






# Metropolitan



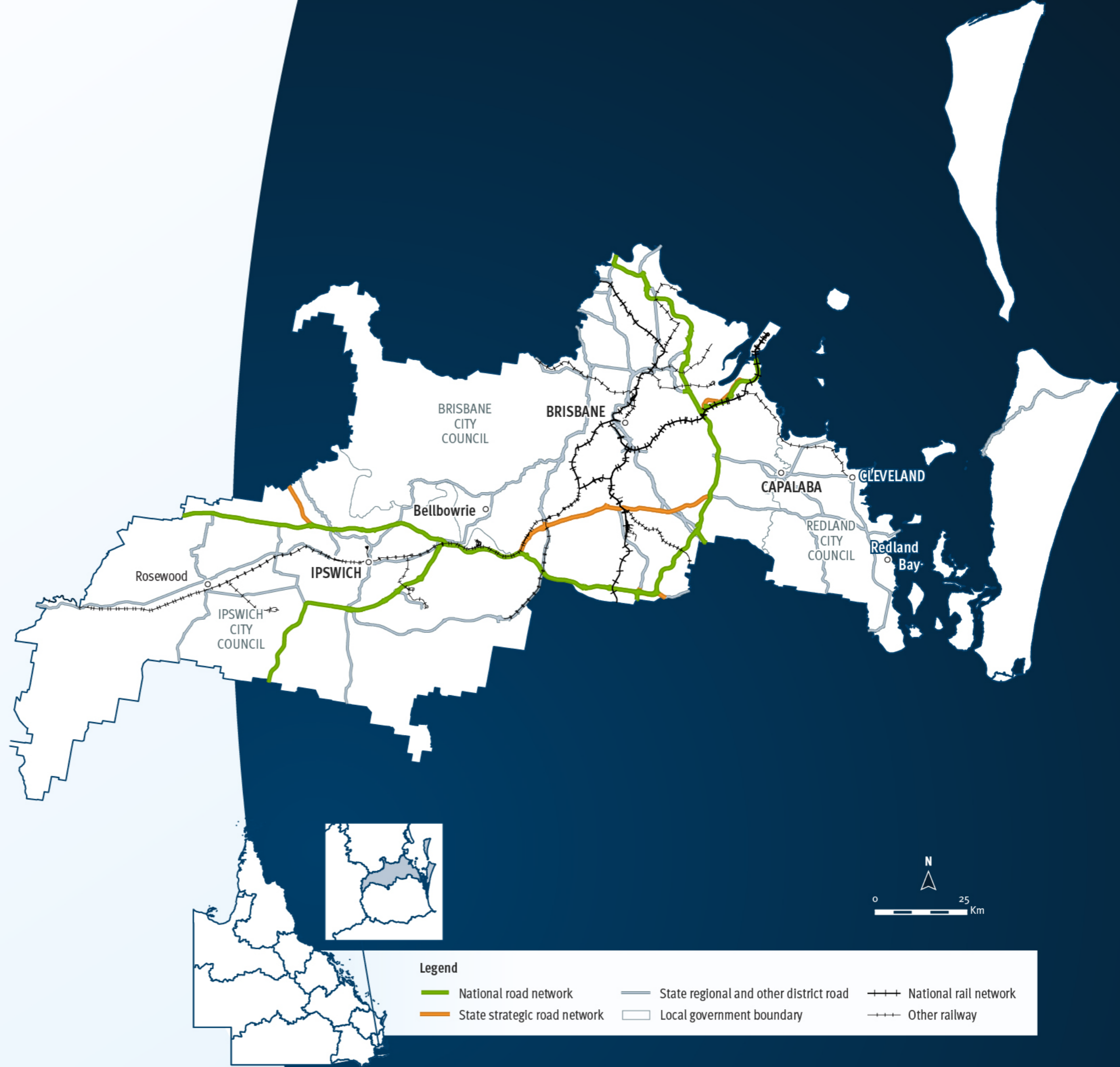
# Key facts







-  **2,974 km<sup>2</sup>** Area covered by location <sup>1</sup>
-  **31.89 %** Population of Queensland <sup>1</sup>
-  **437 km** Other state-controlled road network
-  **90 km** National Land Transport Network <sup>2</sup>
-  **88 km** National rail network <sup>2</sup>

## Contact details

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See **Reference section** (Notes for Map Pages) for further details.



