	Taranganba Road (Stage 2), Tanby Road to Carige Boulevard, design shared path	30		15	15	8	8			
	1525428	Local	Taranganba Road and Carige Boulevard, install signalised intersection	1,800		648	1,152		648			
	1356977 ⁽⁷⁾	Local	Werribee Road, Werribee Creek, replace bridge	399	200		200	80	120			
Subtotal: Livingsto	one Shire								28,595	67,146	26,398	
Rockhampton	840911	National	Bruce Highway (Benaraby - Rockhampton), Old Coach Road to Archer Flats, improve safety	2,120	1,696	424		1,427	693			
Regional	851205	National	Bruce Highway (Rockhampton - St Lawrence), various locations (Rockhampton), improve intersections	9,614	7,692	1,923		2,324	5,290	2,000		
	127886	National	Rockhampton Northern Access Upgrade	158,001	126,400	31,600	1	135,251	22,750			
	1167108	National	Rockhampton Ring Road, plan, preserve and construct	1,065,000	852,000	213,000		63,051	35,000	46,949	482,500	437,500
	803869	State	Bruce Highway, Neville Hewitt Bridge to Musgrave Street, design cycle facilities	974		974		687	287			
	2028369	State	Capricorn Highway (Rockhampton - Duaringa), upgrade noise barrier	1,300		1,300					1,300	
	670239	State	Casuarina Creek, Bajool - Port Alma Road, construct two lane boat ramp with a floating walkway	4,200		2,200	2,000	92	529	1,299	2,280	
	1644893 ⁽⁶⁾	State	Gavial - Gracemere Road (Lawrie Street), widen to four lanes and upgrade intersections	35,000		35,000		3,000	20,000	12,000		
	912469	State	Inkerman Creek, construct single-lane boat ramp	3,800		1,800	2,000	492	1,483	1,825		
	1843306 ⁽⁴⁾	State	Rockhampton - Ridgelands Road and Hunt Road intersection, improve lighting	98		98				98		

				Indiantivo		Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Rockhampton Regional (continued)	1843469 ⁽⁴⁾	State	Rockhampton - Ridgelands Road and Sheehan Road, upgrade intersection	423		423			423			
	1900324	State	Rockhampton - Ridgelands Road; upgrade planning	300		300						300
(continued)	1183356(13)	State	Rockhampton - Yeppoon Road and East Street, improve intersection	1,165		1,165		637	528			
	1816759 ⁽¹⁴⁾	Local	Boongary Road (Kabra), Kabra Road to Halfpenny Road, strengthen pavement and minor drainage works	1,955	978		978		978			
	1716676 ⁽⁸⁾	Local	Bruigom Street, St Anthony's Catholic Primary School, construct footpath	56		56		28	28			
	1542611	Local	Derby Street, Canning Street to Denison Lane, design active transport facilities	50		25	25	13	13			
	1816760(14)	Local	Glenmore Road, various locations, widen pavement	1,775	887		887		887			
	1716718(8)	Local	Murray Street and Rundle Street, The Hall State School, construct passenger set-down facilities	454		196	258	98	98			
	1525436	Local	Norman Road, Boundary Road to Olive Street, reconstruct pavement	2,520		1,260	1,260			430	830	
	1716437(8)	Local	Robinson Street, North Rockhampton State High School, install pedestrian crossing and footpath	39		39		19	19			
	1525517	Local	Somerset Road, widen pavement	3,200		1,230	1,970		830	400		
	1845128(10)	Local	Upper Dawson Road and Caroline Street (Allenstown), improve intersection	676	676				676			
	1845105 ⁽¹⁰⁾	Local	Waterloo Street, Robinson Street and Stewart Street (Frenchville), improve intersection	191	191				191			
Subtotal: Rockham	pton Regional								90,702	65,001	486,909	
Woorabinda	1901927	Local	Mimosa Creek, construct shared path	84		84			84			
Aboriginal Shire	1895645	Local	Woorabinda township, various roads, construct to new sealed standard	84		84				84		
	1898225	Local	Woorabinda township, various roads, construct to new sealed standard	210		210			105	105		
Subtotal: Woorabi	nda Aboriginal S	hire							189	189		
Various local	1454811	National	Bruce Highway (Rockhampton - St Lawrence), various locations, upgrade bridges	8,600	6,880	1,720		250	8,350			
governments	851932	National	Bruce Highway, various locations, upgrade rest areas	9,820	9,820			6,600	2,920	300		
	1900343	State	Capricorn Highway (Rockhampton - Duaringa) non-timber bridge strengthening program, planning	600		600				350	250	
	2012540(15)	State	Fitzroy District, Road Safety Program (Tranche 2), funding commitment	33,000	26,400	6,600			33,000			
	561857	State	Maintenance and report of safety treatments, various locations	3,660		3,660		2,420	620	620		
	13856	State	Safety and critical maintenance program, planning	1,461		1,461		1,011	150	150	150	
	1062652	State	Sign spearing mitigation, various locations, replace signs	623		623		371	253			
Subtotal: Various local governments								45,293	1,420	400		

				In all an All an	Contributions			Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other works			Construction Works		26,198	9,964	678		27,190	6,999	2,650	
			Corridor and Minor Safety Enhancements		174	7,700			2,142	2,246	3,486	
			Corridor, Roadway and Structures Management			2,974			585	801	1,588	
			Local Government Transport Development		16,850	7,338	827		16,054	2,394	5,740	
			Programmed Maintenance		4,350	97,342			27,977	23,165	50,550	
			Rehabilitation		4,242	67,403			15,642	21,002	35,001	
			Routine Maintenance		5,279	98,582			27,662	26,526	49,673	
			Traffic Management Enhancements		4,020	48			1,685	123	2,260	
			Traffic Operations		600	10,311			4,282	3,514	3,115	
			Transport Planning		1,175	4,910	380		3,265	1,900	920	
Subtotal: Other works								126,485	88,670	154,982		
Total: Fitzroy							411,800	252,782	810,017			

Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table subtotals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2021 includes expenditure from prior years and estimated expenditure for 2020–21. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (4) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (5) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Queensland Government.
- (6) Funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (7) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (8) Funded through the Queensland Government's School Transport Infrastructure Program, as part of the Targeted Road Safety Program.
- (9) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (10) Funded through the Australian Government's Black Spot Program.
- (11) Jointly funded by the Australian Government and Queensland Government (the Queensland Government funding is to include an assessed contribution from the Gladstone Port Corporation). t.
- (12) Funded under the Queensland Government's Transport and Tourism Connections Program (Round Two).
- (13) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (14) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.
- (15) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program), subject to Australian Government approval.





395,772 km² Area covered by location¹



0.20% Population of Queensland¹



3,685 km Other state-controlled road network

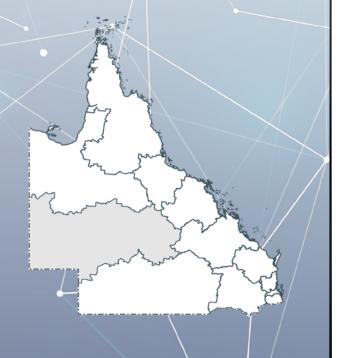


693 km National Land Transport Network²



4 km National rail network

See references section (notes for map pages) for further details on footnotes.





Legend

National road network

- State strategic road network
- State regional and other district road
- ++ National rail network
- •••••• Other railway
 - Local government boundary

Barcaldine Office

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Program Highlights

In 2020-21 we completed:

- pavement widening of 5.4 kilometres of Kennedy Developmental Road, between Winton and Boulia, jointly funded by the Australian Government and Queensland Government
- paving and sealing on a section of Richmond Winton Road
- paving and sealing of additional sections of Boulia – Tobermorey Road (Donohue Highway), jointly funded by the Australian Government, Queensland Government and Boulia Shire Council
- pavement widening of around 2 kilometres on Diamantina Developmental Road, between Boulia and Dajarra, jointly funded by the Australian Government and Queensland Government
- works to improve flood resilience across the Georgina River floodplain on the Diamantina Developmental Road between Bedourie and Boulia
- pavement rehabilitation of sections of Blackall – Isisford Road
- paving and sealing of 2.5 kilometres of Alpha Tambo Road
- paving and sealing of 5.3 kilometres of Diamantina Developmental Road between Windorah and Bedourie

• progressive sealing of 4.6 kilometres of the Clermont – Alpha Road, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response.

In 2021-22 we will:

- complete pavement rehabilitation works on Barcaldine – Aramac Road
- complete the replacement of the timber bridge across the Barcoo River on the Dawson Developmental Road (Springsure – Tambo), jointly funded by the Australian Government and Queensland Government
- complete pavement widening of the Capricorn Highway (Emerald – Alpha), as part of the Queensland Government's COVID-19 economic recovery response
- complete paving and sealing of sections of the Eyre Developmental Road (Bedourie – Birdsville), jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- complete paving and sealing of sections of the Cramsie – Muttaburra Road, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- complete paving and sealing of a section of the Blackall – Jericho Road, as part of the Queensland Government's COVID-19 economic recovery response

- complete paving and sealing of 5.3 kilometres of Birdsville Developmental Road between Morney and Birdsville, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- commence pavement rehabilitation and widening of a section of the Diamantina Developmental Road between Boulia and Dajarra
- commence pavement rehabilitation and widening of a section of the Kennedy Developmental Road (Hughenden – Winton).



Future plans

We continue to plan for the future transport requirements of Central West.

In 2021–22 key planning includes:

- commence business case development for improvements to infrastructure on the Alpha – Tambo Road
- complete flood immunity planning for the Capricorn Highway
- complete planning of principal cycle networks in Central West District.

Link for TMR Project Page: https://www.tmr.qld.gov.au/Projects

Central West

				lu alta satura		Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ^(;)	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Barcaldine	1908644 ⁽³⁾	National	Landsborough Highway (Barcaldine - Longreach), Barcaldine Recreation Park access, construct slip	200		200			200			
Regional			lane									
	1078723	State	Barcaldine - Aramac Road, rehabilitate pavement	5,665		5,665		5,500	165			
	670816(3)	State	Barcaldine - Aramac Road, various locations, widen and seal	1,233		1,233		334	898			
	1779678(4)	State	Capricorn Highway (Alpha - Barcaldine), construct heavy vehicle rest area and decoupling pad	750	375	375					750	
	1911091 ⁽⁵⁾	State	Capricorn Highway (Alpha - Barcaldine), install audio tactile linemarking	350		350			350			
	1572870 ⁽⁶⁾	State	Capricorn Highway (Emerald - Alpha), widen pavement	8,950		8,950		1,350	7,600			
	1123886	State	Central West District principal cycle network, planning	100		100		50	50			
	1527120 ⁽⁷⁾	State	Muttaburra - Aramac Road, 2020 Disaster Recovery Funding Arrangements reconstruction works	618	463	154		100	518			
	1537605	Local	Alpha Cycle Network (Stage 2), Shakespeare Street and Moore Street, construct shared path	220		110	110	55	55			
	1537676	Local	Aramac Cycle Network (Stage 2), Gordon Street to Kerr Street, construct shared path	80		40	40	20	20			
	1233643 ⁽⁸⁾	Local	Barcaldine Regional Council Sculpture Trail, install stopping bays	200		100	100		100			
	1963581	Local	Bessemer Street, Tyndall Street to Pasteur Street (Jericho), install footpath	40		40				40		
	1537713	Local	Gidyea Street (Stage 2), Willow Street to Box Street, construct shared path	90		45	45	23	23			
	1962171	Local	Myall Street, Elm Street to Fir Street (Barcaldine), upgrade drainage	60		30	30		30			
Subtotal: Barcaldi	ine Regional								10,008	40	750	
Barcoo Shire	1687978 ⁽⁹⁾	State	Birdsville Developmental Road (Morney - Birdsville), pave and seal	4,500	3,600	900		800	3,700			
Subtotal: Barcoo	Shire				·				3,700			
Blackall Tambo	1648684 ⁽⁶⁾	State	Blackall - Jericho Road, pave and seal	5,000		5,000		1,200	3,800			
Regional	1490815(10)	State	Dawson Developmental Road (Springsure - Tambo), Barcoo River, replace timber bridge	7,000	5,600	1,400		3,200	3,800			
	1818871(11)	Local	Clamatis Street, Blackall Saleyards, upgrade to heavy vehicle access	1,900	950		950		950			
	1908300	Local	Scrubby Creek Road, install concrete floodway	400		200	200		200			
Subtotal: Blackall	Tambo Regional	·	·			·			8,750			
Boulia Shire	1801179 ⁽⁷⁾	State	Diamantina Developmental Road (Bedourie - Boulia), 2020 Disaster Recovery Funding Arrangements	691	518	173			691			
			reconstruction works									
	1779577 ⁽⁴⁾	State	Diamantina Developmental Road (Boulia - Dajarra), construct heavy vehicle rest area and decoupling pad	600	300	300					600	
	1849709	State	Diamantina Developmental Road (Boulia - Dajarra), rehabilitate and widen pavement	4,000		4,000			4,000			
	880117	Local	Boulia - Tobermorey Road (Donohue Highway), pave and seal contribution	2,095		1,048	1,048		1,048			
Subtotal: Boulia S	ihire		· · · · · · · · · · · · · · · · · · ·						5,738		600	

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Diamantina Shire	1647774 ⁽⁶⁾	State	Eyre Developmental Road (Bedourie - Birdsville) (Section 1), pave and seal	10,000		10,000		4,500	5,500			
	1687043 ⁽⁹⁾	State	Eyre Developmental Road (Bedourie - Birdsville) (Section 2), pave and seal	4,500	3,600	900		1,000	3,500			
	883795 ⁽³⁾	State	Eyre Developmental Road (Bedourie - Birdsville), Cacoory Ruins, pave and seal	1,685		1,685			685	1,000		
	1962091	Local	Herbert Street (Bedourie), kerb and channel upgrade	100		50	50		50			
Subtotal: Diamanti	ina Shire				1				9,735	1,000		
Longreach	1687713 ⁽⁹⁾	State	Cramsie - Muttaburra Road (Section 2), pave and seal	2,340	1,872	468		1,000	1,340			
Regional	1648493(6)	State	Cramsie - Muttaburra Road (Section 3), pave and seal	5,000		5,000		2,000	3,000			
	1078784 ⁽³⁾	State	Cramsie - Muttaburra Road (Section 4), pave and seal	2,202		2,202		2	1,900	300		
	1911539 ⁽¹²⁾	Local	Ilfracombe - Muttaburra Road, improve road furniture and delineation	35	35				35			
	1962168	Local	Ilfracombe township, various locations, upgrade drainage	65		33	33			33		
	1903361	Local	Isisford - Bimerah Road, gravel resheeting	300		150	150		150			
	1843305 ⁽¹²⁾	Local	Longreach - Muttaburra Road, improve road furniture	10	10				10			
	1908530	Local	Melton Road, install concrete floodway	100		50	50		50			
	1962105	Local	Pelican Street, Kingfisher Street to Emu Street (Longreach), upgrade drainage	60		30	30		30			
	1908342	Local	Stonehenge River Road, install concrete floodway	100		50	50		50			
	1908589	Local	Tocal Road, gravel resheeting	200		100	100		100			
	1911448(12)	Local	Tocal Road, improve signage and delineation	13	13				13			
	1818950(11)	Local	Western Queensland Livestock Exchange, upgrade heavy vehicle access and other amenities	1,102	551		551		551			
Subtotal: Longread	ch Regional								7,228	332		
Winton Shire	1910906 ⁽⁵⁾	National	Landsborough Highway (Winton - Kynuna) and Richmond - Winton Road, upgrade intersection	350		350				350		
	1849751	State	Kennedy Developmental Road (Hughenden - Winton), rehabilitate and widen pavement	4,000		4,000			4,000			
	1820913(11)	Local	Kennedy Developmental Road (Winton North), upgrade off road heavy vehicle rest area	530	265		265			265		
	1962206	Local	Oondooroo Street (Winton), install kerb and channel	100		50	50		50			
	1963549	Local	Vindex Street, Winton recreation grounds, install footpath	100		50	50		7	43		
	1903627	Local	Winton township, various roads, rehabilitate pavement	300		150	150		150			
	1962463	Local	Woodstock Road, Musical Fence (Winton), improve drainage	100		50	50			50		
Subtotal: Winton S	Shire	·		·					4,207	708		

