

Queensland Transport and Roads

Investment Program





About this document

The Queensland Transport and Roads Investment Program (QTRIP) outlines current and planned transport and road infrastructure investments for delivery over the next four years. The QTRIP is updated and published annually. This document is available online: www.publications.gld.gov.au.

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Minister's Foreword

The Queensland Government's \$32.1 billion Queensland Transport and Roads Investment Program (QTRIP) 2023-24 to 2026-27 demonstrates our continued dedication to delivering for Queensland. The program outlines a steady and sustainable pipeline of road and transport infrastructure which will support an estimated average of 25,200 direct jobs over the next four years.

Against a backdrop of national and international economic uncertainties, this year's QTRIP focuses on delivering our commitments, supporting a viable future program of work for the civil and construction sector that enhances market confidence. Queensland's pragmatic approach focuses on economic assurance while delivering a robust program.

Queensland continues to be impacted by cost and supply chain issues, which are a feature of economies worldwide. Extraordinary escalation in construction costs, limited labour supply and nation-wide record levels of infrastructure investment are consistently impacting on project budgets through various stages of the project lifecycle.

Queensland is nonetheless experiencing the fastest population growth in Australia, particularly in South East Queensland. This growth presents many challenges for all levels of government, including significant requirements for infrastructure and services.

As we address the challenges posed by rising labour and resource costs and respond to unprecedented population growth; we can also take the opportunity to invest in our future. We will work collaboratively towards the Brisbane 2023 Olympic and Paralympic Games in partnership with federal and local governments.

Many projects in QTRIP represent a collaborative funding partnership with local and primarily the Australian Government.



The Australian Government recently announced a review of its infrastructure investment and has asked Queensland to defer decisions to future infrastructure investments, including putting a pause on finalising any contracts related to projects subject to the review. Queensland will continue to advocate for the state's important priorities within the national program through this process.

Notwithstanding the outcomes of the Australian Government's Independent Strategic Review of the Infrastructure Investment Program, this QTRIP includes significant investment in rail, helping to deliver better services for Queensland and support our growing population. This includes \$4.869 billion for the Queensland Train Manufacturing Program and \$795.8 million to deliver accessibility upgrades at five existing railway stations as well as three new Gold Coast stations.

We remain committed to addressing the issue of road safety through targeted road upgrades, as any life lost is one too many. QTRIP 2023-24 to 2026-27 includes \$1.8 billion committed for Targeted Road Safety Programs, funded in partnership with the Australian Government, demonstrating the Queensland Government's dedication to creating safer roads and protecting the lives of all who use them.

Ensuring efficient and accessible transport options remains a top priority for the Queensland government, as we strive to provide high-quality infrastructure and services to all, regardless of their mode choice or location. QTRIP includes significant investment of \$328 million for active transport and \$185 million for maritime infrastructure, including major projects such as Veloway 1 (V1) Cycleway O'Keefe Street bridge and Yorkeys Knob boating facilities.



This year's QTRIP reinforces the Queensland Government 's commitment to improving the lives of all Queenslanders. By working closely with all levels of government and industry, we continue to deliver future investment that generates employment opportunities and helps keep communities well-connected and thriving.

2 Bily

Honourable Mark Bailey MP
Minister for Transport and Main Roads
and Minister for Digital Services





Director-General's Foreword

The QTRIP 2023-24 to 2026-27 continues to deliver towards the Department of Transport and Main Roads' vision for a single integrated transport network accessible to everyone.

This QTRIP outlines a \$32.1 billion investment over the next four years into Queensland's road and transport infrastructure across local, state and national networks.

TMR will continue to deliver an affordable and sustainable program of investment, that includes continued delivery of key projects, such as:

- Pacific Motorway Varsity Lakes (Exit 85) to Tugun (Exit 95) upgrade
- Gold Coast Light Rail (Stage 3)
- Coomera Connector (Stage 1)
- Pacific Motorway Eight Mile Plains to Daisy Hill upgrade
- Bruce Highway Caboolture Bribie Island Road to Steve Irwin Way upgrade
- Bruce Highway (Cooroy to Curra) Section D
- Walkerston Bypass
- Townsville Ring Road (Stage 5)
- Kennedy Developmental Road (The Lynd Hughenden), progressive sealing
- New Generation Rollingstock, European Train Control System fitment, install new signalling.

A key priority for our department is ensuring we react quickly when Queensland experiences severe and unprecedented events, whether that be a global pandemic or a natural disaster. Our responsive and coordinated efforts help keep communities and industries connected, moving and safe. The QTRIP 2023-24 to 2026-27 includes \$750 million as part of our Natural Disaster Program, jointly funded with the Australian Government, via the Queensland Reconstruction Authority.



The Roads Transport Alliance continues with local governments, with an increased allocation of \$76 million in 2023-24 invested in the Transport Infrastructure Development Scheme. This scheme provides vital funding to local governments for the delivery of infrastructure improvements on the local network across Queensland.

In response to adverse global and local market conditions, TMR continues to implement initiatives to help manage cost-related risk, including collaborative contracting; attracting, supporting and retaining a sustainable workforce; investing in research and innovation; applying value-engineering to options assessments; and developing product and service procurement strategies. However, it is also evident that the scale of cost escalation rates and other market factors have intensified and as is being seen across the nation, are rapidly outpacing available funding.

Despite the significant market constraints and cost pressures challenging all of us right now, TMR remains committed to ongoing collaboration with industry stakeholders, government and customers to connect Queensland as it continues to grow ahead of Brisbane 2032 Olympic

and Paralympic Games. We are on track to deliver our capital program for the sixth financial year in a row.

QTRIP serves as a valuable resource for the whole industry, providing a clear pathway for those looking to participate in this billion-dollar pipeline of future work.

SHI

Sally Stannard
Acting Director-General

Department of Transport and Main Roads

Introduction



Overview

Department of Transport and Main Roads (TMR) designs, delivers and maintains transport infrastructure with a vision of 'creating a single integrated transport network accessible to everyone'.

As well as meeting the statutory requirements set out in the *Transport Infrastructure Act 1994*, the Queensland Transport and Roads Investment Program (QTRIP) provides transparency to the community, industry, government and organisations about current and planned investment in transport infrastructure across Queensland over the next 4 years. QTRIP investment spans road, rail, maritime, public transport and active transport infrastructure on freight, commuter and recreational networks and includes capital works for TMR, Queensland Rail and Gold Coast Waterways Authority.

QTRIP is developed in accordance with funding allocations identified by the Australian Government and Queensland Government in their annual budgets, which align to both governments' policy objectives. Presented by geographical location, the QTRIP investment tables detail planned cashflows, with the first 2 years considered firm and years 3 and 4 indicative for planning purposes.

Strategic intent

National and state government policy objectives and agendas guide and shape QTRIP's strategic intent. Various Queensland Government strategies and plans establish high level transport objectives and strategic outcomes for the development of QTRIP as outlined in Figure 1.

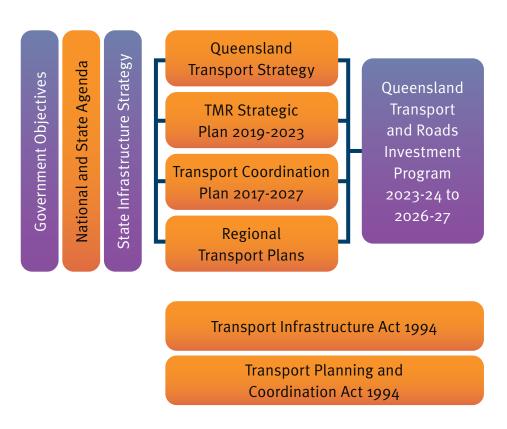


Figure 1: QTRIP guiding strategies and plans

Stakeholders

TMR engages with stakeholders throughout the program and project lifecycles, from strategy and planning to development and delivery.

Stakeholder engagement includes one-on-one engagement, community engagement, industry briefings, as well as alliances and partnerships with external organisations. Key stakeholders for QTRIP are outlined in Figure 2. These stakeholders provide critical analysis and advice that helps refine departmental policies, programs, investment decisions and services.



Figure 2: QTRIP stakeholder engagement

Delivering QTRIP

Transport and Main Roads

Four divisions of TMR play major roles in the development, management and delivery of QTRIP.

Policy, Planning and Investment Division

The Policy, Planning and Investment Division defines key strategies, policies and plans for an integrated transport system that supports the safe, sustainable and efficient movement of people and goods, while driving value for the community.

The division positions us for the future, supporting decision-makers with strategic policy and transport economic advice and analysis to achieve the vision of an integrated transport system accessible to everyone.