<b>Legend</b>		
 National road network	 State regional and other district road	 National rail network
 State strategic road network	 Local government boundary	 Other railway

# Program Highlights

- **\$1.318 billion** European Train Control Systems Signalling Program: Phase 1 (Pilot line, Tunnel, and Sector 1 to Moorooka).
- **\$1 billion** Gateway Motorway, Bracken Ridge to Pine River upgrade (jointly funded with the Australian Government).
- **\$532.4 million** Clapham Yard Stabling (Moorooka), construct stabling yard.
- **\$450 million** funding commitment for Brisbane Metro, Woolloongabba Station (jointly funded with the Australian Government and Brisbane City Council).
- **\$399 million** funding commitment for Boundary Road (Coopers Plains), upgrade rail level crossing (jointly funded with the Australian Government and Brisbane City Council).
- **\$298.5 million** Centenary Bridge Upgrade (jointly funded with the Australian Government).
- **\$277 million** Warrego Highway (Ipswich - Toowoomba) and Mount Crosby Road interchange (jointly funded with the Australian Government).
- **\$235 million** Beams Road (Carseldine and Fitzgibbon), upgrade rail level crossing (jointly funded with the Australian Government and Brisbane City Council).
- **\$176 million** Linkfield Road Overpass upgrade (jointly funded with the Australian Government).
- **\$173.4 million** Mayne Yard Accessibility, upgrade vehicle and pedestrian access.

# Metropolitan

## Brisbane City Council

Network	Investment ID	Investment name	Committed total budget	Contribution - Australian Government	Contribution - Queensland Government	Contribution - Local Government / Other	Estimated expenditure to 30 June 2024	2024-25	2025-26	2026-27 to 2027-28	Beyond	Endnote
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National	1510417	Gateway Motorway, Bracken Ridge to Pine River upgrade	1,000,000	800,000	200,000		40,453	55,000	65,000	307,446	532,101	The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration.
National	1500732	Port of Brisbane, planning	20,000	20,000			5,120	800	500	13,580		Australian Government Major Projects Business Case Fund, recognising in-kind contribution from the Queensland Government.
State	B05104	Albion train station, Mawarra Street, upgrade station	16,840		16,840		1,030	1,801	4,203	9,807		
State	3188355	Aspley bikeway, Zillmere Road to Cabbage Tree Creek bikeway, construct shared path	5,000		5,000			200	1,000	3,800		
State	B05362	Banyo train station, St Vincents Road, upgrade station	65,656		65,656		35,363	30,243	50			
State	2393196	Bicentennial Bikeway, Kurilpa Bridge to Victoria Bridge, design active transport upgrades	3,600		3,600		661	1,630	1,310			
State	1815511	Bowen Bridge Road to Exhibition Station, upgrade rail pedestrian connection	8,000		8,000		4,072	3,928				
State	B06465	Breakfast Creek Bridge Replacement	28,000		28,000		3,813	24,187				

Brisbane City Council *continued*

Network	Investment ID	Investment name	Committed total budget	Contribution - Australian Government	Contribution - Queensland Government	Contribution - Local Government / Other	Estimated expenditure to 30 June 2024	2024–25	2025–26	2026–27 to 2027–28	Beyond	Endnote
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
State	B05733	Breakfast Creek Bridge, realign track	48,455		48,455		32,733	9,188	6,534			This project is being delivered by Cross River Rail Delivery Authority.
State	8783	Brisbane Mesoscopic AIMSUN Model	1,422		1,422		922	125	175	200		
State	2374644	Brisbane Metro, South Bank Transport Study, planning	1,000	333	333	333	300	367				Project scope, cost and timing are subject to further planning, consideration and negotiation with funding partners.
State	2383186	Brisbane Metro, Woolloongabba Station, funding commitment	450,000	150,000	150,000	150,000	56,817	4,183	5,000	195,000	39,000	The project is in the pre-business case stage, with scope, cost and timing subject to further planning and business case development, and consideration and negotiation with the Australian Government and Brisbane City Council.
State	B05099	Buranda train station, Arne Street (Woolloongabba), upgrade station	70,079		70,079		26,581	43,448	50			
State	1976618	Butterfield Street Layover, construct bus layover and facilities	10,200		10,200		1,141	9,059				
State	1582984	Cannon Hill Shopping Centre, upgrade bus station	12,405		12,405		1,580		10,825			The project is in the post-business case stage, with cost and timing subject to confirmation following market engagement and consideration.
State	669801	Centenary Bridge Upgrade	298,500	139,250	159,250		126,443	65,000	50,000	57,057		

