



Statewide Financial Reports

Roads and transport investment

The Transport Infrastructure Development Scheme (TIDS) is an annual local government grant administered by the Department of Transport and Main Roads (TMR).

Most of the funding is available on a matched basis to local governments who have formed one

of the 17 Regional Roads and Transport Groups (RRTGs) in Queensland.

The following tables detail the performance of the statewide TIDS program for the year ended 30 June 2024.

Pavement progress through Curra State Forest south of Bradys Road

Roads and Transport Alliance TIDS

The table below summarises the financial results of the TIDS program for 2023–24.

| RRTG | No. of projects | Allocation | TIDS Budget | Expenditure | Budget Spent % |
|-----------------------|-----------------|---------------------|---------------------|---------------------|----------------|
| Bowen Basin | 11 | \$4,608,600 | \$4,549,585 | \$4,546,763 | 100% |
| Brisbane | 6 | \$2,175,237 | \$2,175,237 | \$2,175,000 | 100% |
| Eastern Downs | 5 | \$2,470,935 | \$2,470,935 | \$2,470,935 | 100% |
| Far North Queensland | 33 | \$6,082,559 | \$6,080,358 | \$6,080,358 | 100% |
| Gladstone | 3 | \$1,094,186 | \$1,094,187 | \$1,094,186 | 100% |
| North Queensland | 28 | \$3,374,637 | \$3,374,639 | \$3,374,638 | 100% |
| North West Queensland | 15 | \$5,168,901 | \$5,171,184 | \$5,171,184 | 100% |
| Northern SEQ | 13 | \$4,107,435 | \$4,107,435 | \$4,103,695 | 100% |
| Outback | 22 | \$6,272,686 | \$5,934,837 | \$5,911,932 | 100% |
| Rockhampton | 5 | \$1,619,910 | \$1,619,912 | \$1,619,913 | 100% |
| Scenic Valleys | 5 | \$2,343,742 | \$2,343,742 | \$2,343,742 | 100% |
| South West | 10 | \$7,260,384 | \$7,260,384 | \$7,260,384 | 100% |
| Southern | 11 | \$2,998,321 | \$2,998,321 | \$2,998,321 | 100% |
| Southern Border | 11 | \$2,317,336 | \$2,314,958 | \$2,314,958 | 100% |
| Western Downs | 7 | \$2,748,258 | \$2,748,258 | \$2,748,258 | 100% |
| Whitsunday | 7 | \$1,877,838 | \$1,877,838 | \$1,877,838 | 100% |
| Wide Bay Burnett | 28 | \$6,219,035 | \$6,214,135 | \$6,214,135 | 100% |
| Total | 220 | \$62,740,000 | \$62,335,945 | \$62,306,240 | 100% |



▲ Woodlands Road, Lockyer Valley Regional Council

Statewide RTA TIDS expenditure

| Year | Month | Actual \$'000 | Budget \$'000 | YTD Expend \$'000 |
|------|-----------|---------------|---------------|-------------------|
| 2023 | July | 739 | 62,336 | 739 |
| 2023 | August | 1,846 | 62,336 | 2,584 |
| 2023 | September | 2,846 | 62,336 | 5,469 |
| 2023 | October | 3,006 | 62,336 | 8,475 |
| 2023 | November | 5,561 | 62,336 | 14,035 |
| 2023 | December | 4,760 | 62,336 | 18,339 |
| 2024 | January | 4,594 | 62,336 | 22,896 |
| 2024 | February | 3,892 | 62,336 | 26,348 |
| 2024 | March | 4,423 | 62,336 | 30,770 |
| 2024 | April | 4,338 | 62,336 | 35,108 |
| 2024 | May | 9,335 | 62,336 | 44,443 |
| 2024 | June | 17,861 | 62,336 | 62,304 |

Roads and Transport Alliance TIDS Program

The table below shows the proportion of infrastructure types funded through the program in 2023–24.