The division also focuses on customer service (research, design and insights) and intergovernmental relations (with all levels of government, the academic sector and Aboriginal and Torres Strait Islander communities) to plan for Queensland's transport future.

Infrastructure Management and Delivery Division

The Infrastructure Management and Delivery Division is responsible for the management and stewardship of Queensland's state-controlled road network, as well as various public transport, marine and cycle infrastructure.

There are 6 geographical regions made up of districts, with staff located in offices across Queensland. The division also includes RoadTek, our commercial business arm, which is instrumental in the delivery and maintenance of road and transport infrastructure throughout regional and remote Queensland. RoadTek is also the first responder during natural disaster events, keeping the network open or re-opening roads.

From an engineering and technology perspective, the division provides technical expertise to support our innovation and value-for-money solutions and ensures we use current national and world practices, standards and specifications to ensure the state's transport infrastructure is safe, cost-effective and operates efficiently with whole-of-life costs kept minimal.

Translink Division

Translink Division leads and shapes Queensland's passenger transport system to deliver safe, cost-effective, customer-focused and accessible services. The division works with a range of service providers and government agencies to manage and regulate the passenger transport industry and deliver high-quality public transport services, ticketing, information and infrastructure. It also manages operator performance through contracts across all passenger transit modes, including rail, buses, trams, ferries, taxis and booked hire services.

Customer Services, Safety and Regulation Division

The Customer Services, Safety and Regulation Division delivers transport safety, regulatory and transactional transport services. The division is critical to our current and future transport system and contributes by managing the state's transport safety policy and regulation, road and maritime safety and frontline services. The division's focus on improving road and maritime safety is critical in how we shape and regulate transport.

Other

Queensland Rail

Queensland Rail is a statutory authority responsible for the operation and management of rail passenger services and rail infrastructure services to a safe, reliable and fit-for-purpose standard.

The Rail Transport Service Contract between TMR and Queensland Rail governs the arrangement for new rail infrastructure, maintenance of the existing rail network and the provision of both South East Queensland and regional long-distance passenger rail services.

Gold Coast Waterways Authority

The Gold Coast Waterways Authority sustainably manages a network of 5 rivers, 170km of navigable channels and more than 750ha of lakes ensuring the local community, visitors and businesses can all enjoy and prosper in our 'Waterways City'.

Gold Coast Waterways Authority does this through evidence-based integrated planning and place making, marine infrastructure creation and management, and delivery of the *Gold Coast Waterways Strategy 2021-30* and *Waterways Management Program*.

Opportunities and challenges



Population growth and managing transport demand

Queensland's population is estimated to be around 5.3 million¹ and is predicted to increase to around 6.8 million by 2037 and around 7.3 million by 2042². Most of this increase is likely to continue to be in South East Queensland, coastal communities and regional centres with industry growth.

Queensland has seen substantial investment in infrastructure and public transport services over the past decade to cater for this growth. TMR continues to face significant challenges to manage the ongoing impact of this growth, harness opportunities and mitigate associated risks, such as increased congestion.



New technology provides significant opportunities for managing a growing population, helping to address the challenges of congestion, accessibility, sustainability, reliability, safety and network resilience.

We can use new technologies to position the transport system to meet future needs - creating a single integrated transport system that anticipates, rather than just responds to, customers' needs. Smart and connected technologies, and access to real time information, enables customers to make more informed transport choices and helps optimise our transport network operations and reliability.

Emerging automated vehicle technologies and service models such as Mobility as a Service, which incorporate demand responsive and shared transport services, will also provide improved and affordable transport access options, including for people with disabilities, older people and people who do not have a driver's licence.



Road safety

While progress has been made over many decades to reduce road trauma on Queensland's roads through the introduction of a variety of road safety initiatives, there are still significant challenges to overcome.

We are steadfast in our commitment to reduce the incidence of road trauma through ongoing safety upgrades to the state-controlled road network. We continue to deliver a program of targeted road safety infrastructure improvement programs delivering high-benefit treatments to reduce crashes.

- 1 Queensland Government Statistician's Office, Queensland Treasury, Population growth, June quarter 2022, viewed 22 February 2023, www.qgso.qld.gov.au.
- 2 Queensland Government Statistician's Office, Queensland Treasury, Projected population, by series, Queensland, 2017 to 2066, viewed 22 February 2023, www.qgso.qld.gov.au.

Importantly, our Road Safety Policy and 4-year strategic plan further embed the Safe System approach to road safety, which was originally introduced to Queensland in 2015 and retained at the foundation of the *Queensland Road Safety Strategy 2022-31*. The strategy integrates the concepts of Movement and Place and Health and Behaviour into the new Queensland Model for Road Safety, which organises our priorities across four pathways as outlined in Figure 3.

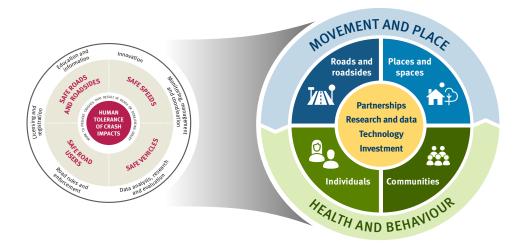


Figure 3: The Safe System approach and the Queensland Model for Road Safety



Queensland's freight system is a key enabler for the vital components of our economy with efficient freight movement being integral to Queensland's global competitiveness and economic performance.

The *Queensland Freight Strategy - Advancing Freight in Queensland* (QFS), developed in partnership with the Queensland Ministerial Freight Council, sets a 10-year vision for the state's freight system. The *Queensland Freight Strategy* vision aims to create an integrated, resilient and safe freight system integral to supporting Queensland's economic prosperity.

The *Queensland Freight Strategy* is implemented through the rolling 2-year Queensland Freight Action Plan (QFAP), which outlines a range of activities that the industry, the community and all levels of government will undertake to ensure logistics movements throughout the agricultural, mining, industrial and retail sectors provide the best outcomes for Queensland.

A significant portion of the road and rail networks in Queensland forms part of the nationally accredited Key Freight Route network that connects Australia's freight system, including sea and airports and intermodal terminals.

\$ Funding arrangements

Works on the Queensland transport network are primarily funded by the Queensland Government and Australian Government. The Australian Government has primary responsibility for funding and maintaining the National Land Transport Network and contributes funding to projects off the National Land Transport Network through programs like the Roads of Strategic Importance initiative. The state funded component includes revenue from motor vehicle registration and proceeds from infringements (such as camera detected offences). Some projects are partly funded by local government and developer contributions.

There remains a high expectation from the community that government will continue to address transport costs and accessibility through the integration of land-use planning and transport infrastructure. We continue to work on this integration, ensuring the right projects are delivered at the right time.

The Queensland Government recognises that private sector investment helps achieve strong jobs growth and sustainable economic development. Investment facilitation and partnerships are available for major investment and business propositions that demonstrate a strong potential for being delivered and that align with the Queensland Government's priorities.



Queensland's regional prosperity, and associated transport network, is heavily influenced by the vast distances between regions and cities, the concentration of the population in South East Queensland, isolated resource production areas and export driven markets. To address these challenges, the Queensland Government continues to explore funding options for transport infrastructure improvements within rural, remote and Aboriginal and Torres Strait Islander communities.

QTRIP serves local communities through a project delivery approach that, where possible, engages local businesses, and creates employment and training opportunities for residents.

We are committed to reconciliation with Aboriginal and Torres Strait Islander people of Queensland and supports Indigenous participation policies and frameworks that prioritise Aboriginal and Torres Strait islander employment and supplier use targets for road projects committed by the Australian Government and Queensland Government, where applicable.





TMR is committed to providing a single integrated transport system that contributes to Queensland's environmental, economic and social sustainability outcomes. To manage the increasing pressures of extreme weather and climate change, a growing population, and land use changes, we are committed through our *Environmental Sustainability Policy* to plan for and deliver resilient, adaptable and multimodal infrastructure to meet our customer's needs and community expectations.

We aim to align our infrastructure and services with stakeholder expectations, including reducing our environmental footprint and increasing network resilience to climate change. We are building a cleaner, greener transport network that encourages zero emission transport solutions and contributes to Queensland's net zero emissions future. This includes promoting and supporting the adoption of zero emission vehicles and transport (including cycling and walking), facilitating the use of more sustainable travel for both people and goods, and through our *Waste 2 Resource Strategy* which has a specific focus in using recycled (low emission) materials and renewable energy to build, operate and maintain the transport system.