Brisbane City Council *continued*

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
State	2655724	Centenary Motorway Upgrade, planning	10,000	10,000			8,000	2,000				
State	1058947	Chermside Bus Layover, Gympie Road and Murphy Road intersection, construct bus facilities	17,480		17,480		5,772	7,425	4,283			
State	8799	Chermside bus stop, construct southbound platform	16,536		14,176	2,360	5,042	7,002	4,492			
State	B05732	Clapham Yard Stabling (Moorooka), construct stabling yard	532,356		532,356		204,779	123,000	204,577			This project is being delivered by Cross River Rail Delivery Authority.
State	B06622	Cross River Rail Tunnel Maintenance Plant	12,050		12,050		100	3,100	4,900	3,950		
State	B04735	European Train Control Systems Signalling Program: Phase 1 (Pilot line, Tunnel, and Sector 1 to Moorooka)	1,318,322		1,318,322		688,555	272,400	216,668	140,699		This is the same project as <i>European Train Control Systems Level 2</i> but also includes new cyber security/Operational readiness scope, full integration with other Cross River Rail contract schedules to Moorooka, and addresses inflationary signalling costs. There is also a reallocation of \$47m of funding from QR's existing Network Efficiencies program.
State	2275860	Gympie Arterial Road (Kedron - Bald Hills), planning	10,000	5,000	5,000		300	2,250	7,450			

Brisbane City Council *continued*

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
State	2152631	Gympie Arterial Road and Murphy Road intersection, Downfall Creek Bridge, planning	1,978		1,978		1,778	200				
State	2384603	Gympie Arterial Road, Telegraph Road to Strathpine Road, improve drainage	15,000		15,000		574	2,026	6,200	6,200		
State	3248877	Gympie Road surface corridor transformation, business case	17,000		17,000			10,000	7,000			
State	B06466	Inner City Rail Corridor, upgrade signalling and interlocking planning	1,500		1,500		1,370	130				This project will undertake initial planning works for future funding consideration.
State	B05739	Inner City Signalling Upgrades	74,739		74,739		48,160	13,531	13,048			This project is being delivered by Cross River Rail Delivery Authority.
State	2311859	Inner Northern Busway, Roma Street, improve bus station	12,000		12,000		8,000	2,000	2,000			
State	2369175	Ipswich Motorway (Cunningham Arterial Road), Rocklea to Darra, remaining sections, planning	25,000	12,500	12,500		8,800	8,000	8,200			
State	B06065	Lindum train station, Sibley Road, upgrade station	62,381		62,381		33,774	28,109	497			
State	1160465	Linkfield Road Overpass upgrade	176,000	125,500	50,500		15,965	5,821	28,104	126,110		The project is in the post-business case stage, with cost and timing subject to confirmation following market engagement and consideration.

Brisbane City Council *continued*

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
State	2422929	Logan Sub-Arterial Road (Miles Platting Road) and Padstow Road, upgrade intersection, planning	1,250		1,250		450	800				
State	1244447	Manly Boat Harbour, master planning	525		525		305	220				
State	B05735	Mayne Yard Accessibility, upgrade vehicle and pedestrian access	173,411		173,411		128,839	28,794	15,779			This project is being delivered by Cross River Rail Delivery Authority.
State	B05740	Mayne Yard Relocations	27,337		27,337		17,307	5,190	4,839			This project is being delivered by Cross River Rail Delivery Authority.
State	3247455	Moggill Sub-Arterial Road, Witton Road to the Western Freeway off ramp (Chapel Hill), active transport design and construction	10,370		10,370			2,000	7,000	1,370		
State	B06066	Morningside train station, Waminda Street, upgrade station	68,025		68,025		38,016	29,734	275			
State	B06737	Roma Street surface station integration	35,000		35,000		10,443	24,557				This project is delivered by the Department of Transport and Main Roads.
State	1244277	Samford Sub-Arterial Road (Samford Road) and Glen Holm Street, upgrade intersection	10,000		10,000		4,600	5,400				
State	2292190	Stafford Road and South Pine Road upgrade intersection, planning	1,200		1,200		376	824				
State	B05734	Station Upgrades Fairfield to Salisbury	105,355		105,355		58,064	25,680	21,610			This project is being delivered by Cross River Rail Delivery Authority.