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽ⁱ⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Various local	1541496	State	Alpha - Tambo Road, road infrastructure improvements, business case	340		340		100	240			
governments	1123783	State	Central West District flood immunity investigation, planning	125		125		50	75			
	2012393(13)	State	Central West District, Road Safety Program (Tranche 2), funding commitment	24,780	19,824	4,956			24,780			1
	1217749 ⁽¹⁴⁾	State	Outback Way Queensland Future Priorities, funding commitment	33,500	33,500						16,750	16,750
	543228	State	Targeted Road Safety Program, Asset Management, funding commitment	260		260			130	130		
Subtotal: Various I	local government								25,225	130	16,750	
Other works			Construction Works		1,096	1,710			2,806			
			Corridor and Minor Safety Enhancements		2,643	7,984			7,329	1,497	1,801	
			Corridor, Roadway and Structures Management			3,053			746	760	1,547	
			Local Government Transport Development			17,746	660		578	4,745	12,423	
			Natural Disaster Rehabilitation and Replacement		1,117	372			1,489			
			Programmed Maintenance		4,267	50,515			12,485	13,452	28,844	
			Rehabilitation		3,847	34,417			7,569	11,719	18,976	
			Routine Maintenance		4,058	93,068			25,710	24,254	47,162	
			Traffic Operations			1,655			909	445	301	
			Transport Planning			1,720			525	970	225	
Subtotal: Other wo	al: Other works								60,146	57,843	111,279	
Total: Central West	t								134,737	60,054	129,379	

Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table subtotals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2021 includes expenditure from prior years and estimated expenditure for 2020–21. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) Funded through the Queensland Government's Transport Infrastructure Development Scheme.
- (4) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Queensland Government.
- (5) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (6) Funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (7) Eligible projects under the Natural Disaster Program are jointly funded by the Australian Government and Queensland Government. The funding is provided to Transport and Main Roads through the Queensland Reconstruction Authority.
- (8) Funded under the Queensland Government's Transport and Tourism Connections Program (Round Two).
- (9) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (10) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (11) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.
- (12) Funded through the Australian Government's Black Spot Program.
- (13) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program), subject to Australian Government approval.
- (14) Represents the Australian Government's funding commitment. Project details, timing and potential Queensland Government funding contribution subject to negotiation with the Australian Government.





90,140 km² Area covered by location¹

Population of Queensland¹

3.40%



2,221 km Other state-controlled road network

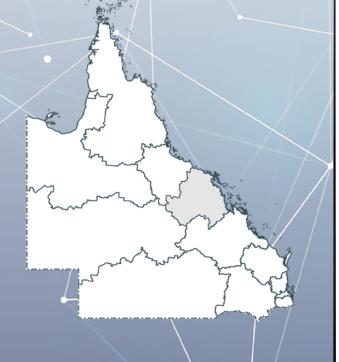


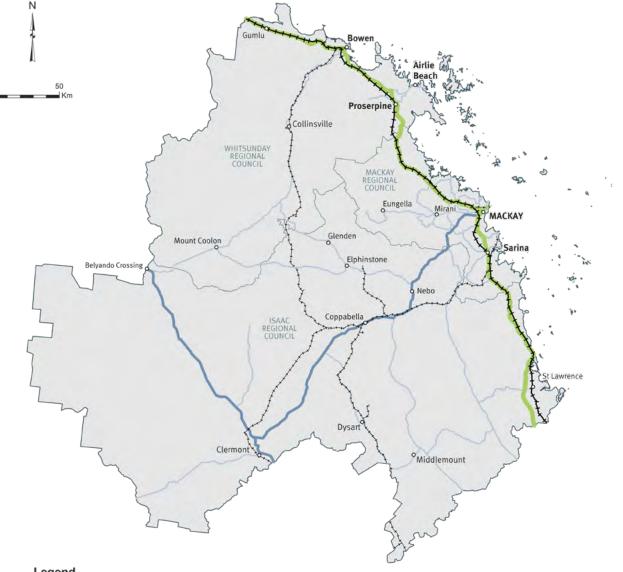
451 km National Land Transport Network²



437 km National rail network

See references section (notes for map pages) for further details on footnotes.





Legend

- National road network State strategic road network
- State regional and other district road
- ++++ National rail network
- Other railway
 - Local government boundary

Mackay Office

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Program Highlights

In 2020-21 we completed:

- an upgrade of the Peak Downs Highway at Eton Range, jointly funded by the Australian Government and Queensland Government
- construction of the new highway, part of the Mackay Ring Road (Stage 1) project, jointly funded by the Australian Government and Queensland Government
- construction of overtaking lanes on the Bruce Highway, between Proserpine and Bowen at Collingvale Road and Six Mile Creek, funded by the Australian Government
- paving and sealing of sections of the Bowen Developmental Road between Rockingham Creek and Mount Coolon, jointly funded by the Australian Government and Queensland Government
- planning for the upgrade of Bee Creek bridge on the Peak Downs Highway
- planning for the upgrade of Myrtle Creek bridge on Proserpine – Shute Harbour Road
- planning for the replacement of Alligator Creek bridge near Hay Point Road on the Bruce Highway.

In 2021-22 we will:

- continue construction of additional lanes of the Bruce Highway, between Ron Camm Bridge and Mackay Ring Road (Stage 1), as part of the Mackay Northern Access Upgrade project, jointly funded by the Australian Government and Queensland Government
- commence construction of the Walkerston Bypass on the Peak Downs Highway west of Mackay, jointly funded by the Australian Government and Queensland Government
- commence construction of the connection between Mackay Ring Road to Bald Hill Road, part of the Mackay Ring Road (Stage 1) project, jointly funded by the Australian Government and Queensland Government
- continue pavement widening and strengthening of sections of the Peak Downs Highway, between Wuthung Road and Caval Ridge Mine, jointly funded by the Australian Government and Queensland Government
- commence flood immunity upgrades on the Bruce Highway at Jumper Creek, jointly funded by the Australian Government and Queensland Government
- complete widening formation and rehabilitation of the Bruce Highway between Hampden and Kuttabul, jointly funded by the Australian Government and Queensland Government
- continue formation widening on sections of the Bruce Highway between Emu Creek and Drays Road, jointly funded by the Australian Government and Queensland Government

- commence safety improvements on the Bruce Highway, between Ten Mile Creek and Yeates Creek, jointly funded by the Australian Government and Queensland Government
- continue pavement widening on the Bruce Highway, between Bowen Connection Road and Champion Street intersection, jointly funded by the Australian Government and Queensland Government
- commence construction of the duplication of Proserpine – Shute Harbour Road between Paluma Road to Valley Drive, jointly funded by the Australian Government and Queensland Government
- commence construction of the duplication of Proserpine – Shute Harbour Road between Valley Drive to Tropic Road, as part of the Queensland Government's COVID-19 economic recovery response
- complete safety improvements on the Peak Downs Highway between Eton and Mackay, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response



- complete pavement strengthening on Rockleigh – North Mackay Road between Oasis Drive to Glenpark Street, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- complete paving and sealing of sections of the Bowen Development Road between Deception Creek to Bulgonunna Creek, as part of the Queensland Government's COVID-19 economic recovery response
- complete replacement of Scrubby Creek and Hut Creek timber bridges on Blue Mountain Road, as part of the Queensland Government's COVID-19 economic recovery response
- complete paving and sealing of sections of the Clermont – Alpha Road, as part of the Queensland Government's COVID-19 economic recovery response
- complete paving and sealing of sections between Moana Access and East Funnel Creek on the Koumala – Bolingbroke Road, as part of the Queensland Government's COVID-19 economic recovery response
- complete design and commence construction of the Mackay Bus Station on Mangrove Road.

Future plans

We continue to plan for the future transport requirements of Mackay Whitsunday.

In 2021–22 key planning includes:

- complete planning for the duplication of the Bruce Highway between Munbura Road and Crouch's Road
- continue planning for the upgrade of Goorganga Plains on the Bruce Highway
- complete planning for Mackay Port Access.

Link for TMR Project Page: https://www.tmr.qld.gov.au/Projects

Mackay Whitsunday

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Isaac Regional	1809997	National	Bruce Highway (St Lawrence - Mackay), install audio tactile linemarking	440		440		200	240			
	1646697 ⁽³⁾	State	Blue Mountain Road, Scrubby Creek and Hut Creek, replace timber bridges	10,200		10,200		700	6,769	2,731		
	1646827 ⁽³⁾	State	Clermont - Alpha Road, pave and seal	6,000		6,000		80	4,470	1,450		
	1485687(4)	State	Marlborough - Sarina Road, Clarke Creek to Bruce Highway (St Lawrence - Mackay), improve safety	2,641		2,641		50	2,202	389		
	1197713(5)	State	May Downs Road, pave and seal	8,000	6,400	1,600		200	5,755	2,045		
	456539 ⁽⁶⁾	State	Peak Downs Highway (Clermont - Nebo), various locations (Wolfang), rehabilitate and widen	6,000	3,000	3,000		3,504	1,794	701		
	299439 ⁽⁷⁾	State	Peak Downs Highway (Clermont - Nebo), Wuthung Road to Caval Ridge Mine, widen and strengthen pavement	35,000	28,000	7,000		7,222	16,663	2,917	8,198	
	1822170 ⁽⁸⁾	Local	Bulliwallah Hyde Park Road, Bully Creek, replace bridge	487	244		244		244			
	1883810	Local	Dysart Clermont Road (Dysart), pave, seal and shoulder widening	1,300		650	650				650	
	1883811	Local	Eaglefield Road (Moranbah), pave, seal and drainage works	2,880		1,440	1,440				1,440	
	1844115 ⁽⁹⁾	Local	Golden Mile Road, Moranbah, improve safety	9	9				9			
	1822168(10)	Local	Huntley Road (Wolfang), various sections, rehabilitate pavement	56	28		28		28			
	1822169(10)	Local	Kenalogan Road (Kilcummin), various sections, rehabilitate pavement	341	170		170		170			
	1844136 ⁽⁹⁾	Local	Kenlogan Road, Russell Park Road and Mount McLaren Road, Moranbah, improve intersections	290	290				290			
	1539538	Local	Mills Avenue and Moranbah Development Road, active transport options analysis	50		25	25	13	13			
	1527122	Local	Pioneer Road (Clermont), pave, seal and drainage works	2,880		1,440	1,440			1,345	95	
	1844116 ⁽⁹⁾	Local	Rubyvale Road and Peakvale Road intersection, Moranbah, improve safety	82	82				82			
	1844119 ⁽⁹⁾	Local	Saraji Road, Moranbah, improve safety	110	110				110			
	1883809	Local	Turrawalla Road (Turrawalla), pave, seal and drainage works	1,580		790	790				790	
	1527168	Local	Valkyrie Road (Nebo), pave, seal and drainage works	2,880		1,440	1,440		1,440			
Subtotal: Isaac Re	gional								40,279	11,578	11,173	
Mackay Regional	296544	National	Bruce Highway (Mackay - Proserpine), Hampden to Kuttabul, rehabilitate and widen	36,960	29,568	7,392		15,173	8,730	3,857	9,200	
	370716	National	Bruce Highway (Mackay - Proserpine), Jumper Creek, upgrade flood immunity	23,000	18,400	4,600		1,264	1,636	10,300	9,800	
	370606	National	Bruce Highway (Mackay - Proserpine), Knobels Road, upgrade intersection and approaches	7,000	5,600	1,400		848	780	3,860	1,512	
	936845	National	Bruce Highway (Mackay - Proserpine), Palm Tree and Blackrock Creek bridges, strengthen bridges	10,000	8,000	2,000		547	410	7,989	1,054	
	936735	National	Bruce Highway (Mackay - Proserpine), Powell Road North, improve safety	9,800	7,840	1,960		2,420	4,000	1,520	1,860	
	936806	National	Bruce Highway (Mackay - Proserpine), Wintons Road to Kinnear Road, improve safety	7,170	5,736	1,434		1,848	3,113	1,690	519	
	669409	National	Bruce Highway (Mackay - Proserpine), Yalboroo, construct northbound overtaking lane	7,700	7,700			2,586	3,400	1,200	514	
	11276	National	Bruce Highway (St Lawrence - Mackay), Munbura Road to Crouch's Road, upgrade planning	2,157		2,157		1,999	158			
	936590	National	Bruce Highway (St Lawrence - Mackay), Nebo Road (Mackay), improve intersections	6,800	5,440	1,360		811	1,400	376	4,213	