TMR's *Cultural Heritage Organisational Policy and Process Manual* ensures we proactively manage Aboriginal, Torres Strait Islander and historic heritage sites, places and values during project

delivery and asset maintenance, in accordance with State and Federal legislation. We employ a statewide team of Cultural Heritage experts and strives to build long-term, meaningful relationships with Aboriginal, Torres Strait and non-Indigenous heritage stakeholders.

We also work closely with the Queensland Reconstruction Authority, the state's stand-alone disaster resilience and recovery agency, to restore road and rail networks following events and to improve the resilience of the state's road network to natural disasters.



Working with local governments

Under the Roads and Transport Alliance, local governments voluntarily collaborate with TMR districts to form 17 Regional Roads and Transport Groups that make local transport infrastructure investment decisions based on regional priorities.

These groups receive an annual funding allocation from the Transport Infrastructure Development Scheme, to fund projects in accordance with regional priorities regardless of transport network ownership. Projects are prioritised using a robust program development process to determine future investments for nominated transport infrastructure assets.

State-controlled transport and road infrastructure



Passenger transport infrastructure

Passenger transport is an essential part of Queensland's transport system, enabling large numbers of people to access key centres of employment, education, health and essential services. TMR works closely with our delivery partners to provide an accessible, integrated and efficient passenger transport network across rail, bus, tram and ferry services.



Queensland Rail manages and maintains approximately 6,348km of track in Queensland (mainline only, excludes sidings, passing loops and yards).

TMR is responsible for setting the strategic direction of the rail network and works in collaboration with Queensland Rail to deliver key infrastructure investment and network improvements to ensure that the rail network provides safe, reliable, and accessible passenger and freight transport.

The Rail Transport Services Contracts between TMR and Queensland Rail support effective passenger and regional freight rail services, as well as funding for maintenance, renewal and upgrading of rail assets such as track, bridges, signalling equipment, stations and rollingstock.



Light rail

Gold Coast Light Rail is Queensland's only light rail infrastructure service. It is currently 20.3km in length, has 19 stations and 18 trams with bus connections at key activity centres. The light rail is a world class public transport system for residents and visitors to the Gold Coast.



TMR owns, manages and operates 29km of busways across South East Queensland. Busways are an essential part of the integrated passenger transport network and provide dedicated road space to help improve bus journey times and reliability. The busways increase overall network capacity and facilitate more efficient movement of people across our network.



Other passenger transport infrastructure

TMR delivers a broad range of other statewide passenger transport infrastructure investments across the integrated public transport network which are aimed at supporting and enhancing passenger transport services for customers. These targeted infrastructure investments include stations and interchanges, bus priority including transitways, park 'n' ride expansion, bus stops, accessibility upgrades and signage and wayfinding improvements.



Maritime infrastructure

TMR owns, manages, operates and maintains maritime infrastructure across Queensland, including state boat harbours and a ferry terminal (Nelly Bay, Magnetic Island). We fund, construct and maintain infrastructure including amenity blocks, car and car trailer parking, pile and buoy moorings, maintenance of recreational boating facilities including boat ramps, pontoons, jetties and floating walkways.

Other maritime infrastructure key service areas include dredging work and condition assessments, as well as the delivery of a statewide aid to navigation network which includes technical operations, maintenance and construction, as well as redesign and expansion activities.



Cycling infrastructure

Bike riding is a flexible and efficient form of transport with direct economic, health and other benefits for individuals and for the community. Investment in building, upgrading and improving cycling infrastructure provides active transport connections linking people to work, education, recreation and services. Responsibility for ongoing asset management lies with either TMR or local governments, depending on the asset owner.



State-controlled road network

TMR manages and operates Queensland's state-controlled road network (33,408km in length), which is Queensland's largest publicly owned physical infrastructure asset.

The state-controlled road network consists of roads on the National Land Transport Network and other state-controlled roads. The state-controlled road network includes the major traffic carrying and linking roads across Queensland and lower order roads connecting regional and remote communities. These roads are used for a wide range of purposes, including freight, tourist trips, daily commutes, access to services and recreation.



National Land Transport Network (Queensland) - 5,052km

TMR owns and controls the operation and maintenance of the National Land Transport Network in Queensland. The National Land Transport Network is a network of land transport linkages of strategic national importance and is based on national and inter-regional transport corridors including connections through urban areas, links to ports and airports, rail, road and intermodal connections. These are of critical importance to national and regional economic growth, development and connectivity.



Other state-controlled roads (Queensland) - 28,356km

Other state-controlled roads in Queensland include 4,176km of state strategic roads and 24,180km of regional and district roads.



Local government-controlled road infrastructure

Local government-controlled roads are owned, managed and operated by various local governments across Queensland.



TMR manages the policy and legislative framework for toll roads in Queensland, under the provisions of the *Transport Infrastructure Act* 1994.

Declared toll roads include the Gateway Motorway, Logan Motorway, Clem7, Go Between Bridge, Legacy Way and AirportLinkM7. These toll roads are operated by Transurban Queensland under long term concession agreements with the Queensland Government or Brisbane City Council.

The Toowoomba Bypass is a toll road operated by Nexus Infrastructure for TMR under an availability style payment Public Private Partnership. Toll revenue is collected on behalf of TMR by Transurban Queensland, trading as Linkt. Toll revenue contributes towards TMR payments for the operation and maintenance of Toowoomba Bypass.

Fast Facts



Total investment



\$32.1 billion



25,200Jobs supported over life of program

Investment by entity



\$27.8 billionTransport and Main Roads



\$4.3 billionQueensland Rail



\$34 millionGold Coast Waterways Authority

Investment by funding source



\$21.3 billion
Queensland Government / other funding



\$10.8 billion
Australian Government

See Reference section (Notes for Fast Facts) for further details

Investment by mode (1)

Roads \$21.398 billion



Railways \$9.614 billion



Bus infrastructure \$539 million



Active transport \$328 million



Maritime \$185 million



Multi modal and other infrastructure \$71 million



QTRIP highlights (2)



\$5.027 billion

Maintenance of the network(3)



\$1.815 billion

Targeted road safety initiatives(4)



\$4.869 billion

Queensland Train Manufacturing Program



\$2.598 billion

Logan and Gold Coast Faster Rail⁽⁵⁾



\$2.163 billion

Coomera Connector (Stage 1), Coomera to Nerang



\$1.219 billion

Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads⁽⁶⁾



\$1 billion

Inland Freight Route, Charters Towers to Mungindi⁽⁷⁾

Investment by region/district



See Reference section (Notes for Fast Facts) for further details

South Coast

Nerang Office

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South Coast



6,535 km² Area covered by location ⁽¹⁾



19.70 % Population of Queensland ⁽¹⁾



868 km

Other state-controlled road network



179 km

National Land Transport Network (2)



88 km

National rail network (2)

Beenleigh LOGAN CITY limboomba Oxenford Fassifem SOUTHPORT NERANG Beaudesert PARADISE (Broadbeach wight rail station) SCENIC RIM REGIONAL COUNCIL Mudgeeraba o GOLD Coolangatta COUNCIL

Legend

- National road network
- State strategic road network
- State regional and other district road
- ****** National rail network
- ····· Other railway
- Local government boundary

See Reference section (Notes for Map Pages) for further details

Program highlights

- \$2.163 billion Coomera Connector (Stage 1), Coomera to Nerang (jointly funded with the Australian Government)
- \$1.219 billion Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads (jointly funded with the Australian Government and Gold Coast City Council)
- \$1 billion towards Pacific Motorway, Varsity Lakes (Exit 85) to Tugun (Exit 95) upgrade (jointly funded with the Australian Government)
- \$1 billion funding commitment for Pacific Motorway, Daisy Hill to Logan Motorway (jointly funded with the Australian Government). Project cost, scope and timing subject to further planning.
- \$750 million Pacific Motorway, Eight Mile Plains to Daisy Hill upgrade (jointly funded with the Australian Government)
- \$500 million New Gold Coast Stations (Pimpama, Hope Island and Merrimac)
- \$134.4 million Cunningham Highway (Ipswich Warwick),
 2020 Disaster Recovery Funding Arrangements reconstruction works (jointly funded with the Australian Government)
- \$110.8 million Pacific Motorway, Exit 49, upgrade interchange (jointly funded with the Australian Government)
- \$95 million towards Loganlea train station relocation (jointly funded with the Australian Government)
- \$57.4 million towards Mount Lindesay Highway (Brisbane Beaudesert), Johanna Street to South Street (Jimboomba), duplication