| Infrastructure Type | Expenditure | % |
|--|---------------------|--------|
| Roads Infrastructure, including Local Roads of Regional Significance Network (LRRS) | | |
| Works on lower order state-controlled roads (TMR LRRS) or higher order local government-controlled roads | \$56,915,159 | 91.35% |
| Active Transport Infrastructure | | |
| Works on cycling and pedestrian infrastructure | \$3,150,099 | 5.06% |
| Safe School Travel Infrastructure | | |
| Works to improve the safety of children travelling to and from school | \$914,503 | 1.47% |
| Capability and Development | | |
| RRTGs may allocate up to 2.5 per cent of funding for capability development and/or improvement purposes without having to be matched | \$907,283 | 1.47% |
| Airport Infrastructure | | |
| Works that enhance the safety and accessibility of airports | \$419,196 | 0.67% |
| Total | \$62,306,240 | |



Aboriginal and Torres Strait Islander TIDS (through the RRTG)

The following councils receive an annual allocation of Aboriginal and Torres Strait Islander TIDS funding through membership with the RRTG under the Alliance. A summary of expenditure is detailed below.

| Local Government | RRTG | No. of projects | Allocation | TIDS Budget | Expenditure | Budget Spent % |
|------------------|-----------------------|-----------------|--------------------|--------------------|--------------------|----------------|
| Woorabinda | Bowen Basin | 4 | \$80,758 | \$64,258 | \$64,258 | 100% |
| Yarrabah | Far North Queensland | 1 | \$72,610 | \$119,827 | \$119,827 | 100% |
| Wujal Wujal | Far North Queensland | | \$45,016 | | | |
| Palm Island | North Queensland | 2 | \$291,406 | \$351,406 | \$351,406 | 100% |
| Doomadgee | North West Queensland | 1 | \$302,971 | \$666,166 | \$666,166 | 100% |
| Kowanyama | North West Queensland | 1 | \$363,680 | \$267,500 | \$267,500 | 100% |
| Cherbourg | Wide Bay Burnett | 1 | \$66,961 | \$66,961 | \$66,961 | 100% |
| Total | | 10 | \$1,223,402 | \$1,536,118 | \$1,536,118 | 100% |

◀ Ancestral Wisdom

TIDS Statewide Capability Development Fund

The Statewide Capability Development Program (SCDF) program for the 2023-24 financial year is detailed below by RRTG.

| RRTG | No. of projects | TIDS Budget | Expenditure | Budget Spent % |
|--------------------------|-----------------|------------------|------------------|----------------|
| Bowen Basin | 6 | \$92,332 | \$89,547 | 97% |
| Far North Queensland | 3 | \$67,073 | \$67,072 | 100% |
| Gladstone | 1 | \$5,281 | \$5,281 | 100% |
| North Queensland | 1 | \$11,050 | \$11,050 | 100% |
| North West Queensland | 7 | \$71,461 | \$71,461 | 100% |
| Northern SEQ | 3 | \$6,289 | \$6,289 | 100% |
| Outback | 3 | \$23,674 | \$23,674 | 100% |
| Rockhampton | 1 | \$9,030 | \$9,030 | 100% |
| Rockhampton, Bowen Basin | 3 | \$29,700 | \$29,700 | 100% |
| Scenic Valleys | 5 | \$46,589 | \$46,589 | 100% |
| South West | 2 | \$28,127 | \$28,127 | 100% |
| Southern Border | 1 | \$13,693 | \$13,693 | 100% |
| Whitsunday | 1 | \$9,900 | \$9,900 | 100% |
| Wide Bay Burnett | 4 | \$50,638 | \$50,638 | 100% |
| Total | 41 | \$464,837 | \$462,052 | 99% |

Note:

1. Amounts shown are rounded. Totals are subject to rounding.
2. The end of June position includes accruals which may account for variances, and the final claims will be processed and paid from the start of next financial year.
3. Program budgets may vary slightly to the annual allocation due to programming adjustments / variations.
4. Some exclusions apply, including small over/underspends in the prior year which are immaterial.