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Mackay Regional	10668	National	Mackay Northern Access Upgrade, construct additional lanes	120,350	96,280	24,070		70,923	42,500	1,457	5,471	
(continued)	1170084	National	Mackay Port Access, Bruce Highway to Mackay - Slade Point Road, construct new two lane road	350,000	280,000	70,000		4,170	4,888	9,510	122,682	208,750
	11087(11)	National	Mackay Ring Road (Stage 1), construct	497,375	397,900	99,475		352,991	17,212	44,140	63,982	19,050
	1199635	State	Blue Water Trail - Cross City Link (Mackay), construct off-road shared cycle path	1,800		1,800			882	918		
	1565742	State	Bucasia Road and Sologinkin Road (Mackay), design shared path improvements	100		100		46	54			
	1478690(12)	State	Eimeo Road (Mackay), Melanie Street to Eulbertie Avenue, improve safety	919		919		219	617	83		
	1097698(12)	State	Eton - Homebush Road, sections west of Stanfords Road, realign and reshape existing curve	475		475		141	334			
	1478283(12)	State	Glenella Connection Road (Mackay), Hume Street to Heaths Road, improve safety	596		596		39	400	157		
	1647390 ⁽³⁾	State	Koumala - Bolingbroke Road, Moana Access to East Funnel Creek, various sections, pave and seal	8,000		8,000		400	4,691	2,078	831	
	1818661	State	Mackay - Bucasia Road, capacity upgrades and duplication, planning	750		750				375	375	
	1096605	State	Mackay - Bucasia Road, Downie Avenue and Hennessy Street (Mackay), improve intersection	2,524		2,524		338	1,982	204		
	1478736(12)	State	Mackay - Eungella Road, Cow Creek to Eungella Dam Road, improve safety	1,730		1,730		90	835	417	388	
	710892	State	Midge Point, construct boat ramp	3,000		3,000		597	2,403			
	1485753(4)	State	Mirani - Mount Ossa Road, Mackay - Eungella Road to Bruce Highway (Mackay - Proserpine), improve	3,760		3,760		60	1,200	1,858	642	
			safety									
	1097673(12)	State	Mirani - Mount Ossa Road, Ossa Creek, realign and reshape existing curve	644		644		594	50			
	1975460	State	North Mackay cycle track, Harbour Road to Gooseponds Trail, design cycle track	100		100			100			
	1695822 ⁽⁵⁾	State	Peak Downs Highway (Nebo - Mackay), Eton to Mackay, targeted road safety improvements	18,000	14,400	3,600		12,000	5,352	648		
	833566	State	Peak Downs Highway (Nebo - Mackay), Kirkup Bridge (Walkerston), replace timber bridge	11,000		11,000		850	404	1,448	2,448	5,850
	1478695 ⁽¹²⁾	State	Peak Downs Highway (Nebo - Mackay), North Eton Road and Quatromanis Road intersection, improve safety	622		622		108	400	114		
	1695470 ⁽⁵⁾	State	Rockleigh - North Mackay Road, Oasis Drive to Glenpark Street, strengthen pavement	5,000	4,000	1,000		150	4,100	750		
	455240	State	Walkerston Bypass	150,000	120,000	30,000		26,277	36,060	41,946	45,717	
	1542277	Local	Eimeo Road and Blacks Beach Road (Mackay), various locations, design shared path	160		80	80	40	40			
	1114487(13)	Local	Mackay bus station, Mangrove Road, construct bus station	5,377		5,377		308	700	2,900	1,468	
	1868820	Local	Mercy Drive to Barnes Creek Road (Mackay), George Daniels Park to Pioneer Northbank, construct shared pathway	4,066		1,082	2,984				1,082	
	1096217	Local	Milton Street and Archibald Street (Mackay), construct roundabout and drainage	7,395		1,255	6,140	770	484			
	1868800	Local	Paradise Street and Webberley Street (Mackay), upgrade intersection	3,477		1,082	2,395				1,082	
	1868799	Local	Paradise Street, George Street to Henman Street (Mackay), upgrade intersection	3,477		1,082	2,395			1,082		

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Mackay Regional	1186617	Local	Pioneer River North Bank (Mackay) (Stage 1), design and construct shared path	3,284		1,642	1,642	1,231	410			
(continued)	1542279	Local	Pioneer River North Bank (Mackay) (Stage 2), Heaths Road to Gooseponds, design shared path	43		22	22	11	11			
	1950333	Local	Pioneer River North Bank (Stage 2), Heaths Road to Gooseponds Trail, construct shared path	1,430		715	715		179	536		
	1950334	Local	Pioneer River North Bank (Stage 4), Bruce Highway to Discovery Lane, design shared path	43		22	22		5	16		
	1542274	Local	Ron Searle Drive and Harbour Road shared path, Infra+ activities	50		25	25	13	13			
	1844104 ⁽⁹⁾	Local	Sydney Street and Alfred Street, Mackay, upgrade intersection	574	504		70		504			
Subtotal: Mackay F	Regional								150,435	141,431	274,839	
Whitsunday Regional	669636	National	Bruce Highway (Bowen - Ayr), Armstrong Creek overflow, construct northbound and southbound overtaking lanes	13,480	13,480			1,900	3,660	3,840	4,080	
	669770	National	Bruce Highway (Bowen - Ayr), Arrow Creek and Slater Creek, construct northbound and southbound overtaking lanes	9,350	9,350			2,260	2,930	3,015	1,145	
	12269	National	Bruce Highway (Bowen - Ayr), Bowen Connection Road to Champion Street intersection, widen pavement	22,000	17,600	4,400		4,467	8,733	7,000	1,800	
	669505	National	Bruce Highway (Bowen - Ayr), Plain Creek, construct northbound overtaking lane	7,910	7,910			1,263	2,000	2,347	2,300	
	669502	National	Bruce Highway (Bowen - Ayr), West Euri Road to Abbott Point Road, construct northbound and southbound overtaking lanes	11,654	11,654			2,299	3,700	3,952	1,703	
	371124	National	Bruce Highway (Mackay - Proserpine), Goorganga Plains, plan and preserve	15,000	12,000	3,000		2,483	1,517	1,000	10,000	
	721425	National	Bruce Highway (Proserpine - Bowen), Bowen Connection Road, improve intersection	8,030	6,424	1,606		1,316	3,480	2,179	1,055	
	936844	National	Bruce Highway (Proserpine - Bowen), Bruce Highway and Proserpine - Shute Harbour Road, improve intersection	1,480	1,184	296		462	774	104	140	
	295492	National	Bruce Highway (Proserpine - Bowen), Emu Creek to Drays Road, various locations, widen formation	38,820	31,056	7,764		9,308	14,630	8,652	6,230	
	936841	National	Bruce Highway (Proserpine - Bowen), Ten Mile Creek to Yeates Creek, improve safety	44,070	35,256	8,814		2,634	11,740	18,000	11,696	
	1646914 ⁽³⁾	State	Bowen Developmental Road (Collinsville - Belyando Crossing), Deception Creek to Bulgonunna Creek, pave and seal	15,000		15,000		11,000	3,319	681		
	676214	State	Molongle Creek (Gumlu), channel deepening	9,000		9,000		5,150	3,850			
	1844137(12)	State	Proserpine - Shute Harbour Road and Golden Orchid Drive intersection (Airlie Beach), improve safety	430		430				430		
	730557(12)	State	Proserpine - Shute Harbour Road and Gregory - Cannon Valley Road, improve intersection	3,631		3,631		2,792	839			
	1478697(12)	State	Proserpine - Shute Harbour Road and Jasinique Drive intersection (Flametree), improve safety	583		583		102	366	115		
	1510612 ⁽¹⁴⁾	State	Proserpine - Shute Harbour Road, Paluma Road to Valley Drive (Cannonvale), duplicate to four lanes	16,000	12,800	3,200		288	2,820	6,512	6,380	
	1197433 ⁽³⁾	State	Proserpine - Shute Harbour Road, Valley Drive to Tropic Road (Cannonvale), duplicate to four lanes	13,000		13,000		500	1,000	11,500		
	1198985(14)	State	Proserpine - Shute Harbour Road, Hamilton Plains, flood immunity upgrade	21,000	16,800	4,200		50	100	4,090	16,760	

				Indicative		Contributions		Estimated				
Local government	Investment ID	Network	Investment name	total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Whitsunday	1844099 ⁽⁹⁾	Local	Gregory Street and Williams Street (Bowen), construct roundabout	469	469				469			
Regional	1868841	Local	Paluma Road and Shute Harbour Road (Cannonvale), improve intersection	2,000		702	1,298				702	
(continued)	1868839	Local	Renwick Road and Hinschen Street (Proserpine), upgrade intersection	500		250	250				250	
	1526861	Local	Richmond Road (Bowen), near Mt Nutt Road intersection, reconstruct floodway	750		375	375			375		
	1950451	Local	Santa Barbara Parade, Catalina hard stand, construct shared path	30		15	15		4	11		
	1526857	Local	Scottville Road (Collinsville), reconstruct and realign	1,600		780	820			327	452	
	1822171(15)	Local	Strathmore Road, Ted Cunningham Bridge, replace bridge	4,600	2,000	1,300	1,300		2,900	400		
	1721942(16)	Local	Walker Street, Collinsville State High School, construct parking area	130		130		65	65			
Subtotal: Whitsur	nday Regional								68,896	74,530	64,695	
Various local	936842	National	Bruce Highway, various locations, upgrade rest areas	6,000	6,000			1,837	3,111	550	502	
governments	628337	State	Asset Management, various locations, improve safety	1,680		1,680		728	662	290		
	14174	State	Safety and critical maintenance program, planning	1,469		1,469		1,019	150	150	150	
Subtotal: Various	local government								3,923	990	652	
Other works			Construction Works		6,590	33,218			3,530	9,600	26,678	
			Corridor and Minor Safety Enhancements		9,325	11,636			10,461	6,450	4,049	
			Corridor, Roadway and Structures Management			2,506			625	640	1,241	
			Local Government Transport Development			525	500		469	19	37	
			Programmed Maintenance		8,290	53,966			17,671	13,358	31,227	
			Rehabilitation		5,812	68,437			19,304	21,617	33,328	
			Routine Maintenance		5,970	76,970			22,615	20,750	39,575	
			Traffic Management Enhancements		486	3,750			1,650	536	2,050	
			Traffic Operations		700	6,879			2,587	2,635	2,357	
			Transport Planning			1,817			817	700	300	
Subtotal: Other w	vorks	·		·	·	·			79,729	76,305	140,843	
Total: Mackay Wh	itsunday								343,261	304,834	492,201	

Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table subtotals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2021 includes expenditure from prior years and estimated expenditure for 2020–21. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) Funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (4) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (5) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (6) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Queensland Government.
- (7) Part of the Australian Government's Northern Australia Roads Program, jointly funded by the Australian Government and Queensland Government.
- (8) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (9) Funded through the Australian Government's Black Spot Program.
- (10) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.
- (11) Includes works between the intersection of the Mackay Ring Road and Bald Hill Road.
- (12) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (13) Project delivery timeframes subject to third party agreements.
- (14) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (15) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government, Queensland Government and Local Government.
- (16) Funded through the Queensland Government's School Transport Infrastructure Program, as part of the Targeted Road Safety Program.

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4.65% Population of Queensland¹



1,140 km

Other state-controlled road network

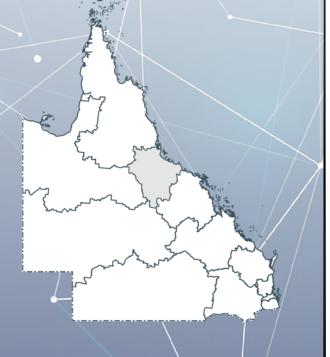


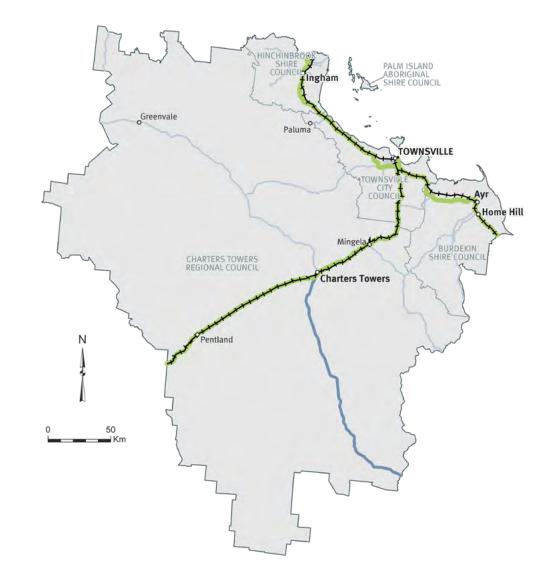
521 km National Land Transport Network²



531 km National rail network

See references section (notes for map pages) for further details on footnotes.





Legend



National road network

State strategic road network

State regional and other district road National rail network

•••••• Other railway

Local government boundary

Townsville Office

Floor 5, Townsville Government Office Building 445 Flinders Street | Townsville | Qld 4810 PO Box 1089 | Townsville | Qld 4810 (07) 4421 8716 | engagement.northern@tmr.qld.gov.au

Program Highlights

In 2020-21 we completed:

- construction of a northbound acceleration lane along the Flinders Highway (Townsville – Charters Towers) at the Woodstock – Giru Road intersection (Lansdown Eco-Industrial Precinct)
- construction of pavement widening and safety improvements on the Bruce Highway, between Mailman Road and Mackenzie Creek, jointly funded by the Australian Government and Queensland Government
- planning of safety and capacity upgrades for Garbutt – Upper Ross Road (Riverway Drive) Stage 2 between, Allambie Lane and Dunlop Street
- planning of safety and capacity upgrades for Townsville Connection Road (Stuart Drive).

In 2021-22 we will:

- complete construction of the Haughton River Floodplain upgrade on the Bruce Highway, between Horseshoe Lagoon and Palm Creek, jointly funded by the Australian Government and Queensland Government
- continue construction of Townsville Northern Access Intersections Upgrade on the Bruce Highway, between Veales Road and Pope Road, jointly funded by the Australian Government and Queensland Government

- continue construction of Townsville Ring Road (Stage 5) project to duplicate the existing Ring Road, between Vickers Bridge and Shaw Road, jointly funded by the Australian Government and Queensland Government
- complete pavement widening on Hervey Range Developmental Road (Townsville – Battery), between Rupertswood Drive and Black River Road, as part of the Queensland Government's COVID-19 economic recovery response
- commence culvert upgrades on Gregory Developmental Road (Charters Towers – The Lynd) Porphyry Road (Greenvale), as part of the Queensland Government's COVID-19 economic recovery response
- commence pavement widening on Gregory Developmental Road (Charters Towers – The Lynd), between, Marble Creek and Christmas Creek, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- commence pavement widening on Gregory Developmental Road (Charters Towers – The Lynd), between, Airport Drive and Lucky Springs Road jointly funded by the Australian Government and Queensland Government
- continue pavement strengthening on North Townsville Road (Townsville), jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response

- continue preconstruction on safety and capacity upgrades for Townsville Connection Road between, University Road and Bowen Road Bridge (Stuart Drive), improve safety
- continue preconstruction on safety and capacity upgrades for Garbutt – Upper Ross Road (Riverway Drive) Stage 2 between, Allambie Lane and Dunlop Street
- commence construction on overtaking lanes on the Bruce Highway between Leichhardt Creek and Lilypond Creek.



Future Plans

We continue to plan for the future transport requirements of Northern.

In 2021–22 key planning includes:

- continue planning for the Townsville Port Road network modification
- commence planning along University Road in the vicinity of Discovery Drive and Yolanda Drive intersection
- commence planning for the alignment and corridor preservation of the Ingham to Cardwell Range deviation project.