South Coast

Gold Coast City Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2352560	National	Pacific Motorway, Exit 45 (North) Ormeau, business case	1,500	750	750				420	1,080	
1176064	National	Pacific Motorway, Exit 49, upgrade interchange	110,768	55,232	55,232	305	36,963	40,000	33,805		
852582	National	Pacific Motorway, Varsity Lakes (Exit 85) to Tugun (Exit 95) upgrade	1,000,000	680,000	320,000		756,975	190,000	53,025		
1780299	State	Beaudesert - Nerang Road and Yalkuri Drive, upgrade intersection	3,600		3,600		700	2,180	720		
2754279 ⁽³⁾	State	Beaudesert - Nerang Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	2,329	1,747	582			1,165	1,165		
2612559	State	Beechmont Road (Lower Beechmont), improve curve safety	846		846			90	756		
2769345 ⁽³⁾	State	Beechmont Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	9,471	7,103	2,368			4,736	4,736		
2609459	State	Beechmont Road, Site 2, improve guardrail	1,804		1,804		902	902			
2613842 ⁽⁴⁾	State	Burleigh Connection Road (Reedy Creek Road) and Mattocks Road intersection, improve safety	615		615				615		
2012259	State	Coomera Connector (Future stages), Loganholme to Coomera, planning	22,000	11,000	11,000		16,000	6,000			
1776678	State	Coomera Connector (Stage 1), Coomera to Nerang	2,162,707	1,081,350	1,081,357		358,897	420,000	450,000	790,638	143,172
2754277 ⁽³⁾	State	Currumbin Creek - Tomewin Road (Part A), 2022 Disaster Recovery Funding Arrangements reconstruction works	16,259	12,194	4,065			8,129	8,129		
2669259 ⁽³⁾	State	Currumbin Creek - Tomewin Road (Part B), 2022 Disaster Recovery Funding Arrangements reconstruction works	1,923	1,442	481		1,336	267	321		

Gold Coast City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2754282 ⁽³⁾	State	Currumbin Creek - Tomewin Road, 2022 Disaster Recovery Funding Arrangements betterment works	1,101	550	550			550	550		
1776744	State	Currumbin Creek Road and Bienvenue Drive, upgrade intersection	4,000	2,000	2,000		733	2,898	369		
2613612 ⁽⁴⁾	State	Exit 69 Northbound Off Ramp, Nerang Connection Road and Banyula Drive, improve intersection	702		702			702			
2462124 ⁽³⁾	State	Gold Coast - Springbrook Road (Stage 1), 2022 Disaster Recovery Funding Arrangements reconstruction works	33,163	24,872	8,291		13,324	19,838			
2769298 ⁽³⁾	State	Gold Coast - Springbrook Road (Stage 3), 2022 Disaster Recovery Funding Arrangements reconstruction works	19,398	14,548	4,849			9,699	9,699		
2767453 ⁽³⁾	State	Gold Coast - Springbrook Road, 2022 Disaster Recovery Funding Arrangements betterment works	799	400	400			400	400		
2600272 ⁽³⁾	State	Gold Coast - Springbrook Road, 2023 Disaster Recovery Funding Arrangements immediate reconstruction works	15,000	11,250	3,750		5,000	10,000			
1759680 ⁽⁵⁾	State	Gold Coast Airport, Southern entryway, design and construct road entrance	7,275		7,275		410	6,865			
740727	State	Gold Coast heavy rail extension, corridor planning	1,174		1,174		858	36	280		
1765284	State	Gold Coast Highway (Broadbeach - Coolangatta), Currumbin Creek cycleway, planning	1,500		1,500		1,039	461			
938148 ⁽⁶⁾	State	Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads	1,219,000	395,600	713,300	110,100	391,433	259,396	301,431	242,681	24,059
1748742 ⁽⁷⁾	State	Gold Coast Light Rail (Stage 4), Burleigh Heads to Coolangatta, planning	10,670		10,000	670	5,270	2,000	2,000	1,400	

Gold Coast City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2607288	State	Hope Island Road and Harbourside Court intersection, install pedestrian facilities	985		985		85	703	197		
1204182	State	Labrador - Carrara Road, Gold Coast Highway to Napper Road, construct cycleway	3,879		3,879		375	1,185	2,318		
1978823	State	Nerang - Broadbeach Road, install noise barriers	2,000		2,000		39	1,000	961		
1119268	State	Nerang - Broadbeach Road, Pacific Motorway to Lawrence Drive, business case	1,200		1,200		323	500	377		
2754278 ⁽³⁾	State	Nerang - Murwillumbah Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	2,856	2,142	714			1,428	1,428		
1390056 ⁽⁸⁾	State	Nerang - Murwillumbah Road, various locations, safety treatments	38,668		38,668		25,173	10,300	3,196		
2613343 ⁽⁴⁾	State	Nerang Connection Road (Ferry Street) and Nerang Street, improve intersection	1,982		1,982			1,308	674		
2316082	State	New Gold Coast Stations (Pimpama, Hope Island and Merrimac)	500,000		500,000		91,524	94,817	121,454	145,205	47,000
B06694	State	Ormeau Feeder Substation	110,700		110,700			1,100	1,900	107,700	
B06695	State	Ormeau Mainline Connection Works	136,200		136,200			1,400	2,300	132,500	
792520	State	Smith Street Connection Road, Olsen Avenue to Kumbari Avenue, construct cycleway	4,500		4,500		1,519	2,481	500		
1882808	State	Southport - Burleigh Road (Clear Island Waters - Burleigh Heads), planning	1,500		1,500			200	800	500	
1192281	State	Southport - Burleigh Road and Markeri Street, upgrade intersection	5,000		5,000					800	4,200
2681163	State	Southport - Nerang Road, Falconer Street to Margaret Street, upgrade safety and capacity, planning	1,200		1,200					1,200	

Gold Coast City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
GC6	State	Spit Masterplan (Southport), northern end of Main Beach, implement spit masterplan	33,153		33,153		11,099	8,799	2,100	11,155	
2749642	State	Staplyton - Jacobs Well Road, Christensen Road to Woolshed Road, planning	4,000		4,000			2,000	2,000		
2612780 ⁽⁴⁾	State	Tallebudgera Connection Road (Currumbin Valley), improve safety	1,316		1,316			877	439		
2748794 ⁽³⁾	State	Tallebudgera Connection Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	1,685	1,264	421		168	758	758		
2613366 ⁽⁴⁾	State	Tallebudgera Creek Road and Old Coach Road, improve intersection	1,217		1,217			931	287		
1780142	State	Tamborine - Oxenford Road and Michigan Drive, upgrade intersection	2,000		2,000		200	1,800			
2612605	State	Tamborine - Oxenford Road, Reserve Road and Charlies Crossing Road North intersections, improve safety	2,600		2,600			2,600			
2746292	Local	Currumbin Oceanway, Currumbin Vikings Surf Club to Tomewin Street, construct shared path	5,441		2,721	2,721		680	2,040		
1779481	Local	Damian Leeding Memorial Park and Heathwood Drive, local road improvement	2,000		1,000	1,000		1,000			
1621576	Local	Gold Coast Light Rail (Stage 3), Broadbeach South to Burleigh Heads, construct cycleway	20,000		10,000	10,000	2,698	1,500	1,300	14,502	
1822175 ⁽⁹⁾	Local	Kerkin Road (Jacobs Well), Pimpama River, upgrade bridge	10,060	2,000		8,060	800	1,200			
2795084	Local	Northern Gold Coast Bus Stops (Stage 2), construct bus stops	1,545		1,545		773	773			

Logan City Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1776871 ⁽¹⁰⁾	National	Mount Lindesay Highway (Brisbane - Beaudesert), Johanna Street to South Street (Jimboomba), duplication	57,400	42,400	15,000		11,080	24,120	22,200		
2262546	National	Mount Lindesay Highway (Brisbane - Beaudesert), Logan Motorway to Park Ridge Road, planning	1,500		1,500			220	800	480	
1118596	National	Mount Lindesay Highway (Brisbane - Beaudesert), North Maclean to Jimboomba, business case	4,100		4,100		2,600	1,100	400		
2262951	National	Mount Lindesay Highway (Brisbane - Beaudesert), South Street to Cedar Vale Road, planning	1,000		1,000			200	400	400	
2054898(11)	National	Pacific Motorway, Daisy Hill to Logan Motorway funding commitment	1,000,000	500,000	500,000		69,000	32,000	65,633	288,000	545,367
852345	National	Pacific Motorway, Eight Mile Plains to Daisy Hill upgrade	750,000	510,000	240,000		437,982	110,000	125,000	77,018	
1489367	State	Beaudesert - Beenleigh Road, Milne Street to Tallagandra Road, duplicate to four lanes	12,000	6,000	6,000		2,792	7,208	2,000		
2748780	State	Beenleigh - Redland Bay Road, California Creek Road to Mount Cotton Road, planning	4,000		4,000			2,000	2,000		
1764728	State	Beenleigh - Redland Bay Road, Mount Cotton Road to Kruger Road, design shared path	1,500		1,500		200	770	530		
2352626 ⁽¹⁰⁾	State	Beenleigh Connection Road and City Road (Beenleigh), upgrade intersection	11,000	4,000	7,000		900	3,700	6,400		
2681768	State	Beenleigh Connection Road, Main Street, Martens Road, M1 Exit 35, improve roundabout, planning	2,000		2,000				500	1,500	
1777129 ⁽¹²⁾	State	Beenleigh train station, upgrade park 'n' ride	30,000	15,000	15,000					30,000	