Brisbane City Council *continued*

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
State	1583698	Upper Mount Gravatt Busway Station, accessibility upgrade	4,470		4,470		970		3,500			The project is in the post-business case stage, with cost and timing subject to confirmation following market engagement and consideration.
State	3181839	Veloway 1 (V1) Cycleway, Birdwood Road cycle bridge and approaches, construction	36,146		36,146			3,615	21,688	10,844		The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration.
State	2635585	Western Arterial Road (Toowong - Everton Park), Wardell Street Ramp and Pickering Street, improve safety	3,586		3,586		425	3,161				Safer Roads Sooner Program
Local	2248719	Beams Road (Carseldine and Fitzgibbon), upgrade rail level crossing	235,000	56,240	138,760	40,000	37,598	56,237	61,041	80,125		
Local	1488479	Boundary Road (Coopers Plains), upgrade rail level crossing, funding commitment	399,000	179,500	179,500	40,000	17,896	63,084	68,450	157,915	91,656	The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration.
Local	1677748	Brisbane Metro, funding commitment	300,000	300,000			285,000	10,000	5,000			Funding commitment towards Brisbane City Council's Brisbane Metro project.
Local	2605820	Cavendish Road rail level crossing (Coorparoo), funding commitment	98,500	98,500					14,000	28,000	56,500	Represents the balance of the \$100 million, with \$1.5 million matching the state funding to progress planning.

Brisbane City Council *continued*

Network	Investment ID	Investment name	Committed total budget	Contribution - Australian Government	Contribution - Queensland Government	Contribution - Local Government / Other	Estimated expenditure to 30 June 2024	2024-25	2025-26	2026-27 to 2027-28	Beyond	Endnote
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Local	2420128	Coorparoo Level Crossing precinct, Cavendish Road and Stanley Street East, planning	3,000	1,500	1,500			200	1,400	1,400		
Local	3088381	Illaweena Street, Stretton State College, upgrade carpark	3,600		1,800	1,800		1,800				
Local	1213128	Lindum rail level crossing, funding commitment	65,000	65,000					28,410	36,590		
Local	2330976	Lindum rail level crossing, upgrade signalisation, funding commitment	40,000	20,000	10,000	10,000	8,750	3,600	9,325	8,325		
Local	1818528	Montague Road, corridor planning	1,000		1,000		300	700				
Local	2340520	Moorooka bus rail interchange upgrade	8,000		8,000		400	4,400	3,200			
Local	2821602	Moreton Bay Cycleway, Murarrie to Wynnum, planning	1,500		1,500		200	400	900			
Local	1818471	Riverwalk (Kangaroo Point), Mowbray Park to Captain Burke Park, construct shared path, funding commitment	22,500		22,500		1,750	14,113	6,638			
Local	1818718	South Brisbane bike network, funding commitment	9,600		9,600			5,970	3,630			

Ipswich City Council

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
National	1572882	Warrego Highway (Ipswich - Toowoomba) and Mount Crosby Road interchange	277,000	138,500	138,500		13,687	2,729	12,084	50,000	198,500	The project has a business case, with scope, cost and timing subject to further project development and site investigations, and consideration.
National	3214366	Warrego Highway (Ipswich - Toowoomba), Bremer River Bridge, strengthening	85,000	42,500	42,500			25,000	30,000	30,000		The project is in the pre-business case stage, with scope, cost and timing subject to further planning and business case development, and consideration.
State	B06063	Bundamba train station, Mining Street, upgrade station	53,745		53,745		34,118	19,577	50			
State	2384566	Centenary Motorway (Yamanto - Ellen Grove) and Springfield Greenbank Arterial Road exit ramp, upgrade intersection	6,500		6,500		3,954	2,546				
State	3040558	Centenary Motorway (Yamanto - Ellen Grove), Ripley priority development area enabling works assessment, planning	800		800		400	400				
State	3249110	Centenary Motorway (Yamanto - Ellen Grove), active transport crossing, planning	1,000		1,000			750	250			

Ipswich City Council *continued*

Network	Investment ID	Investment name	Committed total budget	Contribution - Australian Government	Contribution - Queensland Government	Contribution - Local Government / Other	Estimated expenditure to 30 June 2024	2024-25	2025-26	2026-27 to 2027-28	Beyond	Endnote
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
State	3031850	Ipswich - Cunningham Highway Connection Road (East Street), Mansfield Place and Olga Street, undertake safety improvements	2,233		2,233		45	383	1,805			
State	2384694	Ipswich - Rosewood Road (John Street), improve flood resilience, planning and design	3,000		3,000		530	470	2,000			Funding is for pre-construction activities only.
State	451025	Ipswich to Springfield rail line extension, planning	2,500	1,000	1,000	500	2,002	498				
State	2604930	Ipswich to Springfield rail line, business case	7,500	3,375	3,375	750		100	2,000	4,650		Project scope, cost and timing are subject to further planning, consideration and negotiation with funding partners.
State	2384648	Riverview - Moggill Ferry Road, River Road to Brisbane River, improve drainage, pavement stabilisation and strengthening	10,000		10,000		1,000	9,000				
Local	2565094	Hiddenvale Road (Calvert), replace bridge	4,877	3,902		975	1,951	1,951				Australian Government Safer Local Roads and Infrastructure Program
Local	3026131	Springfield Parkway, Springfield Greenbank Arterial to Topaz Road (Ipswich) (Stage 2), duplicate two to four lanes	30,000		1,488	28,512			744	744		