Link for TMR Project Page: https://www.tmr.qld.gov.au/Projects

Northern

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Burdekin Shire	8785	National	Bruce Highway (Ayr - Townsville), Haughton River Floodplain upgrade, construct bridges and approaches	514,335	411,468	102,867		278,824	40,072	5,937	39,502	150,000
	931459	National	Bruce Highway (Bowen - Ayr), Ayr - Dalbeg Road to Queen Street, improve safety	590	590			21	75	205	289	
	865301	National	Bruce Highway (Bowen - Ayr), Fredericksfield Road to Homestead Road, construct overtaking lanes	9,435	9,435			754	270	5,645	2,766	
	1643420	National	Bruce Highway (Bowen - Ayr), Mount Inkerman Road, improve intersection	3,970	3,176	794		228	129	2,414	1,199	
	399292	National	Bruce Highway, Burdekin Deviation, plan and preserve corridor	48,000	38,400	9,600		69	1,000	2,000	44,931	
	1620983 ⁽³⁾	National	Burdekin River Bridge, rehabilitation program	96,931	64,732	31,855	343	49,391	3,500	3,500	28,826	11,714
	1751129	Local	Allen Road (Barratta), reconstruct pavement	432		216	216	66	150			
	1145533	Local	Barratta Road (Upper Haughton), various locations, rehabilitate pavement	1,582		791	791	283		150	358	
	1134006	Local	Beach Road (Ayr), rehabilitate pavement	196		98	98		49	49		
	1913791	Local	Fiveways Road (Brandon), pavement reconstruction	500		250	250				250	
	1915485	Local	Giddy Road and Maidenvale Road (Ayr), upgrade intersection	100		50	50				50	
	1914018	Local	Groper Creek Road (Inkerman), reseal works	90		45	45				45	
	1915441	Local	Hughes Road (Barratta), pavement reconstruction	500		250	250				250	
	1914013	Local	McLain Road (Giru), reseal works	90		45	45				45	
	1528583	Local	School Road (Clare), Clare township to Barratta Road, widen pavement and improve drainage	1,200		600	600		300	300		
Subtotal: Burdekin	n Shire								45,545	20,200	118,511	
Charters Towers Regional	1521899 ⁽⁴⁾	National	Flinders Highway (Townsville - Charters Towers), Mingela Road to Kookaburra Creek, wide-centre line treatment	9,700	7,760	1,940			6,100	2,350	1,250	
	315972 ⁽⁵⁾	State	Gregory Developmental Road (Belyando Crossing - Charters Towers), approaches to Boomerang Creek, widen and seal	6,790	5,432	1,358		1,651	50	3,700	1,389	
	1534377 ⁽⁴⁾	State	Gregory Developmental Road (Charters Towers - The Lynd), Airport Drive to Lucky Springs Road, strengthen and widen pavement	15,310	12,248	3,062		1,531	2,494	3,404		7,880
	1697820 ⁽⁶⁾	State	Gregory Developmental Road (Charters Towers - The Lynd), Marble Creek to Christmas Creek, widen pavement	25,000	20,000	5,000		1,995	10,700	9,805	2,500	
	1649218 ⁽⁷⁾	State	Gregory Developmental Road (Charters Towers - The Lynd), Porphyry Road (Greenvale), upgrade culvert	5,100		5,100		175	2,925	1,000	1,000	
	1880468	State	Hervey Range Developmental Road (Townsville – Battery), Thorton's Gap Road to Kitten Gully, planning	750		750			50	400	300	
	1145281	Local	Dotswood Road (Fanning River), realign road and improve level crossing	1,000		500	500				500	
	1156080	Local	Ewan Road, Hidden Valley to Paluma, reconstruction works	600		300	300				300	
	377014	Local	Lake Buchanan Road (Pentland), Jumpup stabilisation section, rehabilitate pavement	863		431	431			431		

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽ⁱ⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Charters Towers	1912256	Local	Mosman Street (Alabama Hill), Towers Street to northern carpark, drainage and safety improvements	533		266	266				266	
Regional	1133996	Local	Mount Fox Road (Mount Fox), resheet unsealed road	663		331	331				331	
(continued)	718440	Local	Victory Street, Milchester Road to York Street (Queenton), asphalt overlay and junction alignment	3,077		1,538	1,538	307	831	400		
	1912367	Local	Weir Road (Charters Towers), reseal works	530		265	265				265	
Subtotal: Charters	s Towers Regional								23,151	21,491	8,102	
Hinchinbrook	870976	National	Bruce Highway (Ingham - Innisfail) and Lannercost Street, upgrade intersection	1,000	800	200		74	96		830	
Shire	934745	National	Bruce Highway (Ingham - Innisfail), Abergowrie Road to Ingham - Halifax - Bermside Road, improve safety	810	648	162			550		260	
	934732	National	Bruce Highway (Townsville - Ingham), Grasso's Road to Lannercost Street and Townsville Road intersection, widen and seal	7,669	6,135	1,534		461	4,200	10	2,998	
	399270	National	Bruce Highway, Ingham to Cardwell Range Deviation, plan and preserve corridor	48,000	38,400	9,600		113	200	2,000	45,687	
	1146951	Local	Abergowrie Road (Ingham), improve drainage	256		128	128			79	49	
	1535187	Local	Cassia Street (Hinchinbrook), widen pavement and improve safety	120		60	60				60	
	1817943 ⁽⁸⁾	Local	Cemetary Road (Hinchinbrook), Desjardins Crossing bridge, replace bridge	403	201		201	161	40			
	1134121	Local	Cooks Lane (Ingham), various locations, pave and seal	400		200	200		100		100	
	1917599	Local	Cooks Lane (Ingham), widen pavement	315		50	265				50	
	1916203	Local	Elphinstone Pocket Road (Abergowrie), Broadwater Road to Abergowrie Road, safety improvements	48		24	24				24	
	728139	Local	Four Mile Road (Braemeadows), various locations, pave and seal and improve drainage	635		318	318	194	124			
	1147308	Local	Hawkins Creek Road (Ingham), rehabilitate culvert	140		70	70			70		
	1917916	Local	Jourama Road and Jourama Falls Road, reseal works	1,400		350	1,050				350	
	1146058	Local	Lannercost Extension Road (Lannercost), various locations, pave and seal	100		50	50			50		
	1817537 ⁽⁸⁾	Local	Liborios Road (Upper Stone), Kirks Bridge, replace bridge	1,265	632		632	506	126			
	728142	Local	McIlwraith Street (Ingham), various locations, pave and seal	100		50	50			50		
	1134122	Local	Mount Fox Road (Upper Stone), various locations, rehabilitate pavement	500		250	250	50	50	50	100	
	728335	Local	Palm Avenue (Ingham), pave and seal	125		50	75			50		
	1533437	Local	Patterson Parade (Hinchinbrook), widen pavement	668		334	334	184	150			
	1134120	Local	Taylors Beach Road (Taylors Beach), pave and seal	200		100	100			100		
	375011	Local	Venables Crossing Road (Trebonne), various locations, pave and seal	380		190	190				190	
	1916083	Local	Wallaman Falls Road (Ingham), various locations, reseal	50		25	25				25	
	10959	Local	Wallaman Falls Road (Ingham), various locations, widen and seal	1,700		850	850	700	50	50	50	
	1533520	Local	Warrens Hill Road (Ingham), various locations, pave and seal	50		25	25		25			
Subtotal: Hinchin	brook Shire								5,712	2,509	50,773	

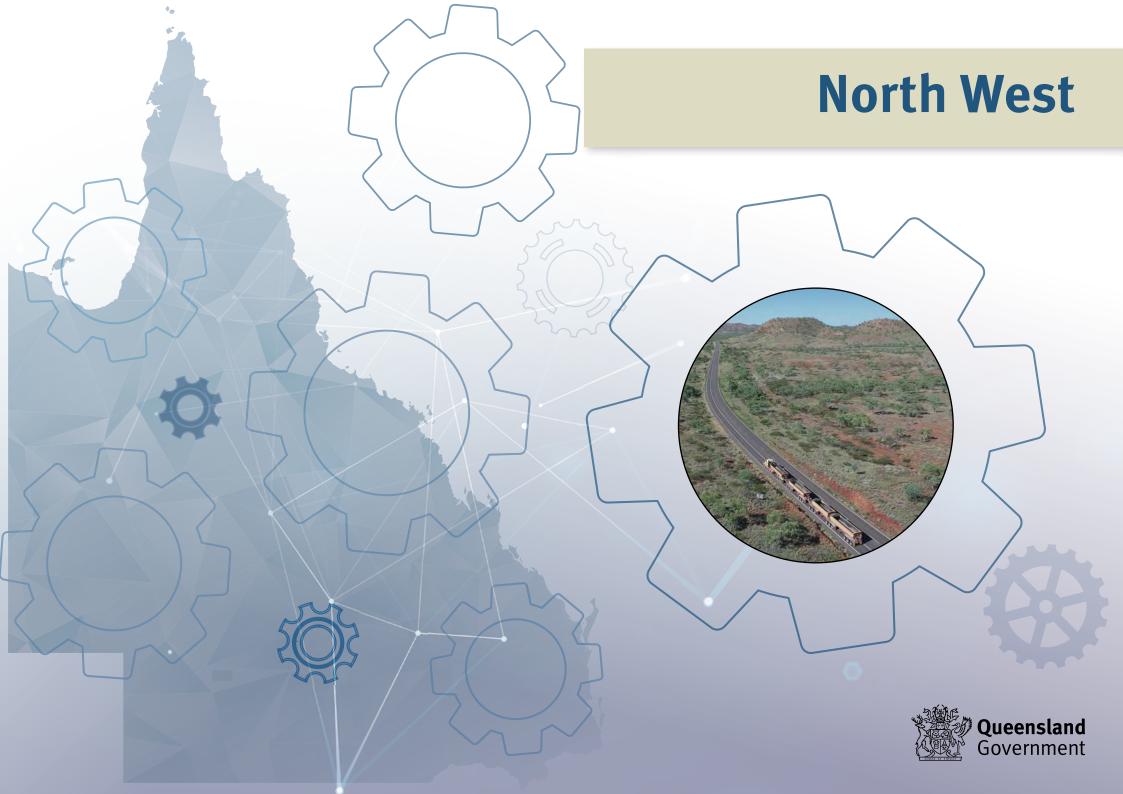
						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Townsville City	931713	National	Bruce Highway (Ayr - Townsville), Killymoon Creek to Townsville Port Road, improve intersection	4,489	3,591	898		285	908	2,333	963	
	931523	National	Bruce Highway (Townsville - Ingham), Leichhardt Creek to Abergowrie Road, widen pavement and improve safety	6,710	6,710			25	781	3,050	2,854	
	865016	National	Bruce Highway (Townsville - Ingham), Leichhardt Creek to Lilypond Creek, construct overtaking lanes	6,765	6,765			872	1,147	3,960	786	
	1880381	National	Bruce Highway (Townsville - Ingham), Mount Low to Deeragun connectivity, safety and capacity planning	1,060		1,060			60	500	500	
	480467	National	Bruce Highway (Townsville - Ingham), North Townsville Road and Mount Low Parkway intersection, planning	880		880		809	71			
	1244202	National	Bruce Highway (Townsville - Ingham), Army Dam Creek bridge to Yolanda Drive, install noise barriers	7,350		7,350		2,478	300		4,572	
	1451417 ⁽⁴⁾	National	Flinders Highway (Townsville - Charters Towers), Townsville to Mingela Range (Package 1 and 2), construct overtaking lanes	22,980	18,384	4,596		600	4,000	15,940	2,440	
	738293 ⁽⁹⁾	National	Townsville Eastern Access Rail Corridor, Cluden to Port of Townsville	12,501	6,250	6,250		4,365	79	8,057		
	319179 ⁽¹⁰⁾	National	Townsville Northern Access Intersections Upgrade	99,768	79,814	19,954		11,035	29,110	28,742	30,880	
	1059916	National	Townsville Ring Road (Stage 5)	230,000	184,000	46,000		28,116	65,010	69,375	67,499	
	1465426(11)	State	Dalrymple Road and Thuringowa Drive (Thuringowa), improve roundabout safety	701		701		170	387	144		
	1442995(12)	State	Douglas - Garbutt Road (Townsville), various locations (Stage 1), improve intersections	12,617		12,617		772	1,716	6,944	3,185	
	1508941	State	Douglas - Garbutt Road (University Road), Discovery Drive and Yolanda Drive intersection, planning	820		820		50	331	439		
	1776745	State	Garbutt - Upper Ross Road (Riverway Drive, Stage 2), Allambie Lane to Dunlop Street, duplicate to four lanes	95,000	76,000	19,000		905	2,598	18,000	73,497	
	1467806	State	Hervey Range Developmental Road (Townsville - Battery), Jason Sturgess Bridge, upgrade guardrail	734		734		129	226	379		
	1648310 ⁽⁷⁾	State	Hervey Range Developmental Road (Townsville - Battery), Rupertswood Drive to Black River Road, widen pavement	8,900		8,900		500	7,450		950	
	1697467(6)	State	North Townsville Road (Townsville), strengthen pavement	6,950	5,560	1,390		2,200	4,000	750		
	2024639	State	North Townsville Road, Ingham Road to Shaw Road, Bohle River Bridge and approaches, pedestrian and cycleway improvements	2,800		2,800					2,800	
	1880308	State	North Townsville Road, Northshore Boulevard to Ingham Road, safety and capacity planning	1,160		1,160				660	500	
	1443024 ⁽¹²⁾	State	North Ward Road (Townsville), various locations (Stage 1), improve intersections	8,891		8,891		961	4,409	2,632	889	
	1846367	State	Ross River Road, various intersections, installation of pedestrian facilities	3,600		3,600				2,160	1,440	
	1976418	State	Shaw Road (Townsville), design shared path	275		275			275			
	1199859 ⁽⁸⁾	State	South Townsville Road (Railway Estate), Rooney's Bridge, rehabilitate bridge	5,000	2,500	2,500		396	473	3,131	1,000	
	1442964(12)	State	South Townsville Road (Stage 1), various locations, improve intersections	3,012		3,012		486	1,426	798	301	
	1465473(11)	State	Thuringowa Drive and Tavern Street (Thuringowa), improve roundabout safety	1,207		1,207		190	589	429		