Logan City Council continued

				Government Contributions ⁽²⁾	Government Contributions	/ Other Contributions	expenditure to 30 June 2023			to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2612555	State	Brisbane - Beenleigh Road (Kingston Road) (Kingston), upgrade pedestrian facilities	1,523		1,523			1,016	508		
2667114 ⁽⁸⁾	State	Brisbane - Beenleigh Road, improve safety	13,290		13,290			4,856	6,621	1,813	
2682739	State	Brisbane - Beenleigh Road, Jacaranda Avenue to Chambers Flat Road, planning	900		900					900	
709455	State	Brisbane - Beenleigh Road, Kingston Road and Compton Road, upgrade intersection	14,670		14,670		1,020	6,000	7,650		
1976653	State	Brisbane - Beenleigh Road, Laughlin Street to Chambers Flat Road, construct bike lanes	3,600		3,600		100	150	3,350		
1077383 ⁽⁴⁾	State	Camp Cable Road and Edelsten Road, improve intersection	2,373		2,373		594	1,632	146		
1490266 ⁽¹⁰⁾	State	Loganlea train station relocation	95,076	50,000	45,076		15,700	9,961	46,539	11,230	11,646
2023478(13)	State	Loganlea train station, upgrade park 'n' ride	30,000	15,000	15,000				15,000	15,000	
2805497 ⁽¹⁴⁾	State	Park Ridge Connector (Southern Gateway), Logan Motorway to Granger Road, planning	400	400				100	200	100	
1121969	State	Park Ridge Connector, planning	1,500		1,500		1,200	300			
2613362 ⁽⁴⁾	State	Springwood Connection Road (Wembley Road) and Mayes Avenue intersection, improve intersection	2,059		2,059			100	1,500	459	
1507717 ⁽⁴⁾	State	Waterford - Tamborine Road and Easterly Street, improve intersection	1,324		1,324		1,243	81			
1121203	State	Waterford - Tamborine Road, Logan Village to Brisbane - Beenleigh Road, planning	1,300		1,300		1,000	300			

Logan City Council continued

Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
State	Waterford - Tamborine Road, Stegemann Road to Logan Village, planning	2,000		2,000				500	1,500	
Local	Bethania to Logan Village, construct rail trail	7,086		3,543	3,543	709	1,772	1,063		
Local	Browns Plains Road and Fifth Avenue (Crestmead), improve intersection	335	335				335			
Local	Browns Plains Road, Waller Road and Parkland Avenue intersection, improve safety	750	750				750			
Local	Bumstead Road and Julie Street, improve intersection	980	980				980			
Local	Chambers Flat Road and School Road (Logan Reserve), install traffic signals	1,100	1,100			550	550			
Local	Chambers Flat Road, Holloway Road to Kenny Road, improve safety	400	400			200	200			
Local	Cinderella Drive Cycleway, Springwood Road to Dennis Road, construct shared path	1,800		900	900	675	225			
Local	Holmview, various locations, upgrade temporary bus stops	285		285		57	228			
Local	Johnston Road and Forestdale Drive intersection, improve intersection	332	332				332			
Local	Logan Reserve Road and School Road, improve intersection	745	745				745			
Local	Loganlea Road Upgrade	56,000	22,500		33,500		2,500	5,000	15,000	
Local	Millstream Road (Jimboomba to Cedar Vale), improve safety	640	640			320	320			
Local	Park Ridge Road, Clarke Road and Lindenthal Road intersection, install traffic signals	955	955			478	478			
	State Local	State Waterford - Tamborine Road, Stegemann Road to Logan Village, planning Local Bethania to Logan Village, construct rail trail Local Browns Plains Road and Fifth Avenue (Crestmead), improve intersection Local Browns Plains Road, Waller Road and Parkland Avenue intersection, improve safety Local Bumstead Road and Julie Street, improve intersection Local Chambers Flat Road and School Road (Logan Reserve), install traffic signals Local Chambers Flat Road, Holloway Road to Kenny Road, improve safety Local Cinderella Drive Cycleway, Springwood Road to Dennis Road, construct shared path Local Holmview, various locations, upgrade temporary bus stops Local Johnston Road and Forestdale Drive intersection, improve intersection Local Logan Reserve Road and School Road, improve intersection Local Loganlea Road Upgrade Local Millstream Road (Jimboomba to Cedar Vale), improve safety Local Park Ridge Road, Clarke Road and Lindenthal Road intersection, install	State Waterford - Tamborine Road, Stegemann Road to Logan Village, planning Local Bethania to Logan Village, construct rail trail Local Browns Plains Road and Fifth Avenue (Crestmead), improve intersection Local Browns Plains Road, Waller Road and Parkland Avenue intersection, improve safety Local Bumstead Road and Julie Street, improve intersection Local Chambers Flat Road and School Road (Logan Reserve), install traffic signals Local Chambers Flat Road, Holloway Road to Kenny Road, improve safety Local Cinderella Drive Cycleway, Springwood Road to Dennis Road, construct shared path Local Holmview, various locations, upgrade temporary bus stops Local Johnston Road and Forestdale Drive intersection, improve intersection Local Logan Reserve Road and School Road, improve intersection Local Logan Reserve Road and School Road, improve intersection Local Loganlea Road Upgrade 56,000 Local Millstream Road (Jimboomba to Cedar Vale), improve safety Local Park Ridge Road, Clarke Road and Lindenthal Road intersection, install	State Waterford - Tamborine Road, Stegemann Road to Logan Village, planning Local Bethania to Logan Village, construct rail trail Local Browns Plains Road and Fifth Avenue (Crestmead), improve intersection local Bumstead Road and Julie Street, improve intersection Local Chambers Flat Road and School Road (Logan Reserve), install traffic signals Local Chambers Flat Road, Holloway Road to Kenny Road, improve safety Local Johnston Road and Forestdale Drive intersection intersection Local Logan Reserve Road and School Road, improve safety Local Wilstream Road (Jimboomba to Cedar Vale), improve intersection	State Waterford - Tamborine Road, Stegemann Road to Logan Village, plannling 2,000 3'000 3'000 2,000	State Waterford - Tamborine Road, Stegemann Road to Logan Village, planning 2,000 2,00	State Waterford - Tamborine Road, Stegemann Road to Logan Village, planning Local Berbania to Logan Village, construct rail trail Browns Plains Road and Fifth Avenue (Crestmead), improve intersection Parkland Avenue intersection Parkl	State Waterford - Tamborine Road, Stegemann Road to Logan Village, planning Contributions Contribution	Source State Waterford - Tamborine Road, School S	State Waterford - Tamborine Road, Stegemann Road to Logan Village, planning 2,000 3'00

Logan City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2616734 ⁽¹⁵⁾	Local	Plunkett Road (Cedar Creek), improve safety	800	800				800			
1538822	Local	Station Road, Kingston Road to Haig Road, construct shared path	1,200		600	600	300	150	150		
1836394 ⁽¹⁵⁾	Local	Teviot Road and Cusack Road (Jimboomba), improve intersection	1,265	1,265			633	633			
1350889 ⁽⁹⁾	Local	Tully Road, replace bridge	1,338	669		669	150	519			
2617298(15)	Local	Veivers Road (Cedar Creek), improve safety	830	830				830			
1822693 ⁽⁹⁾	Local	Worendo Street (Veresdale Scrub), Cyrus Creek, Freeman Bridge, replace bridge	4,280	2,000		2,280		2,000			
1362989	Local	Yarrabilba Service Change, construct and upgrade bus stops	305		305		216	89			