## Redland Shire Council

Network	Investment ID	Investment name	Committed total budget	Contribution - Australian Government	Contribution - Queensland Government	Contribution - Local Government / Other	Estimated expenditure to 30 June 2024	2024-25	2025-26	2026-27 to 2027-28	Beyond	Endnote
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
State	1764436	Bayside and Redlands transport and mobility study, planning	488		488		438	50				
State	2643559	Capalaba - Cleveland Road (Finucane Road) and Dawson Road, improve intersection	1,942		1,942		426	1,516				Safer Roads Sooner Program
State	3031443	Capalaba - Cleveland Road (Shore Street West) and Gordon Street intersection (Ormiston), improve intersection	2,800		2,800		11	480	2,309			Safer Roads Sooner Program
State	2781657	Cleveland - Redland Bay Road, Anita Street to Giles Road, duplicate lanes	80,000		80,000		2,351	10,289	27,100	40,260		The project is in the pre-business case stage, with scope, cost and timing subject to further planning and business case development, and consideration.
State	1244428	Cleveland - Redland Bay Road, Anita Street to Magnolia Parade, duplicate to four lanes	84,311		83,907	404	52,259	27,198	4,855			
State	3027393	Cleveland - Redland Bay Road, Russell Street and Bloomfield Street intersection, undertake safety improvements	1,454	727	727		210	1,244				Australian Government Road Safety Program
State	3027409	Cleveland - Redland Bay Road, various locations, design and construct footpath	1,700	850	850		128	1,572				Australian Government Road Safety Program

Redland Shire Council *continued*

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
State	3027158	Cleveland Sub-Arterial Road (Old Cleveland Road), construct cycle path	3,000	1,500	1,500		50	2,950				Australian Government Road Safety Program
State	3245402	Wahine Drive (Russell Island), install floating walkway	800		800			700	100			
State	2694693	Wallaby Road (Redland Bay), construct three lane boat ramp with floating walkway	3,300		3,300		100	2,100	1,100			
State	2486066	Wellington Point Main Road Jetty, repairs	1,275		1,275		730	545				

Various local governments

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
State	3115009	Centenary Motorway (Darra to Yamanto), corridor protection, planning	1,400		1,400				700	700		
State	2682222	Cleveland Line Upgrade, planning	4,000		4,000			1,200	2,800			

Various local governments *continued*

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
State	1882788	Metropolitan Region, development of safety projects, planning	1,600		1,600		600	500	500			
State	2686631	Southern Rail Interchange, planning	2,500		2,500			550	1,500	450		
State	B06692	Train Crew Capacity Upgrades	4,000		4,000		350	3,300	350			

Other works

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Construction Works		71,529	424,512	1,127		66,878	96,555	333,734		
		Corridor Acquisitions (Hardship)			16,070			4,000	8,070	4,000		
		Corridor Acquisitions (Non-hardship)			13,724			3,500	4,098	6,126		
		Corridor and Minor Safety Enhancements		810	18,313			7,015	6,329	5,780		
		Corridor, Roadway and Structures Management			6,279			2,752	1,257	2,270		
		Infrastructure (Non-capital)			414			414				
		Local Government Transport Development		20,918	28,209			35,423	6,748	6,956		

Other works *continued*

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
		Natural Disaster Rehabilitation and Replacement		3,709	1,286			350	4,645			
		Other European Train Control System Level 2 - Inner City			100,091			36,393	36,100	27,599		The Other European Train Control System Level Two Inner City line item is the capitalised interest. This amount reflects changes to program funding and interest rates. Consistent with all capital expenditure, this is not considered part of the cost of delivering the project.
		Programmed Maintenance		9,126	105,448	59		27,603	28,441	58,589		
		Rehabilitation		10,280	132,621			49,457	24,983	68,461		
		Routine Maintenance		12,568	166,495			37,868	44,434	96,762		
		Traffic Management Enhancements		1,512	21,352			9,577	7,441	5,847		
		Traffic Operations		2,024	50,311			28,929	10,642	12,764		
		Transport Network Investments		747	19,867			5,467	3,147	12,000		
		Transport Planning			6,602			1,059	2,800	2,743		