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Townsville City	353696	State	Townsville CBD - Douglas Cycleway, Discovery Drive to Yolanda Drive, construct shared path	960		960		64	896			
(continued)	1810128	State	Townsville Connection Road (Idalia), University Road to Bowen Road Bridge, improve safety	46,400		46,400		50	1,300	1,300	43,750	
	12341	State	Townsville Port Road, planning	468		468		378	90			
	1880332	State	Townsville University Hospital access, intersection upgrade, planning	1,100		1,100			60	540	500	
	1909891	Local	Allambie Lane (Rasmussen), Miles Avenue and Rusmussen State School, right turn safety improvements	990		495	495	27	468			
	1810958	Local	Alma Bay to Horseshoe Bay (Magnetic Island), upgrade various roads	7,000		7,000		2,100	4,900			
	1952023	Local	Angus Smith Drive (Stage 2), Parkinson Road to Joseph Banks Avenue, design shared path	180		90	90		23	68		
	1542843	Local	Cape Pallarenda Road, Heatley's Parade to Little Street, active transport planning	200		100	100	50	50			
	1843815(13)	Local	Charles Street (Kirwan), improve safety	261	261				261			
	368257	Local	Garland Road and Bohlevale School Road (Deeragun), upgrade intersection	3,161		1,468	1,692			1,468		
	1952024	Local	Hudson Street, Ross River Road to Thuringowa Drive, design shared path	160		80	80		20	60		
	1870175	Local	Hugh Street and Fulham Road (Pimlico), improve intersection	3,600		1,800	1,800	800	1,000			
	1542841	Local	Hugh Street and Fulham Road intersection, construct active transport facilities	2,349		1,175	1,175	587	587			
	1542854	Local	Hugh Street and Gulliver Street, Woolcock Street to Ross River Road, design shared path	1,300		650	650	325	325			
	1133901	Local	Ingham Road (Garbutt), Mather Street to Webb Drive, duplicate to four lanes	6,099		1,468	4,631				1,468	
	1145210	Local	Ingham Road, Webb Drive to Enterprise Street (Mount St John), duplicate to four lanes	2,937		1,468	1,468				1,468	
	1817986(14)	Local	Jones Road, Lansdown Eco Industrial Precinct (Calcium), construct and upgrade roads	6,994	2,000		4,994		1,000	1,000		
	1870433	Local	Lansdown Eco-Industrial Precinct (Calcium), upgrade road and rail infrastructure	12,000		12,000			2,000	7,000	3,000	
	1952025	Local	Stuart Drive and Gartrell Drive intersection, construct priority crossing	253		127	127		32	95		
	1536653	Local	Woolcock Street, Kings Road to Charters Towers Road, design shared path	150		75	75	38	38			
Subtotal: Townsvi	ille City								138,393	179,953	245,243	
Various local	1192366	National	Bruce Highway (Townsville - Ingham), various locations, upgrade rest areas	5,730	5,730			20	710	1,000	4,000	
governments	604726	State	Maintenance and repair of safety treatments, various locations	1,380		1,380		672	200	508		
	1622150	State	Northern District network deficiencies program	571		571		304	200	67		
	13955	State	Safety and critical maintenance upgrade, planning	2,070		2,070		1,470	200	200	200	
Subtotal: Various	local government	ts							1,310	1,775	4,200	
Other works			Construction Works		53,857	23,094			9,691	14,446	52,814	
			Corridor and Minor Safety Enhancements		18,617	14,768			4,517	11,045	17,823	
			Corridor, Roadway and Structures Management			3,245			788	819	1,638	
			Local Government Transport Development		1,704	254			1,767	64	127	

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget		Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Other works			Natural Disaster Rehabilitation and Replacement		2,562	854					3,416	
(continued)			Programmed Maintenance		5,304	46,722			9,146	14,250	28,630	
			Rehabilitation		7,258	63,842			18,299	18,062	34,739	
			Routine Maintenance		5,222	39,322			11,359	11,666	21,519	
			Traffic Management Enhancements			223				23	200	
			Traffic Operations		700	17,633			6,561	6,088	5,684	
			Transport Planning		287	8,157			4,315	1,960	2,168	
Subtotal: Other wo	er works						66,443	78,423	168,758			
Total: Northern									280,554	304,351	595,587	

Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table subtotals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2021 includes expenditure from prior years and estimated expenditure for 2020–21. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) Includes an agreed contribution from Queensland Rail.
- (4) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (5) Part of the Australian Government's Northern Australia Beef Roads Program, jointly funded by the Australian Government and Queensland Government.
- (6) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (7) Funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (8) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Queensland Government.
- (9) This project is for environmental and corridor preservation activities, and is jointly funded by the Australian Government and Queensland Government.
- (10) This funding does not include \$7.88 million of interim early works that were completed in 2018-19.
- (11) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (12) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (13) Funded through the Australian Government's Black Spot Program.
- (14) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.





Area covered by location¹



0.59% Population of Queensland¹



2,551 km Other state-controlled road network

1,024 km

National Land Transport Network²



692 km National rail network

See references section (notes for map pages) for further details on footnotes.





Legend

National road network State strategic road network State regional and other district road National rail network Other railway Local government boundary

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Program Highlights

In 2020-21 we completed:

- replacement of a culvert at Boundary Creek on the Flinders Highway (Richmond Julia Creek)
- gravel rehabilitation works on the Burke Developmental Road (Normanton – Dimbulah), jointly funded by the Australian Government and Queensland Government
- replacement of a major culvert on the Wills Developmental Road (Julia Creek – Burketown), as part of the Queensland Government's COVID-19 economic recovery response
- progressive sealing of a 3 kilometre section of the Richmond – Winton Road, jointly funded by the Australian Government and the Queensland Government as part of the COVID-19 economic recovery response
- business case and preliminary design for pavement strengthening and widening on the Flinders Highway (Richmond – Julia Creek)
- replacement of two culverts on Richmond Winton Road, as part of the Queensland Government's COVID-19 economic recovery response.

In 2021-22 we will:

• continue progressive sealing of 48 kilometres of priority sections of the Kennedy Developmental Road (The Lynd – Hughenden), jointly funded by the Australian Government and the Queensland Government

- complete safety upgrades on the Barkly Highway (Cloncurry – Mt Isa) as part of the Queensland Government's High Risk Roads Initiative
- complete sealing to Phosphate Hill turn-off on the Cloncurry – Dajarra Road and widen existing priority narrow sealed sections, jointly funded by the Australian Government and the Queensland Government as part of the COVID-19 economic recovery response
- complete widening of 20 kilometres of priority sections to an 8 metre seal on Richmond – Winton Road, jointly funded by the Australian Government and the Queensland Government as part of the COVID-19 economic recovery response
- complete progressive sealing of the Burke Developmental Road (Normanton – Dimbulah), jointly funded by the Australian Government and the Queensland Government as part of the COVID-19 economic recovery response
- complete the upgrade of Prairie Creek crossing on Aramac – Torrens Creek Road, jointly funded by the Australian Government and the Queensland Government as part of the COVID-19 economic recovery response
- complete progressive sealing of priority sections of the Cloncurry – Dajarra Road, as part of the Queensland Government's COVID-19 economic recovery response
- complete sealing of a 27 kilometre section of the Aramac – Torrens Creek Road, jointly funded by the Australian Government and the Queensland Government as part of the COVID-19 economic recovery response

- complete replacement of Butcher Creek bridge on the Burke Developmental Road (Cloncurry – Normanton) as part of the Queensland Government's COVID-19 economic recovery response
- complete progressive sealing of 6 kilometre section of Gregory Downs – Camooweal Road, jointly funded by the Australian Government and the Queensland Government as part of the COVID-19 economic recovery response
- complete progressive sealing of two sections totaling 4 kilometres of the Gregory – Downs Camooweal Road, as part of the Queensland Government's COVID-19 economic recovery response
- complete pavement strengthening and widening of the floodway at Scrubby Creek on the Flinders Highway (Julia Creek – Cloncurry), jointly funded by the Australian Government and the Queensland Government as part of the COVID-19 economic recovery response.



Future plans

We continue to plan for the future transport requirements of North West.

In 2021–22 key planning includes:

- complete business case development for pavement strengthening and widening on the Flinders Highway (Richmond – Julia Creek)
- complete business case development for the replacement of the Burke River floodway on Cloncurry Dajarra Road
- complete business case develpoment for the replacement of the Malbon River floodway on Cloncurry Dajarra Road
- complete a business case development for a replacement structure near Sedan Dip at the crossing of the Cloncurry River on Wills Developmental Road (Julia Creek – Burketown).

Link for TMR Project Page: https://www.tmr.qld.gov.au/Projects

North West

Local government	Investment ID	Network	Investment name		Contributions			Estimated				
				Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Burke Shire	1693056 ⁽³⁾	State	Gregory Downs - Camooweal Road, pave and seal	4,000	3,200	800		1,250	2,172	578		
	1649217 ⁽⁴⁾	State	Gregory Downs - Camooweal Road, progressive sealing	3,500		3,500		1,000	2,500			
	1904647	Local	Doomadgee West Road, drainage improvements	500		250	250			250		
	728945	Local	Doomadgee West Road, resheet unsealed road	1,040		520	520	304	216			
	1873563	Local	Floraville Road and Truganini Road, upgrade culverts	1,672		836	836	116	320	100	300	
	1904636	Local	Floraville Road, rehabilitate and reseal	800		400	400			400		
	1904622	Local	Gregory - Lawn Hill Road, realign traffic lanes	500		250	250		250			
	1904648	Local	Various roads, gravel re-sheeting	900		450	450				450	
Subtotal: Burke Sh	hire								5,458	1,328	750	
Carpentaria Shire	1834392	State	Burke Developmental Road (Cloncurry - Normanton), Landsborough Street and Phillip Street intersection, install pedestrian crossing	450		450				450		
	800390	State	Burke Developmental Road (Cloncurry - Normanton), various locations, widen pavement	11,240		11,240					4,740	6,500
	1904663%	State	Burke Developmental Road (Normanton - Dimbulah), install culverts	119		119			67	52		
	1692812 ⁽³⁾	State	Burke Developmental Road (Normanton - Dimbulah), pave and seal	14,000	11,200	2,800		5,000	7,000	2,000		
	1526856	Local	Burketown Road (Section 2), construct to new sealed two lane standard	1,820		910	910		910			
	1528587	Local	Burketown Road (Section 3), construct to new sealed two lane standard	1,820		910	910			910		
	1904717	Local	Burketown Road (Section 4), construct to new sealed two lane standard	1,820		910	910				910	
Subtotal: Carpenta	aria Shire								7,977	3,412	5,650	
Cloncurry Shire	1649174 ⁽⁴⁾	State	Burke Developmental Road (Cloncurry - Normanton), Butcher Creek, replace bridge	10,700		10,700		2,000	7,700	1,000		
	1192125	State	Burke Developmental Road (Cloncurry - Normanton), Dan Lynch Bridge, strengthen bridge	800		800				800		
	1124952	State	Cloncurry - Dajarra Road, Burke River floodway replacement, business case	250		250		50	150	50		
	1543815	State	Cloncurry - Dajarra Road, Malbon River floodway, planning	200		200		100	100			
	1649219 ⁽⁴⁾	State	Cloncurry - Dajarra Road, progressive sealing	8,500		8,500		5,000	2,500	1,000		
	1692502 ⁽³⁾	State	Cloncurry - Dajarra Road, widen and seal	20,000	16,000	4,000		5,000	8,000	7,000		
	1904876	Local	Duchess - Mount Isa Road, reseal	570		285	285			285		
	1527830	Local	Kajabbi Road, construct causeway	500		250	250				250	
	1904720	Local	Link Road, reseal	280		140	140			140		
	1904718	Local	Sedan Dip Road, widen and seal	686		343	343			343		
	1817433(6)	Local	Sheaffe Street (Cloncurry), Coppermine Creek, replace bridge	4,991	2,000		2,991		2,000			
	1766181	Local	Sir Hudson Fysh Drive, construct footpath	766		383	383		383			
	1106536	Local	Sir Hudson Fysh Drive, reconstruct and widen pavement	1,000		500	500		500			
	1904878	Local	Station Street, rehabilitate pavement	1,330		665	665				665	
Subtotal: Cloncurr	y Shire	·							21,333	10,618	915	

North West

Queensland Transport and Roads Investment Program 2021–22 to 2024–25 | Page 137

Local government	Investment ID	Network	Investment name	Contributions				Estimated				
				Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Doomadgee	1907014	Local	Doomadgee township, various roads, reseal	197		197				197		
Aboriginal Shire	1775995	Local	Woologarang East Road, widen and reseal shoulder	332		332		135	197			
	1907093	Local	Woologarang West Road, reseal	197		197					197	
Subtotal: Doomad	gee Aboriginal SI	hire							197	197	197	
Flinders Shire	1832297(7)	National	Flinders Highway (Hughenden - Richmond) and Swanson Street intersection, improve safety	130		130				130		
	1885850	National	Flinders Highway (Hughenden - Richmond), pavement strengthening and widening, business case	300		300				200	100	
	1106596(5)	State	Aramac - Torrens Creek Road, construct to sealed standard	880		880		440	440			
	1693055 ⁽³⁾	State	Aramac - Torrens Creek Road, pave and seal	20,000	16,000	4,000		5,000	11,500	3,500		
	1692925 ⁽³⁾	State	Aramac - Torrens Creek Road, Prairie Creek crossing upgrade	10,000	8,000	2,000		500	3,700	5,800		
	1904899 ⁽⁵⁾	State	Hughenden - Muttaburra Road, construct to a sealed standard	880		880				440	440	
	1832335 ⁽⁷⁾	State	Kennedy Developmental Road (The Lynd - Hughenden), improve rest areas	680		680				100	580	
	1459389 ⁽⁸⁾	State	Kennedy Developmental Road (The Lynd - Hughenden), progressive sealing	50,000	40,000	10,000		16,554	8,000	8,000	17,446	
	1106598	Local	Flinders Shire, various locations, install or replace floodways	1,093		547	547		120	291	136	
	1904881	Local	Old Richmond Road, form and seal	2,410		1,205	1,205		325	440	440	
Subtotal: Flinders	Shire								24,085	18,901	19,141	
McKinlay Shire	1459426 ⁽⁸⁾	National	Flinders Highway (Julia Creek - Cloncurry), Scrubby Creek, strengthen pavement and widen floodway	32,651	26,121	6,530		1,952	18,000	7,792	4,908	
	1131935	State	Wills Developmental Road (Julia Creek - Burketown), Sedan Dip Road structure replacement, planning	250		250		75	125	50		
	1526715	Local	Burke Street (Julia Creek), upgrade kerb and channel	552		276	276	31	245			
	1904904	Local	Byramine Road, construct to a sealed standard	1,450		725	725		245	250	230	
	1904903	Local	Gilliat - McKinlay Road, reseal	170		85	85		85			
	1906887	Local	Nelia Bunda Road, gravel resheet	260		130	130			130		
	1904908	Local	Oorindi Road, construct to a new sealed standard	100		50	50			50		
	1906933	Local	Punchbowl Road, construct to a new sealed standard	420		210	210				210	
	1904909	Local	Taldora Road, construct to new standard	400		200	200				200	
Subtotal: McKinla	y Shire								18,700	8,272	5,548	_
Mount Isa City	1505850 ⁽⁹⁾	National	Barkly Highway (Cloncurry - Mount Isa), improve safety	7,581		7,581		2,581	3,500	1,499		
	1637156	State	Gregory Downs - Camooweal Road and Riversleigh Road, upgrade intersection	622		622		41	582			
	1950337	Local	Fourth Avenue (Stage 1), Twenty Third Avenue to Eleventh Avenue, construct shared path	400		200	200		50	150		
	1107325	Local	Gunpowder Road, improve drainage	310		155	155		55		100	
	1528418	Local	Isa Street, apply asphalt resurfacing	150		75	75			75		