Scenic Rim Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2393362 ⁽¹⁶⁾	National	Cunningham Highway (Ipswich - Warwick) and Lake Moogerah Road intersection, improve safety	6,860	4,960	1,900		3,300	3,560			
1452806 ⁽³⁾	National	Cunningham Highway (Ipswich - Warwick), 2020 Disaster Recovery Funding Arrangements reconstruction works	134,400	100,800	33,600		19,440	38,520	41,400	35,040	
2768996 ⁽³⁾	National	Cunningham Highway (Ipswich - Warwick), 2022 Disaster Recovery Funding Arrangements reconstruction works	1,531	1,148	383			766	766		

Scenic Rim Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2612588	State	Beaudesert - Beenleigh Road and Mundoolun Connection Road intersection, improve safety	5,608		5,608			100	2,508	3,000	
1836448 ⁽⁴⁾	State	Beaudesert - Boonah Road (Coulson), improve safety	3,211		3,211		480	2,131	600		
2748533 ⁽³⁾	State	Beaudesert - Boonah Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	830	623	208		83	374	374		
2804555 ⁽³⁾	State	Boonah - Rathdowney Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	1,198	898	299			599	599		
2823837 ⁽³⁾	State	Ipswich - Boonah Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	794	595	198			397	397		
2804725 ⁽³⁾	State	Lamington National Park Road, 2022 Disaster Recovery Funding Arrangements betterment works	6,581	3,291	3,291			3,291	3,291		
2804724 ⁽³⁾	State	Lamington National Park Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	3,507	2,630	877			1,753	1,753		
2823840 ⁽³⁾	State	Mount Alford Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	707	530	177			353	353		
2767452 ⁽³⁾	State	Mount Lindesay Highway (Beaudesert - Border), 2022 Disaster Recovery Funding Arrangements betterment works	6,902	3,451	3,451			3,451	3,451		
2769110 ⁽³⁾	State	Mount Lindesay Highway (Beaudesert - Border), 2022 Disaster Recovery Funding Arrangements reconstruction works	3,810	2,857	952			1,905	1,905		
1836396 ⁽⁴⁾	State	Mount Lindesay Highway (Beaudesert - Border), Palen Creek, improve safety	1,915		1,915		350	1,565			

Scenic Rim Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2743837 ⁽³⁾	State	Rosewood - Warrill View Road, 2022 Disaster Recovery Funding Arrangements immediate reconstruction works	1,229	922	307		123	553	553		
2823838 ⁽³⁾	State	Rosewood - Warrill View Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	1,213	910	303			606	606		
1836425 ⁽⁴⁾	State	Tamborine Mountain Road (Tamborine Mountain), improve safety	1,900		1,900		199	1,701			
2802920 ⁽³⁾	State	Tamborine Mountain Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	2,449	1,837	612			1,224	1,224		
2613679 ⁽⁴⁾	State	Tamborine Mountain Road, improve safety	1,180		1,180				1,180		
2692119	Local	Beechmont Road (Stage 1), reconstruct pavement	1,620		744	876			744		
2692251	Local	Beechmont Road (Stage 2), reconstruct pavement	750		375	375				375	
2314126	Local	Beechmont Road, reconstruct pavement	2,000		744	1,256				744	
2692271	Local	Christmas Creek Road, JR Todd Bridge, reconstruct pavement	750		369	381				369	
2240014 ⁽¹⁵⁾	Local	Eaglesfield Street and Tina Street (Beaudesert), improve intersection	1,324	1,324			662	662			
1624032	Local	Kerry Road (Darlington), reconstruct pavement	500		250	250		250			

Various local governments

Investment ID	Network	Investment name	Indicative total budget ^(s)	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1487103 ⁽¹⁷⁾	State	Salisbury to Beaudesert rail line, planning	20,000	10,000	10,000		3,247	500	6,653	9,600	

Other works

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Boating Infrastructure Program, various locations			10,042			3,362	1,580	5,100	
		Construction Works		16,674	35,482	190		14,309	11,946	26,092	
		Corridor Acquisitions (Hardship)			77,500			15,000	17,000	45,500	
		Corridor Acquisitions (Non-hardship)									
		Corridor and Minor Safety Enhancements		2,010	26,040	482		15,201	6,936	6,395	
		Corridor, Roadway and Structures Management			4,244			1,138	1,147	1,960	
		Local Government Transport Development		18,604	9,772			18,386	2,950	7,040	
		Natural Disaster Rehabilitation and Replacement		59,803	20,209			65,271	14,741		
		Navigational Access and Safety Program, various locations, dredging navigation channels			2,220				1,220	1,000	
		Programmed Maintenance		5,003	92,426			26,026	22,949	48,455	
		Rehabilitation		7,561	137,859			36,656	40,705	68,058	
		Routine Maintenance		22,641	94,499			29,021	28,346	59,773	

Other works continued

Investment ID	Network	Investment name	Indicative total budget ^(s)	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Traffic Management Enhancements		1,140	13,749			6,310	3,341	5,239	
		Traffic Operations		17,756	68,239			18,413	20,226	47,356	
		Transport Network Investments			2,000			700	1,300		
		Transport Planning		400	8,719	338		4,193	3,239	2,026	

Endnotes

- (1) Indicative total budgets reflect the sum of all contributions, noting that the estimate expenditure and yearly allocations for some investments may not reflect local government co-contributions where the funds are not managed by the Department of Transport and Main Roads.
- (2) Australian Government funding contributions are subject to the outcomes of the Australian Government's Independent Strategic Review of its Infrastructure Investment Program.
- (3) Funding provided through the Queensland Reconstruction Authority.
- (4) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (5) Represents Queensland Government funding commitment.
- (6) This project is being delivered as a Public Private Partnership.
- (7) Indicative total budget under review and subject to negotiation with the Australian Government and Gold Coast City Council.
- (8) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (9) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (10) This project is jointly funded with the Australian Government and is subject to the Australian Government's Infrastructure Investment Program review.
- (11) Project cost, scope and timing subject to further planning.
- (12) The project will be delivered as part of the Logan and Gold Coast Faster Rail Project.
- (13) The project will be delivered as part of the Loganlea Station Relocation project. This project is jointly funded with the Australian Government and is subject to the Australian Government's Infrastructure Investment Program review.
- (14) Represents the Australian Government funding commitment. Project details and timing subject to negotiation with the Australian Government.
- (15) Funded through the Australian Government's Black Spot Program.

(16) This project is jointly funded with the Australian Government (as part of its Cunningham Highway Safety Package) and is subject to the Australian Government's Infrastructure Investment Program review.
(17) Jointly funded by the Queensland Government and Australian Government (part of its Major Projects Business Case Fund).

Metropolitan

Brisbane Office

313 Adelaide Street, Brisbane | Qld 4000 PO Box 70 | Brisbane | Qld 4000 (07) 3066 4338 | metropolitanregion@tmr.qld.gov.au



Metropolitan



2,974 km² Area covered by location ⁽¹⁾



31.80 % Population of Queensland ⁽¹⁾



437 kmOther state-controlled road network

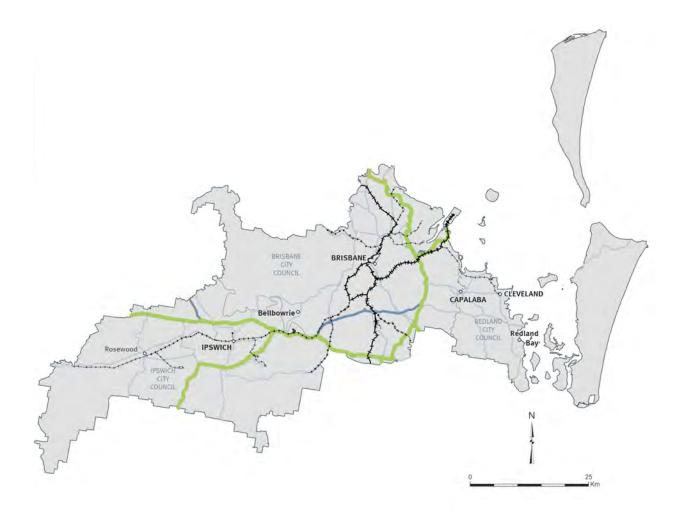


90 km National Land Transport Network ⁽²⁾



88 km National rail network ⁽²⁾

See Reference section (Notes for Map Pages) for further details



Legend

- National road network
- State strategic road network
- State regional and other district road
- ****** National rail network
- ••••• Other railway
- Local government boundary

Program highlights

- \$1 billion funding commitment for Gateway Motorway, Bracken Ridge to Pine River upgrade (jointly funded with the Australian Government). This commitment is part of integrated planning underway for Gateway Motorway and Bruce Highway Upgrades. Project cost, scope and timing subject to further planning and negotiation with the Australian Government.
- \$450 million funding commitment for Brisbane Metro, Woolloongabba Station (jointly funded with the Australian Government and Brisbane City Council)
- \$352.5 million funding commitment towards the Boundary Road (Coopers Plains)
 rail level crossing upgrade (jointly funded with the Australian Government and
 Brisbane City Council)
- \$271.5 million towards Centenary Bridge Upgrade (jointly funded with the Australian Government)
- \$209.3 million towards Beams Road (Carseldine and Fitzgibbon) upgrade rail level crossing (jointly funded with the Australian Government and Brisbane City Council)
- \$172 million Northern Transitway, bus priority works
- \$131.4 million towards Linkfield Road Overpass upgrade (jointly funded with the Australian Government)
- \$97 million Cleveland Redland Bay Road, Anita Street to Magnolia Parade, duplicate to four lanes.
- \$80 million Cleveland Redland Bay Road, Anita Street to Giles Road, duplicate lanes
- \$25 million Cunningham Arterial Road (Ipswich Motorway) Rocklea to Darra, remaining sections, planning



Metropolitan

Brisbane City Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2643604 ⁽³⁾	National	Cunningham Highway (Ipswich - Warwick), install guardrail	2,903		2,903		20	2,883			
1510417 ⁽⁴⁾	National	Gateway Motorway, Bracken Ridge to Pine River upgrade funding commitment	1,000,000	800,000	200,000		19,000	18,000	61,000	262,251	639,749
1500732 ⁽⁵⁾	National	Port of Brisbane, planning	20,000	20,000			4,420	1,000	6,380	8,200	
B05104	State	Albion train station, Mawarra Street, upgrade station	16,840		16,840		1,030		1,801	14,010	
B04614	State	Auchenflower train station, Auchenflower Terrace, upgrade station	46,406		46,406		45,356	1,050			
1608664	State	Banyo rail level crossing, planning	400		400		200	150	50		
B05362	State	Banyo train station, St Vincents Road, upgrade station	54,284		54,284		6,396	11,709	15,995	20,183	
2393196	State	Bicentennial Bikeway, Kurilpa Bridge to Victoria Bridge, design active transport upgrades	3,600		3,600		500	1,000	1,500	600	
2227949	State	Boggo Road interchange upgrade, planning	1,005		1,005		905	100			
1815511	State	Bowen Bridge Road to Exhibition Station, upgrade rail pedestrian connection	8,000		8,000		1,899	3,000	3,101		
B06465	State	Breakfast Creek Bridge Replacement	28,000		28,000		2,000	20,000	6,000		
B05733 ⁽⁶⁾	State	Breakfast Creek Bridge, realign track	55,280		55,280		23,334	7,862	3,527	20,556	
Bo5737 ⁽⁶⁾	State	Bridge Pier Protection, various locations, protect bridge piers	3,778		3,778		3,500	278			
8783	State	Brisbane Mesoscopic AIMSUN Model	1,322		1,322		922	100	125	175	
2374644 ⁽⁷⁾	State	Brisbane Metro to Southbank, transport study, planning	1,000	333	333	333		300	367		
2383186 ⁽⁷⁾	State	Brisbane Metro, Woolloongabba Station	450,000	150,000	150,000	150,000	48,117	8,700	60,000	124,183	59,000

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
305099	State	Buranda train station, Arne Street (Woolloongabba), upgrade station	36,690		36,690		5,440	14,456	16,793		
582984	State	Cannon Hill Shopping Centre, upgrade bus station	12,405		12,405		1,416	7,277	3,712		
305097	State	Cannon Hill train station, Barrack Road, upgrade station	26,700		26,700		24,933	1,767			
669801	State	Centenary Bridge Upgrade	271,507	112,000	159,500	7	61,738	50,000	65,000	94,769	
2655724	State	Centenary Motorway Upgrade, planning	10,000	10,000			2,300	3,500	4,200		
058947	State	Chermside Bus Layover, Gympie Road and Murphy Road intersection, construct bus facilities	17,480		17,480		6,307	3,223	3,950	4,000	
3799	State	Chermside bus stop, construct southbound platform	16,536		14,176	2,360	4,002	1,500	6,076	4,958	
.038858	State	Chermside bus stop, design northbound platform	2,100		2,100		1,100	1,000			
305732 ⁽⁶⁾	State	Clapham Yard Stabling (Moorooka), construct stabling yard	532,356		532,356		132,168	151,336	197,852	51,000	
306622	State	Cross River Rail Tunnel Maintenance Plant	22,350		22,350		50	2,250	6,300	13,750	
2369175	State	Cunningham Arterial Road (Ipswich Motorway) Rocklea to Darra, remaining sections, planning	25,000	12,500	12,500		700	2,800	9,500	12,000	
304735 ⁽⁸⁾	State	European Train Control System Level 2 upgrades, various locations, construct new signalling system	717,323		717,323		509,732	121,100	40,800	45,691	
.815575	State	Fairfield Road (Yeronga), construct pedestrian overpass	8,500		8,500		6,799	1,701			
305734 ⁽⁶⁾	State	Fairfield train station to Salisbury train station upgrades, various locations, upgrade stations	105,355		105,355		36,060	9,211	7,269	52,815	
.809715	State	Gympie Arterial Road (Bald Hills), replace and improve noise barriers	5,000		5,000		400	2,000	2,600		

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2275860	State	Gympie Arterial Road (Kedron - Bald Hills), planning	10,000	5,000	5,000			400	2,150	7,450	
2152631	State	Gympie Arterial Road and Murphy Road intersection, Downfall Creek Bridge, planning	1,533		1,533		777	755			
2384603	State	Gympie Arterial Road, Telegraph Road to Strathpine Road, improve drainage	15,000		15,000		100	500	2,000	12,400	
1587313	State	Indooroopilly Shopping Centre bus station, Musgrave Road and Station Road, upgrade station	4,126		4,126		1,090	639	2,397		
B06466	State	Inner City Rail Corridor, upgrade signalling and interlocking	1,500		1,500		200	1,300			
Bo5739 ⁽⁶⁾	State	Inner City signalling upgrades, various locations, upgrade signalling and interlocking	64,913		64,913		30,565	8,714		25,634	
2311859	State	Inner Northern Busway, Roma Street, improve bus station	12,000		12,000		1,000	7,000	4,000		
B06065	State	Lindum train station, Sibley Road, upgrade station	58,992		58,992		7,344	15,056	19,555	17,037	
1160465 ⁽⁹⁾	State	Linkfield Road Overpass upgrade	131,400	100,000	31,400		11,991	5,796	31,400	82,213	
2422929	State	Logan Sub-Arterial Road (Miles Platting Road) and Padstow Road, upgrade intersection, planning	1,250		1,250			100	400	750	
1244447	State	Manly Boat Harbour, master planning	400		400		271	129			
Bo5740 ⁽⁶⁾	State	Mayne Yard (Mayne), relocate facility	33,712		33,712		12,594	4,099	5,700	11,319	
Bo5735 ⁽⁶⁾	State	Mayne Yard (Mayne), upgrade vehicle and pedestrian access	152,723		152,723		93,921	2,907		55,895	
1133302	State	Moggill Sub-Arterial Road, Centenary Motorway to Rafting Ground Reserve, active transport planning	2,350		2,350		1,253	1,097			
Bo5736 ⁽⁶⁾	State	Moolabin Power (Moolabin), upgrade power supply	18,075		18,075			586	17,489		

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
B06066	State	Morningside train station, Waminda Street, upgrade station	69,925		69,925		6,625	18,335	22,543	22,422	
728940	State	Northern Transitway, bus priority works	172,000		172,000		75,057	60,000	28,400	8,543	
2028919	State	Redland Sub-Arterial Road, Mount Gravatt Capalaba Road to Tingalpa Creek, widening, business case	1,300		1,300		450	850			
Bo6737 ⁽⁶⁾	State	Roma Street Surface Station Integration	35,000		35,000			35,000			
1244277	State	Samford Sub-Arterial Road (Samford Road) and Glenholm Street, upgrade intersection	6,500		6,500		2,570	3,930			
1459595 ⁽³⁾	State	Sandgate Sub-Arterial Road (Sandgate Road) and Cameron Street, upgrade intersection	1,588		1,588		1,488	100			
1589724	State	South East Busway, South Bank bus station, upgrade platform design	1,919		1,919		1,568	351			
2292190	State	Stafford Road and South Pine Road upgrade intersection, planning	1,200		1,200			494	706		
Bo6445 ⁽¹⁰⁾	State	Station Precinct Infrastructure Program	20,000		20,000			1,000	5,000	14,000	
2283428	State	Surface level Roma Street reconfiguration, planning	3,500		3,500		2,407	1,093			
1583698	State	Upper Mount Gravatt Busway Station, accessibility upgrade	4,470		4,470		862	107	2,500	1,000	
407570	State	Veloway 1 (V1) Cycleway, O'Keefe Street, construct cycle bridge and approaches	22,030		22,030		14,106	4,493	1,931	1,500	
2635585 ⁽³⁾	State	Western Arterial Road (Toowong - Everton Park), Wardell Street Ramp and Pickering Street, improve safety	3,586		3,586		70	516	3,000		
2248719(11)	Local	Beams Road (Carseldine and Fitzgibbon), upgrade rail level crossing	209,330	50,000	119,330	40,000	16,330	16,217	59,995	116,788	
2654277 ⁽¹²⁾	Local	Bennetts Road, Crown Street and Macrossan Avenue (Norman Park), improve intersection	387	387				387			