Local government	Investment ID	Network	Investment name				ontributions					
				Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Mount Isa City	1529454	Local	Lake Julius Road, form and improve drainage	385		192	192	67	60	40	25	
(continued)	1529274	Local	Lake Moondarra Road (Section 1), pavement rehabilitation	160		80	80		80			
	1528508	Local	Lake Moondarra Road (Section 2), reseal	230		115	115			40	75	
	1107348	Local	Old May Downs Road, form and improve drainage	1,227		614	614	199	115	150	150	
	1107330	Local	Riversleigh Road, form and improve drainage	440		220	220		75	70	75	
	1542473	Local	Thomson Road (Stage 2), Mount Isa - Duchess Road to Transfield Avenue, construct shared path	210		105	105	53	53			
	1542572	Local	Twenty Third Avenue, Fourth Avenue to Kirkwood Avenue, construct shared path	273		136	136	68	68			
Subtotal: Mount I	sa City								4,638	2,024	425	
Richmond Shire	1834389	National	Flinders Highway (Hughenden - Richmond) and Crawford Street intersection, upgrade pedestrian crossing	105		105				105		
	1120313 ⁽⁵⁾	State	Richmond - Winton Road, replace culverts and floodways	600		600		200	200	200		
	1692778 ⁽³⁾	State	Richmond - Winton Road, widen and seal	13,000	10,400	2,600		3,400	6,500	3,100		
	1107197	Local	Croydon - Richmond Road, rehabilitate and widen	3,860		1,930	1,930	415	515	500	500	
	1107203	Local	Croydon - Richmond Road, reseal	1,400		700	700	150	150	200	200	
Subtotal: Richmo	nd Shire								7,365	4,105	700	
Various local	1542276	National	Flinders Highway (Richmond - Julia Creek), pavement strengthening and widening, planning	300		300		140	160			
governments	2012615(10)	State	North West District, Road Safety Program (Tranche 2), funding commitment	5,000	4,000	1,000			5,000			
	626260	State	Safety Asset Management Program, various locations, improve safety	690		690		420	140	130		
Subtotal: Various	local government	s				1	1		5,300	130		
Other works			Construction Works		2,766	3,785				3,300	3,252	
			Corridor and Minor Safety Enhancements		174	4,653			1,632	1,479	1,716	
			Corridor, Roadway and Structures Management			1,568			474	363	731	
			Local Government Transport Development			6,101			137	137	5,827	
			Natural Disaster Rehabilitation and Replacement		3,917	1,306			450	2,641	2,132	
			Programmed Maintenance		8,892	41,876			14,347	12,141	24,280	
			Rehabilitation		5,821	34,539			10,531	11,181	18,648	
			Routine Maintenance		6,300	74,835			22,024	20,474	38,637	
			Traffic Operations			2,759			991	741	1,027	
			Transport Planning			1,765			565	900	300	
Subtotal: Other w	orks	·	·		·		·		51,152	53,357	96,550	
Total: North West									146,205	102,343	129,876	

Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table subtotals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2021 includes expenditure from prior years and estimated expenditure for 2020–21. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (4) Funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (5) Funded through the Queensland Government's Transport Infrastructure Development Scheme.
- (6) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (7) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (8) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (9) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (10) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program), subject to Australian Government approval.





Area covered by location¹



5.68% Population of Queensland¹



2,939 km Other state-controlled road network

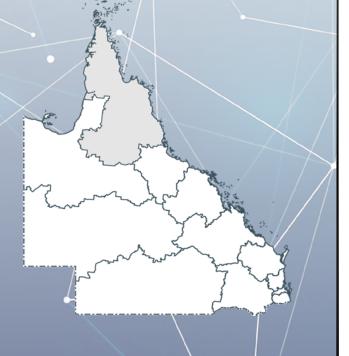


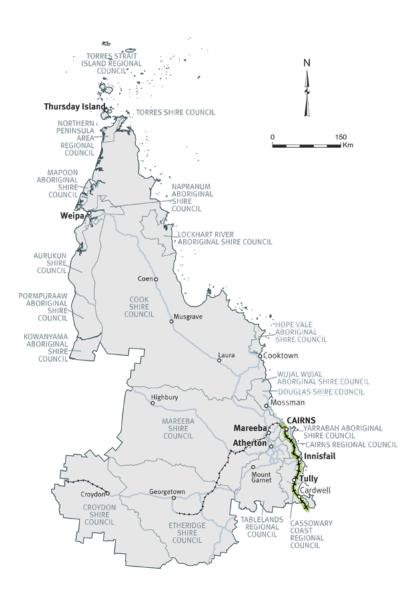
217 km National Land Transport Network²



211 km National rail network

See references section (notes for map pages) for further details on footnotes.





Legend

- National road network
- State strategic road network
- State regional and other district road
- National rail network
- Other railway
 - Local government boundary

Cairns Office

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Program Highlights

In 2020-21 we completed:

- completed paving and sealing paving of a section of Peninsula Development Road at Fairview (Part B)
- an upgrade of the Clump Point boating infrastructure at Mission Beach
- construction of the Harley Street intersection upgrade on Cairns Western Arterial Road
- completed road safety improvements on the Kennedy Highway between Kuranda and Mareeba
- strengthening works on Little River bridge and Routh Creek bridge on the Gulf Developmental Road.

In 2021-22 we will:

- continue duplication of the Bruce Highway Cairns Southern Access Corridor Stage 3 (Edmonton to Gordonvale) project, jointly funded by the Australian Government and Queensland Government
- complete construction of the Bruce Highway Cairns Southern Access Corridor Stage 4 (Kate Street to Aumuller Street), jointly funded by the Australian Government and Queensland Government
- commence construction of the Newell Beach boat ramp
- commence paving and sealing sections of Peninsula Developmental Road, between Merluna to York Downs and Musgrave to Red Blanket (Part A)

- continue construction of road safety improvements on Gillies Range Road
- commence construction of the Bruce Highway Cairns Southern Access Cycleway, jointly funded by the Australian Government and Queensland Government
- continue design of a flood immunity upgrade on the Bruce Highway at Dallachy Road, jointly funded by the Australian Government and Queensland Government
- continue construction of a new overtaking lane on the Bruce Highway near Smith's Gap, including construction of a fauna crossing
- complete construction of the Smithfield Bypass project between McGregor Road and Caravonica roundabouts
- commence upgrading the culvert at the intersection of Mulgrave Road and Brown Street in Cairns, as part of the Queensland Government's COVID-19 economic recovery response
- commence progressive sealing works on the Burke Developmental Road between Almaden and Chillagoe, as part of the Queensland Government's COVID-19 economic recovery response
- continue widening and strengthening of Boogan Road, near Mourilyan, as part of the Queensland Government's COVID-19 economic recovery response
- continue the program of safety upgrades on the Kennedy Highway between Mareeba and Atherton, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response

- commence installation of new Intelligent Transport Systems on the Kuranda Range section of Kennedy Highway, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- commence early works on the Cairns Ring Road (CBD to Smithfield) project, jointly funded by the Australian Government and Queensland Government
- commence upgrade of the culvert at Parker Creek Crossing on Captain Cook Highway, Mossman, as part of the Queensland Government's COVID-19 economic recovery response
- commence detailed design on Cairns Western Arterial Road Duplication (Redlynch Connector Road – Captain Cook Highway)
- complete paving and sealing sections of Peninsula Development Road between Kennedy to Rocky Creek, jointly funded by the Australian Government and Queensland Government



- complete planning for the Cairns Western Arterial Road between Redlynch Connector Road and the Captain Cook Highway
- complete an upgrade of a drain culvert on Mulgrave Road at Boland Street.

Future plans

We continue to plan for the future transport requirements of Far North.

In 2021–22 key planning includes:

- continue planning for the Innisfail Bypass, jointly funded by the Australian Government and Queensland Government
- continue planning for the Cairns Ring Road (Cairns CBD to Smithfield), jointly funded by the Australian Government and Queensland Government
- continue planning for the Barron River bridge upgrade on the Kennedy Highway (Cairns Mareeba)
- commence planning for the Bruce Highway, Cairns Southern Access Corridor (Stage 5), Foster Road, upgrade intersection.

Link for TMR Project Page: https://www.tmr.qld.gov.au/Projects

Far North

						Contributions		Estimated				
Local government	Investment ID	Network	Investment name	Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cairns Regional	1098512	National	Bruce Highway (Innisfail - Cairns) and Coombs Street, improve intersection	1,158	926	232		149	561	448		
	385798	National	Bruce Highway (Innisfail - Cairns) and Munro Street (Babinda), upgrade intersection	7,230	5,784	1,446		2,509	2,010	1,823	888	
	1832333 ⁽³⁾	National	Bruce Highway (Innisfail - Cairns), Robert Road and Swallow Road, upgrade intersection	998		998				832	166	
	383276	National	Bruce Highway, Cairns Southern Access Corridor (Stage 3), Edmonton to Gordonvale, construction	481,000	384,800	96,200		167,865	98,281	130,326	34,751	49,778
	384407	National	Bruce Highway, Cairns Southern Access Corridor (Stage 4), Kate Street to Aumuller Street, widen to six lanes	123,700	98,960	24,740		109,375	8,510		5,815	
	1176520	National	Bruce Highway, Cairns Southern Access Corridor (Stage 5), Foster Road, upgrade intersection	225,000	180,000	45,000		100	2,000	4,585	115,315	103,000
	1351442	National	Cairns Ring Road (Cairns CBD to Smithfield)	359,000	287,200	71,800		3,001	13,999	10,750	181,125	150,125
	1472739 ⁽³⁾	State	Anderson Street and English Street, improve intersection	1,332		1,332		164	124	1,044		
	1249733 ⁽⁴⁾	State	Cairns Southern Access Cycleway, construct cycleway	24,029	19,223	4,806		3,536	10,016	10,478		
	1837854 ⁽³⁾	State	Cairns Western Arterial Road, Ramsey Drive to The Gateway to Lake Morris Road, improve safety	4,838		4,838				3,722	1,116	
	1810618	State	Cairns Western Arterial Road, Redlynch Connector Road to Captain Cook Highway, duplication	300,000	240,000	60,000			10,000	27,200	88,800	174,000
	1496643	State	Cairns Western Arterial Road, upgrade strategy, planning	1,500		1,500			590	910		
	559849 ⁽⁵⁾	State	Captain Cook Highway (Cairns - Mossman) (Section 2), improve safety	21,667		21,667		11,852	813	4,094	4,908	
	1145534	State	Captain Cook Highway (Cairns - Mossman), Reed Road and Trinity Beach Road roundabouts, planning	750		750		24		726		
	538017	State	Captain Cook Highway, Smithfield Bypass	164,000		164,000		122,882	21.2.41		9,776	
	1864570 ⁽³⁾	State	Kennedy Highway (Cairns - Mareeba), Kuranda Range, install concrete median					122,002	31,341	250		
	1191578	State	Mulgrave Road, Boland Street, upgrade drain culvert	4,973 2,850		4,973 2,850		1,646	854	250	4,723	
	1191578 1191654 ⁽⁶⁾	State	Mulgrave Road, Brown Street, upgrade culvert						3,180		350	
	1098265(3)	State	Pine Creek - Yarrabah Road, Crossland Road and Redbank Road, improve intersection	3,500		3,500		320 821	3,100		100	
	1473703(3)	State	Pine Creek - Yarrabah Road, install guardrail	1,685		1,685		295	990	300	100	
	13059	State	Yorkeys Knob, construct boat ramp and floating walkways	9,000		9,000		1,735	4,605	2,660	100	
	1812431	Local	Barr Creek, Machans Beach to Holloways Beach, construct active transport bridge	3,881		1,941	1,941	970	970	2,000		
	1817155 ⁽⁷⁾	Local	Behana Gorge Road (Aloomba), Behana Bridge No. 2, replace bridge	1,220	610	1,941	610	970	610			
	1672443	Local	Half Moon Creek, construct groyne	1,000	510	1,000	510		010	500	500	
	1779574 ⁽⁸⁾	Local	Jungara Drive, local road improvement	200		200				,50	200	
	1953518	Local	Kenny Street, construction of footpath and bikeway	200		100	100		100		200	
	1816601 ⁽⁹⁾	Local	Links Drive (Woree), rehabilitate and widen	1,960	980	100	980		980			
	1947990	Local	Northern Beaches Leisure Trial, Machans Beach to Aeroglen, conduct active transport options	60	900	30	30		900	23		
	174/ 770	20001	analysis			50	50		0	-3		

			Investment name		Contributions			Estimated				
Local government	Investment ID	Network		Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond \$'ooo
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cairns Regional	1951118	Local	Smithfield Cane Rail Connection, McGregor Road to Smithfield Village Drive, construct shared path	700		350	350		88	263		
(continued)	1864607(10)	Local	Upward Street and Draper Street intersection, Parramatta Park, construct roundabout	709	709				709			
	1732375(11)	Local	Windarra Street and Rigg Street, Woree State School and Woree State High School, improve	2,781		500	2,281	250	250			
			intersection									
	1678304	Local	Yorkeys Knob, boat launching facility landside works	8,000		4,500	3,500	466	3,822	3,712		
Subtotal: Cairns R	egional			1					195,711	204,645	448,633	
Cassowary Coast	1127769	National	Bruce Highway (Ingham - Innisfail) and Bluff Road, improve intersection	448	358	90		329	119			
Regional	846192(12)	National	Bruce Highway (Ingham - Innisfail), Bamboo Creek Bridge, preconstruction activities	450	360	90		6	444			
	386517	National	Bruce Highway (Ingham - Innisfail), Dallachy Road, install floodway	11,000	8,800	2,200		747	2,451	6,152	1,650	
	1455428	National	Bruce Highway (Ingham - Innisfail), East Feluga Road and Feluga Road, improve intersection	6,881	5,505	1,376		1,698	3,717	866	600	
	1455430	National	Bruce Highway (Ingham - Innisfail), Liverpool Creek to Aldridge Road (Cowley), realign and widen pavement	24,900	19,920	4,980		1,080	702	16,378	6,740	
	9351 ⁽¹³⁾	National	Bruce Highway (Ingham - Innisfail), Smiths Gap, construct southbound overtaking lane and fauna overpass	13,824	13,824			8,333	5,491			
	386179	National	Bruce Highway (Innisfail - Cairns), Innisfail Bypass, plan and preserve corridor	9,000	7,200	1,800		380	1,928	5,200	1,492	
	1191841 ⁽⁶⁾	State	Boogan Road, widen and strengthen pavement	7,100		7,100		1,125	5,275		700	
	1474905 ⁽³⁾	State	Tully - Mission Beach Road and Lindsay Road, improve intersection	170		170		10	103	57		
	1816602 ⁽⁹⁾	Local	Cowley Beach Road (Lower Cowley), upgrade culverts	873	436		436		436			
	1817162(7)	Local	Davidson Road (Cardstone), Barbwire Creek, replace bridge	1,000	500		500		500			
Subtotal: Cassowa	ary Coast Regiona	ıl							21,167	28,654	11,182	
Cook Shire	1608665	State	Mulligan Highway (Lakeland - Cooktown), north of Little Annan River Bridge, install audio tactile line marking and guardrail	592		592		322	270			
	1608728	State	Mulligan Highway (Lakeland - Cooktown), south west of Little Annan River Bridge, install audio tactile line marking and guardrail	564		564		302	262			
	1446013 ⁽¹⁴⁾	State	Peninsula Developmental Road (Coen - Weipa), Archer River Crossing southern approach, pave and seal	11,163	8,930	2,233		250	7,800	2,113	1,000	
	1445971 ⁽¹⁴⁾	State	Peninsula Developmental Road (Coen - Weipa), Archer River Crossing, construct bridge	32,351	25,881	6,470		1,280	9,000	15,000	7,071	
	1445943(14)	State	Peninsula Developmental Road (Coen - Weipa), Merluna to York Downs, pave and seal	17,228	13,782	3,446		2,410	10,730	2,088	2,000	
	1447579(14)	State	Peninsula Developmental Road (Laura - Coen), Bamboo to south of Duck Holes, pave and seal	14,602	11,682	2,920		100	380	274	13,848	
	1445940 ⁽¹⁴⁾	State	Peninsula Developmental Road (Laura - Coen), Musgrave to Red Blanket (Part A), pave and seal	18,223	14,578	3,645		4,330	10,888	900	2,105	
	1447584(14)	State	Peninsula Developmental Road (Laura - Coen), Musgrave to Red Blanket (Part B), pave and seal	10,790	8,632	2,158		440	2,200	8,150		
	1447586(14)	State	Peninsula Developmental Road (Laura - Coen), Yarraden to Three Sisters (Part A), pave and seal	17,184	13,747	3,437		280	370	5,030	11,504	
	1445871(14)	State	Peninsula Developmental Road (Laura - Coen), Yarraden to Three Sisters (Part B), pave and seal	15,690	12,552	3,138		670	1,940	11,080	2,000	

			Investment name			Contributions						
Local government	Investment ID	Network		Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Cook Shire	1445283(14)	State	Peninsula Developmental Road (Laura - Coen), Yarraden to Three Sisters (Part C), pave and seal	10,370	8,296	2,074		320	320	4,000	5,730	
(continued)	1811000 ⁽¹⁴⁾	Local	Aurukun Road (Section 1), bitumen seal and drainage	4,000	3,200	800			2,000	2,000		
	1811029(14)	Local	Aurukun Road (Section 2), bitumen seal and drainage	4,000	3,200	800			2,000	2,000		
	1811045(14)	Local	Aurukun Road (Section 3), bitumen seal and drainage	4,000	3,200	800				2,500	1,500	
	1811099 ⁽¹⁴⁾	Local	Aurukun Road (Section 4), bitumen seal and drainage	1,000	800	200					1,000	
	1950316	Local	Boundary Street, pave and seal	514		257	257		257			
	1730958(11)	Local	Charles Street and May Street, Cooktown State School, improve safety	278		278		139	139			
	1952039	Local	Garden Street, pave and seal	529		264	264		264			
	1299715 ⁽¹⁵⁾	Local	Jensens Crossing, replace bridge	1,326	663	663		530	795			
	1810744 ⁽¹⁴⁾	Local	Lockhart River Road, Claudie River, install large drainage structure	3,000	2,400	600			1,500	1,500		
	1811327(14)	Local	Pormpuraaw Road (Section 3), bitumen seal and drainage	2,000	1,600	400					2,000	
	1811317 ⁽¹⁴⁾	Local	Pormpuraaw Road, Colman River, replace causeway and seal	2,500	2,000	500				2,500		
	1949637	Local	Savage Street, Cooktown, seal unsealed road	330		165	165		165			
	1952090	Local	Sherrin Esplanade, Cooktown, pave and seal	800		400	400		200	200		
Subtotal: Cook Sh	ire								51,481	59,335	49,757	
Croydon Shire	1952071	Local	Croydon - Richmond Road, pave and seal	790		395	395		395			
Subtotal: Croydon	Shire								395			
Douglas Shire	1191618 ⁽⁶⁾	State	Captain Cook Highway (Cairns - Mossman), Parker Creek, upgrade culvert	1,700		1,700		248	1,282		170	
	1202461	State	Captain Cook Highway (Cairns - Mossman), remediate batter slopes	200		200		100	100			
	1473511 ⁽³⁾	State	Mossman - Daintree Road and Bamboo Creek Road, improve intersection	706		706		35	516	155		
	709475	State	Newell Beach, upgrade boat launching facility	3,200		3,200		875	1,800	525		
	1951508	Local	Cooya Beach Road (Stage 2), Lou Prince Drive to Bougainvillea Street, design shared path	100		50	50		13	38		
	1537959	Local	Cooya Beach to Mossman (Stage 2), Junction Bridge to Melaleuca Drive, construct shared path	2,500		1,250	1,250	625	625			
	1817163 ⁽⁷⁾	Local	Finlayvale Road (Finlayvale), Anichs Bridge, replace bridge	880	440		440		440			
	1951173	Local	Port Douglas Road, Captain Cook Highway to Lakeland Avenue, design shared path	120		60	60		15	45		
	1817171(7)	Local	Warner Road (Cassowary), Warners Bridge, replace bridge	1,000	500		500		500			
Subtotal: Douglas	Shire								5,291	762	170	
Etheridge Shire	1512197 ⁽¹⁶⁾	State	Gulf Developmental Road (Croydon - Georgetown) (Package 2), strengthen and widen pavement	9,220	7,376	1,844		1,554	5,870	996	800	
	1512054 ⁽¹⁶⁾	State	Gulf Developmental Road (Georgetown - Mount Garnet) (Package 1), strengthen and widen pavement	12,318	9,854	2,464		648	7,990	2,483	1,197	
	1950374	Local	North Head Road, pave and seal	4,925		2,463	2,463		1,041	1,422		
	1498319	Local	Strathmore Road (Section 2), construct to sealed standard	2,060		1,030	1,030	726	304			
Subtotal: Etheridg	ge Shire								15,205	4,900	1,996	

			Investment name			Contributions		Estimated				
Local government	Investment ID	Network		Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Hope Vale Aboriginal Shire	1816605 ⁽⁹⁾	Local	Banana Farm Road and Airport Road (Hope Vale), upgrade existing bypass	1,050	500		550		500			
Subtotal: Hope Val	le Aboriginal Shir	re							500			
Kowanyama	1956075	Local	Kowanyama Aboriginal Shire Council, transport related community works	236		236			236			
Aboriginal Shire									5			
Subtotal: Kowanya	ama Aboriginal Sl	hire				1			236			
Lockhart River	1810457 ⁽¹⁴⁾	Local	Portland Roads Road (Section 2), bitumen seal and drainage	3,400	2,720	680					290	3,110
Aboriginal Shire	1810640 ⁽¹⁴⁾	Local	Portland Roads Road (Section 1), bitumen seal and drainage	7,600	6,080	1,520			3,800	3,800		
Subtotal: Lockhart	t River Aboriginal	Shire							3,800	3,800	290	
Mareeba Shire	1442454	State	Burke Developmental Road (Normanton - Dimbulah) (Section 1), progressive sealing	5,800		5,800		190	750	3,160	1,700	
	1619431 ⁽⁶⁾	State	Burke Developmental Road (Normanton - Dimbulah) (Section 2), progressive sealing	9,000		9,000		700	6,700		1,600	
	1120010 ⁽⁵⁾	State	Kennedy Highway (Cairns - Mareeba) (Section 6), road safety enhancement works	7,477		7,477		1,549	350	5,577		
	1913999	State	Kennedy Highway (Cairns - Mareeba), Barron River bridge upgrade, planning	2,081		2,081		306	1,359	416		
	12994(3)	State	Kennedy Highway (Cairns - Mareeba), Kuranda Range, install guardrail	474		474		45	429			
	1779365	State	Kennedy Highway (Cairns - Mareeba), rehabilitate and widen	4,500		4,500					500	4,000
	1475433 ⁽³⁾	State	Kennedy Highway (Mareeba - Ravenshoe), install vehicle activated signage	140		140		7	120	13		
	1952766	Local	Bower Road, widen and seal	1,700		850	850		850			
	1816609 ⁽⁷⁾	Local	Davies Creek Road (Koah), Davies Creek, replace bridge	284	142		142		142			
	1952841	Local	Euluma Creek Road, rehabilitate and widen	920		460	460		460			
	1952675	Local	Euluma Creek Road, widen and seal	460		230	230		114	116		
	1319080 ⁽⁷⁾	Local	Hales Siding Road (Irvinebank), Chinaman Creek, rehabilitate bridge	500	250		250	230	20			
	1760057(11)	Local	Mount Molloy State School, improve safety	181		181				181		
Subtotal: Mareeba	a Shire					1			11,293	9,462	3,800	
Northern	1958670	Local	Injinoo Road (Stage 2), Umagico to Adidi Street, construction shared path	1,600		800	800		200	600		
Peninsula Area	1810881 ⁽¹⁴⁾	Local	Jardine Ferry Road (Section 1), bitumen seal and drainage	6,500	5,200	1,300			1,500	3,500	1,500	
Regional	1810917(14)	Local	Jardine Ferry Road (Section 2), bitumen seal and drainage	5,500	4,400	1,100					1,510	3,990
	1620461	Local	Northern Peninsula Area Airport, runway and apron, rehabilitate pavement	800		800			800			
Subtotal: Northerr	n Peninsula Area I	Regional							2,500	4,100	3,010	
Pormpuraaw	1811031(14)	Local	Pormpuraaw Road (Section 1), bitumen seal and drainage	2,181	1,745	436			2,181			
Aboriginal Shire	1811087(14)	Local	Pormpuraaw Road (Section 2), bitumen seal and drainage	1,819	1,455	364					1,819	
Subtotal: Pormpur	raaw Aboriginal S	hire							2,181		1,819	

			Investment name			Contributions		Estimated	2021-22		2023-24 to 2024-25	Beyond
Local government	Investment ID	Network		Indicative total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾		2022-23		
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Tablelands	1136484(5)	State	Gillies Range Road, various locations, improve safety	19,314		19,314		6,850	4,130	4,734	3,600	
Regional	1473028 ⁽³⁾	State	Kennedy Highway (Ravenshoe - Mount Garnet) and Millstream Parade, improve intersection	465		465		15	295	155		
	1832292 ⁽³⁾	State	Longlands Gap - Herberton Road (Wondecla), improve safety	785		785				730	55	
	1474076(3)	State	Malanda - Lake Barrine Road, improve safety	3,470		3,470		336	2,033	801	300	
	1837948 ⁽³⁾	State	Malanda - Lake Barrine Road, install audio tactile line marking	530		530				353	177	
	1816603 ⁽⁹⁾	Local	Beantree Road and Albrecht Street (Tolga), improve intersection	476	238		238		238			
	1816604 ⁽⁹⁾	Local	Beantree Road and Barson Road (Atherton), improve intersection	184	92		92		92			
	1953413	Local	Brooks Road, widen and seal	615		308	308		308			
	1953288	Local	Cashmere - Kirrama Road, upgrade bridge and approaches	885		442	442		442			
	1953390	Local	Danbulla State Forest Drive, resheet and widen	520		260	260		260			
	1953414	Local	Lawson Street, widen and seal	290		145	145		145			
	1816608(7)	Local	Marregallan Road (Malanda), replace bridge	1,349	675		675		675			
	1816607 ⁽⁷⁾	Local	Mary Street (Malanda), replace bridge	2,755	1,377		1,377		1,377			
	1953389	Local	Sluice Creek Road, upgrade bridge and approaches	535		268	268		268			
Subtotal: Tablelan	ids Regional								10,262	6,772	4,132	
Torres Shire	1741990(11)	Local	Aplin Street, Tagai State College (Thursday Island Primary Campus), improve safety	849		849		425	425			
Subtotal: Torres S	hire								424			
Torres Strait	1620464	Local	Badu Island Airport, improve safety	623		415	208		623			
Island Regional	1620463	Local	Main Road, Dauan Island helipad, upgrade road	714		476	238	39	675			
	1620465	Local	Saibai Island Airport, construct helicopter parking area	332		278	54	32	300			
Subtotal: Torres S	trait Island Regio	nal							1,598			
Wujal Wujal Aboriginal Shire	1955995	Local	Wujal Wujal Aboriginal Shire Council, transport related community works	29		29			29			
Subtotal: Wujal W	ujal Aboriginal SI	nire							29			
Yarrabah	1929627	Local	Yarrabah Aboriginal Shire Council (Yarrabah), transport related community works	47		47			47			
Aboriginal Shire	12299	Local	Yarrabah Jetty, design and construct	11,510		11,510		7,312	2,231		1,968	
Subtotal: Yarrabał	h Aboriginal Shire	2			1				2,278		1,968	
Various local	1316079	National	Bruce Highway, various locations, township entry treatments	1,940	1,940			698	933	129	180	
governments	1194277 ⁽¹⁷⁾	State	Cairns to Northern Territory Border corridor upgrade, funding commitment	39,462	31,570	7,892					12,626	26,836
	1195159 ⁽¹⁴⁾	State	Cooktown to Weipa Corridor upgrade, funding commitment	8,624	6,899	1,725				1,863	6,760	
	2012488(18)	State	Far North District, Road Safety Program (Tranche 2), funding commitment	46,650	37,320	9,330			46,650			
	1903969	State	Far North District, width deficient roads upgrade strategy	1,100		1,100				700	400	

			Investment name	Indicative	Contributions			Estimated				
Local government	Investment ID	Network		total budget	Australian Government	Queensland Government	Local Government / Other ⁽¹⁾	expenditure to 30 June 2021 ⁽²⁾	2021-22	2022-23	2023-24 to 2024-25	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Various local	1608296(19)	State	Kennedy Highway (Cairns - Mareeba), Kuranda Range, Intelligent Transport System	30,000	24,000	6,000		7,000	12,000	11,000		
governments	1698512 ⁽¹⁹⁾	State	Kennedy Highway (Mareeba - Atherton), targeted road safety improvements	37,500	30,000	7,500		11,520	17,980	8,000		
(continued)	629977	State	Maintenance, repair and replacement of safety treatments, various locations	2,466		2,460	6	1,626	420	420		
	1902301	State	Palmerston Highway (Innisfail - Ravenshoe), upgrade strategy	1,250		1,250				250	1,000	
	14272	State	Safety and critical maintenance upgrades program, planning	1,349		1,349		849	200	200	100	
	1952031	Local	John Evans Drive, Kerr Point Drive (Nanum) to Kerr Point Drive (Evans Landing), design shared path	94		47	47		12	35		
	1541726	Local	Kerr Point Drive, Christie Avenue to Peninsula Developmental Road, construct shared path	515		258	258	129	129			
	1952028	Local	McLeod Drive and Andoom Road Loop, design shared path	83		41	41		10	31		
	1952032	Local	Weipa Town Authority Infra+ Activities	61		31	31		8	23		
Subtotal: Various l	ocal government								78,341	22,652	21,066	
Other works			Construction Works		20,045	38,751			3,245	7,307	48,244	
			Corridor and Minor Safety Enhancements		595	24,754			11,690	2,711	10,949	
			Corridor, Roadway and Structures Management			2,999			844	689	1,466	
			Local Government Transport Development		262	46,856			7,861	11,927	27,330	
			Natural Disaster Operational		16	5					21	
			Natural Disaster Rehabilitation and Replacement		12,591	4,026			1,200	9,000	6,417	
			Programmed Maintenance		3,993	72,165			20,666	17,728	37,764	
			Rehabilitation		2,303	73,251			19,808	19,891	35,855	
			Routine Maintenance		2,922	99,125			25,683	25,744	50,620	
			Traffic Management Enhancements		290	2,471			390	523	1,848	
			Traffic Operations		500	15,227			5,197	5,388	5,142	
			Transport Planning			12,858			2,268	5,311	5,279	
Subtotal: Other wo	orks	·							98,853	106,218	230,935	
Total: Far North									501,545	451,301	778,759	

Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table subtotals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2021 includes expenditure from prior years and estimated expenditure for 2020–21. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (4) This cycleway project is funded as part of the Bruce Highway Cairns Southern Access Stage 2 (Robert Road to Foster Road) project.
- (5) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (6) Funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (7) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (8) Represents Queensland Government contribution, subject to local government matching contribution.
- (9) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.
- (10) Funded through the Australian Government's Black Spot Program.
- (11) Funded through the Queensland Government's School Transport Infrastructure Program, as part of the Targeted Road Safety Program.
- (12) Funding for this project is for pre-construction activities only.
- (13) This project includes delivery of a fauna crossing over the Bruce Highway.
- (14) Part of the Cape York Region Package Stage 2, jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (15) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Queensland Government.
- (16) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (17) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative), with investment priorities subject to further planning and consultation (including consideration of Local Government contributions where required).

(18) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program), subject to Australian Government approval.

(19) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).

References

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Key Terms

Bridges Renewal Program: An Australian Government initiative to contribute to the productivity of bridges serving local communities, and to facilitate higher productivity vehicle access.

Camera Detected Offence Program: Comprises revenue collected through speed and red light, unregistered and dangerous goods in tunnels camera fines. The distribution of revenue from camera detected offences is restricted by the *Transport Operations (Road Use Management) Act 1995.* This requires that all money collected for penalties imposed for camera-detected offences, in excess of the administrative costs, be used for specific road safety purposes. This includes road funding to improve the safety of the sections of state-controlled roads where crashes happen most frequently. Camera Detective Offence Program revenue is used as a partial source of funding for the Safet Roads Sooner Program and a number of other safety-related state-funded special initiatives.

Cape York Region Package: A jointly-funded initiative between the Australian Government and Queensland Government to upgrade critical infrastructure on the Cape York Peninsula. This program provides improved access to Cape York; improved safety, reduced ongoing road maintenance costs and improved community infrastructure; and employment, training and business development opportunities for Indigenous and non-Indigenous people.

Construction works: Works that enhance or add to the value of the road asset. This includes providing new formation, drainage structures and pavements where none previously existed; upgrading the existing asset by realigning roads, constructing bridges, improving intersections and installing traffic signals; and widening works.

Corridor and minor safety enhancements: Works to improve the safety and environment of the network. This includes improved intersections, roadsides, signage, delineation, pedestrian and fauna facilities.

Corridor, roadway and structures management: Funding for miscellaneous asset management provisions such as inspection of structures, improvements to environmental areas and data collection.

Cycling infrastructure: Transport and Main Roads plans, constructs, operates and also provides grants to local governments for cycling facilities across the state, including dedicated cycle paths and on-road bike lanes. Funding is targeted at the state-wide delivery of high priority routes on the principal cycle network on state and local roads.

Cycle Network Grants: A program which provides funding to local governments to accelerate delivery of the principal cycle network. Funding is provided on a dollar for dollar matched basis (50 per cent). Program is also known as the Cycle Network Local Government Grants program.

Heavy Vehicle Safety and Productivity Program: An Australian Government initiative to improve productivity and safety outcomes of heavy vehicle operations across Australia, through funding of infrastructure projects.

High Risk Roads Initiative: An approach that aims to identify high risk routes and their associated safety risks and develop route-based solutions that maximises the road safety benefit achieved, based on value for money, and providing a consistent user experience. The deliverables identified by the produced Options Analysis and Business Case development for each High Risk Road proposal are prioritised with funding provided under the Targeted Road Safety Program. **Local Government Association of Queensland (LGAQ):** The peak body representing local government in Queensland in its dealing with other governments, unions, business and the community.

Local Government Transport Development: Financial assistance provided to local governments for works on local government roads and other transport related infrastructure.

Local government-controlled roads: Roads controlled by local governments. Roads that are not state-controlled or franchised, such as toll roads, are local government-controlled roads.

Local Network: The network categorisation for local government-controlled roads and other local government transport infrastructure.

Local Roads of Regional Significance (LRRS): Lower-order state-controlled roads and higher-order local government-controlled roads performing a similar function.

Major Project Case Business Fund: An Australian Government initiative that provides funding towards planning and business case development of future major land transport infrastructure projects with clear strategic merit.

Maritime infrastructure: Includes boat ramps, pontoons, jetties, floating walkways, dredging works and navigation aids, which are managed and operated by Transport and Main Roads.

Mode: The type of transport infrastructure used to connect people, places and services. Modes of transport infrastructure include road, rail, cycleway, maritime, bus infrastructure, multi-modal infrastructure and other options.

National Land Transport Network (National Network):

A defined network of nationally significant road and rail infrastructure links and their intermodal connections. The network is determined by the Australian Government under the *National Land Transport Act 2014*.

Natural disaster: A natural disaster is one or a combination of the following rapid onset events - bushfire, earthquake, flood, storm surge, landslide, tsunami, meteorite strike or tornado. Funds may be provided by the Australian Government and Queensland Government to reinstate parts of the transport network which have been subject to disaster damage under declared emergency conditions.

Northern Australia Beef Roads Program: An Australian Government program committed to improving key roads used for cattle transport in the nation's north.

Northern Australia Roads Program: An Australian Government initiative to enable upgrades to high priority roads in northern Australia essential to the movement of people and freight to support the North's economic development. Works to be undertaken include upgrades and safety and productivity improvements, such as road widening, overtaking lane construction and pavement renewal.

Other state-controlled roads: Roads controlled by the Queensland Government, other than those on the National Land Transport Network.

Passenger Transport Infrastructure Investment Program: A

program of works for design and construction of passenger transport infrastructure projects, such as stops, stations and facilities, park 'n' rides, bus priority measures, signage, wayfinding and technology and transit-oriented developments. Also includes local government grant initiatives such as the Passenger Transport Accessible Infrastructure Program and the Bus Stop Shelter Program. **Programmed maintenance:** Scheduled replacement of the road surface, including resealing and asphalt overlaying up to 75 millimetres thick. These activities are forecast and planned using engineering and pavement management techniques.

Public Private Partnership: A contract between the public and private sectors, where the government pays the private sector to deliver infrastructure and related services over the long-term. The private provider builds the facility and operates and/or maintains it to specified standards over a long period. The private provider usually finances the project.

Queensland Port Authorities: Queensland has an extensive network of ports, which are managed and operated by; Port of Brisbane Pty Ltd, Far North Queensland Ports Corporation Ltd, Ports of Townsville Ltd, North Queensland Bulk Ports Corporation Ltd and Gladstone Ports Corporation Ltd.

Queensland Transport Strategy (QTS): The QTS provides a 30-year vision to transform the state's transport system, to respond to customer preferences, global trends and emerging technologies, helping us steer investment in the right direction.

Regional Roads and Transport Group (RRTG): The primary decision-making bodies of the Roads and Transport Alliance. There are 17 RRTGs across the state that determine regionally prioritised improvements to their communities' transport infrastructure. Each RRTG comprises representatives from Transport and Main Roads and local governments. RRTGs take into consideration the economic, social, environmental and geographic characteristics of a region, which serves to influence the planning, investment strategies and management of the regional roads and transport network.

Regional Transport Plans (RTP): Developed in partnership with local governments, the RTPs provide guidance for the development of the transport system in each of the department's 12 districts and satisfy the objectives of the TCP while maintaining consistency with the SIP.

Rehabilitation: Rehabilitation includes activities that replace or restore the pavement or bridge to its original condition for both surface and structural components, at the existing width and on the existing formation.

Road Safety Minor Works: A minor works program that distributes district funding to respond to emerging local road safety needs.

Routine maintenance: Day-to-day maintenance of road infrastructure assets to ensure the safe operational condition of the network and to reduce its rate of deterioration.

State-controlled roads: Roads declared to be controlled by Transport and Main Roads, including the National Land Transport Network. Toll roads are not state-controlled roads, rather they are operated by franchisees.

Statewide commitments: Special initiatives and funding commitments that have been prioritised and will be allocated to districts in the future. Statewide commitments also include statewide contracts, which are administered on a statewide level to improve the cost effectiveness of program delivery.

State Infrastructure Fund – Priority Economic Works and Productivity Program: A \$300 million Queensland Government program focusing on infrastructure that improves productivity, connects communities and markets, and makes better use of existing assets. **State Infrastructure Plan (SIP):** Outlines the Queensland Government's strategic direction for the planning, investment and delivery of infrastructure in Queensland. It includes a framework to plan and prioritise sustainable infrastructure investmentand delivery, demonstrating the government's commitment to addressing the state's infrastructure needs in a timely and cost-effective way, while working within current funding constraints.

State Network: The network categorisation for other state-controlled roads and other state-owned transport infrastructure. Excludes the National Land Transport Network which is categorised under National Network.

Strategic Plan 2019-2023: TMR's four-year strategic planning document that provides the shorter-term view and strategic direction of the department. The plan's five key priority areas are Safe, Responsive, Efficient, Sustainable and Accessibility. The plan ensures that Transport and Main Roads is able to anticipate and respond to the increasing customer demands of the department.

Targeted Road Safety Program: A program with a number of jointly-funded initiatives dedicated to the delivery of high-benefit safety interventions and route-based treatments to support safer roads and roadsides.

Traffic management enhancements: Provision of both active and passive intelligent transport and traffic management treatments including, but not limited to, traffic monitoring, traveller information and traffic signalling. This program also includes road lighting enhancements.

Traffic operations: All traffic management and user support activities intended to improve, facilitate or permit the use of the existing road network, whatever its conditions of use.

Transport Coordination Plan 2017–2027: Provides the overarching framework for strategic planning and management of transport resources in Queensland, as required by the *Transport Planning and Coordination Act 1994*. The TCP identifies five objectives to help achieve TMRs vision: customer experience and affordability, community connectivity, efficiency and productivity, safety and security and environment and sustainability.

Transport Infrastructure Act 1994: This legislation ensures the Queensland Government has strategic oversight over the provision and operation of all transport infrastructure. The Act establishes a regime under which a safe and effective system of roads, miscellaneous transport infrastructure, rail, ports, air, public maritime transport, buses and light rail is planned and managed effectively.

Transport Infrastructure Development Scheme (TIDS):

The grants program through which Transport and Main Roads provides funding to local governments, as members of a RRTG, for the development of transport related infrastructure.

Transport Planning and Coordination Act 1994: This

legislation establishes a regime under which overall transport effectiveness and efficiency is ensured through strategic planning and management of transport resources

Transport and Tourism Connections Program: A

Queensland Government initiative to maximise the benefit to Queensland's strategic drive tourism routes or high trafficked regional tourist routes. The program will improve transport and roads access to established tourist attractions on the state-controlled and local governmentcontrolled road networks. **Urban Congestion Fund:** An Australian Government initiative that provides funding towards upgrading the urban road network to reduce congestion and improve safety through intersection upgrades and commuter car park upgrades at train stations.

Warrego Highway Upgrade Program: A jointly-funded initiative between the Australian Government and Queensland Government. This program supports upgrades to the Warrego Highway between Toowoomba and Miles.

Notes for Fast Facts

((1) See key Terms for definition of Mode.

(2) Figures quoted in this section are not mutually exclusive.

(3) Represents maintenance activities on road, passenger transport, maritime and cycling infrastructure assets.

(4) Represents funding under the Targeted Road Safety Program. Includes notional allocation as part of the Australian Government's Road Safety Program.

(5) Represents investment over four years (2021–22 to 2024–25) under the Transport Infrastructure Development Scheme.

(6) Represents a program of works encompassing the Gateway Motorway (between Bracken Ridge and the Pine River) and the Bruce Highway (between the Gateway Motorway and Dohles Rocks Road interchange, including Dohles Rocks Road northfacing ramps). The program also includes planning for the Gympie Arterial Road (between Strathpine and Gateway Motorway) and a new road along the North South Urban Arterial (NSUA) corridor (between Dohles Rocks Road and Anzac Avenue).

(7) Jointly funded by the Queensland Government and Australian Government (including contribution under its Major Project Business Case Fund).

(8) Jointly funded by the Queensland Government and Australian Government, noting that the Queensland Government has committed an additional \$100 million to this corridor.

(9) Excludes Statewide commitments.

Notes for Map Pages

(1) Queensland Government Statistician's Office (Queensland Treasury) Queensland Regional Profiles. <u>www.qgso.qld.gov.au</u> (retrieved 23 March 2021)

(2) The detailed mapping data related to the National Land Transport Network (NLTN) Determination 2020 was not available at the time of publication. National Land Transport Network data and maps included assumed relevant state-controlled roads as at 1 July 2020. NLTN rail data and maps are as at 30 June 2020.

Image Details

Front page: Pioneer River Bridge north, delivered as part of the Mackay Ring Road (Stage 1) project. Drone shot of the upgraded boating infrastructure at Clump Point in Mission Beach. Widening and sealing a section of Barcaldine – Aramac Road near Barcaldine. A rider on the Brisbane Valley Rail Trail, leaving Moore and riding towards Linville. Completed park 'n' ride at Railway Parade, Geebung.

South Coast divider: Aerial view of the Nineteenth Avenue overpass in Palm Beach, as part of Package C of the Pacific Motorway, Varsity Lakes to Tugun upgrade.

Metropolitian divider: Maintenance on the Captain Cook Bridge (east side of the bridge facing north at sunset).

North Coast divider: Australian first diverging diamond Interchange at Caloundra Road looking north.

Wide Bay Burnett divider: New road seal on Hughes Road (Bargara), between Watsons and Wearing Road.

Darling Downs divider: Scour and repair to the Ranges Bridge over Condamine River on Dalby to Kogan Road.

South West divider: New bridge over the Moonie River on Noondoo – Thallon Road.

Fitzroy divider: Road train access completed on Frenchmans Creek Bridge on Rockhampton – Emu Park Road.

Central West divider: Strengthening and widening works on the Kennedy Developmental Road between Winton and Boulia.

Mackay Whitsunday divider: Bruce Highway north roundabout, as part of the Mackay Ring Road (Stage 1) project.

Northern divider: Deck surface and pavement rehabilitation on Bowen Road Bridge in Townsville.

North West divider: Road train travelling to Cloncurry on the newly resealed Barkly Highway, east of Mount Isa.

Far North divider: Early morning on the Bruce Highway – Kate Street to Aumuller Street project where it crosses Chinaman Creek.

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