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1488479 ⁽¹¹⁾	Local	Boundary Road (Coopers Plains), upgrade rail level crossing funding commitment	352,500	133,000	179,500	40,000	6,550	2,000	61,850	145,600	136,500
1677748(13)	Local	Brisbane Metro	300,000	300,000			240,000	45,000	15,000		
2605820 ⁽¹⁴⁾	Local	Cavendish Road rail level crossing (Coorparoo) funding commitment	100,000	100,000						29,500	70,500
2420128	Local	Cavendish Road rail level crossing (Coorparoo), planning	1,500		1,500			100	700	700	
1539354	Local	Grey Street, Vulture Street to Russell Street, design separated cycle track	600		300	300	225	75			
1779632	Local	Ham Road and Broadwater Road intersection, local road improvement	1,000		500	500		500			
1779625	Local	Hamilton Road and Staib Road, local road improvement	2,000		1,000	1,000		1,000			
2745532	Local	Herston Road, Aberleigh Road to Gilchrist Avenue, design separated cycle track	350		350			88	263		
1779420	Local	Illaweena Street, local road improvement	3,600		1,800	1,800		1,800			
2654467 ⁽¹²⁾	Local	Inala Avenue, Kittyhawk Drive and Columbine Street intersections (Inala), improve safety	1,297	1,297				1,297			
2745533	Local	Indooroopilly Riverwalk, Western freeway bikeway to Bridge Street, design active transport facility	600		300	300		75	225		
2654504 ⁽¹²⁾	Local	Johnson Road (Forest Lake), improve safety	1,008	1,008				1,008			
1213128(14)	Local	Lindum rail level crossing funding commitment	75,000	75,000					24,660	50,340	
2330976(11)	Local	Lindum rail level crossing, upgrade signalisation	20,000	10,000	5,000	5,000	5,450	8,300	1,100	150	
1818528(15)	Local	Montague Road, corridor planning	1,000		1,000			500	500		

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2340520	Local	Moorooka bus rail interchange upgrade, design	2,100		2,100			200	1,500	400	
2821602	Local	Moreton Bay Cycleway, Murarrie to Wynnum, planning	1,500		1,500			200	800	500	
2345481	Local	Prebble Street Bikeway, Prebble Street to Maibry Street, design shared path and bridge	500		250	250	63	125	63		
1818471	Local	Riverwalk (Kangaroo Point), Mowbray Park to Captain Burke Park, construct shared path	22,500		22,500		500	1,250	14,113	6,638	
1818718	Local	South Brisbane bike network funding commitment	9,600		9,600			750	5,970	2,880	

Ipswich City Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1619865	National	Cunningham Highway (Ipswich - Warwick) and Ipswich - Rosewood Road intersection, business case	1,650	1,320	330		1,257	393			
2814686 ⁽¹⁶⁾	National	Warrego Highway (Ipswich - Toowoomba), 2022 Disaster Recovery Funding Arrangements reconstruction works	1,716	1,287	429			1,463	253		
B06063	State	Bundamba train station, Mining Street, upgrade station	59,545		59,545		9,238	14,012	15,598	20,696	
2384566	State	Centenary Motorway (Yamanto - Ellen Grove) and Springfield Greenbank Arterial Road exit ramp, upgrade intersection	6,500		6,500		1	9	6,490		

Ipswich City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2778365 ⁽¹⁶⁾	State	Centenary Motorway (Yamanto - Ellen Grove), Springfield Central, 2022 Disaster Recovery Funding Arrangements reconstruction works	3,305	2,479	826			2,817	487		
2686708	State	Ipswich - Cunningham Highway Connection Road, Limestone Street and Gordon Street, upgrade intersection	700		700		10	690			
2686642	State	Ipswich - Cunningham Highway Connection Road, Limestone Street and Thorn Street, upgrade intersection	1,000		1,000		20	980			
2384694	State	Ipswich - Rosewood Road (John Street), improve flood immunity, design	3,000		3,000		50	480	470	2,000	
1764437	State	Ipswich City transport and mobility study, planning	400		400		150	250			
451025 ⁽¹⁷⁾	State	Ipswich to Springfield rail line extension, planning	2,500	1,000	1,000	500	10	1,656	834		
2604930 ⁽¹⁷⁾	State	Ipswich to Springfield rail line, business case	7,500	3,375	3,375	750			333	6,417	
2384648	State	Riverview - Moggill Ferry Road, River Road to Brisbane River, improve drainage, pavement stabilisation and strengthening	10,000		10,000		150	850	9,000		
2681916	Local	Blackstone Road, Creek Street and Thomas Street, upgrade intersection	3,100		1,488	1,612				1,488	
2565094 ⁽¹⁸⁾	Local	Hiddenvale Road (Calvert), replace bridge	4,877	3,902		975		1,951	1,951		
2564907 ⁽¹⁸⁾	Local	Keanes Road (Calvert), replace bridge	2,185	1,748		437		874	874		
2347648	Local	Queen Victoria Parade, Chermside Road and Limestone Road, construct cycle facilities	1,500		750	750	188	375	188		
2654280 ⁽¹²⁾	Local	Robertson Road and Whitehill Road (Eastern Heights), improve intersection	694	694				60	634		

Ipswich City Council continued

Investment ID	Network	Investment name	Indicative total budget ^(s)	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2681479	Local	Springfield Greenbank Arterial, Eden Station Drive to Sinnathamby Boulevard (Ipswich), construct additional lanes	9,428		744	8,684			744		
2034834	Local	Springfield Parkway, Springfield Greenbank Arterial to Topaz Road (Ipswich), duplicate to four lanes	12,500		744	11,756		744			

Redland City Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2643559 ⁽³⁾	State	Capalaba - Cleveland Road (Finucane Road) and Dawson Road, improve intersection	1,942		1,942		10	300	1,632		
1849353	State	Capalaba - Cleveland Road and Cambridge Drive intersection, improve safety	1,411		1,411		1,067	344			
2781657	State	Cleveland - Redland Bay Road, Anita Street to Giles Road, duplicate lanes	80,000		80,000			7,000	23,000	50,000	
1244428	State	Cleveland - Redland Bay Road, Anita Street to Magnolia Parade, duplicate to four lanes	97,000		97,000		39,937	43,183	11,788	2,092	
1133303	State	Cleveland - Redland Bay Road, South Street to Boundary Road capacity, planning	600		600			400	200		
1510961 ⁽¹⁹⁾	State	Cleveland - Redland Bay Road, various locations, improve intersections	12,140		12,140		11,800	340			
1764436	State	Eastern Brisbane and Redland transport and mobility study, planning	438		438		166	272			

Redland City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1883178	State	Mount Cotton Road, Duncan Road to Double Jump Road, planning study	1,000		1,000		800	200			
2247339	State	Redland Bay Road, Taylor Road to Cleveland Redland Bay Road, planning study	1,165		1,165		785	380			
2694693	State	Wallaby Road (Redland Bay), construct three lane boat ramp with floating walkway	3,300		3,300			100	2,100	1,100	
2348159	Local	Northern Greenway (Stage 2), Birkdale Road to Pitt Road, design shared path	940		470	470	118	235	118		
2340616	Local	Panorama Drive and Wellington Street, Boundary Road to South Street, construct shared path	930		465	465	349	116			
2740069	Local	Quandamooka Arts and Culture Centre (North Stradbroke Island), road entry works	2,100		2,100			2,100			
1747463	Local	Southern Moreton Bay Islands, landside works for ferry terminals	7,003		4,000	3,003	6,251	753			
1671147	Local	Southern Moreton Bay Islands, repurposing ferry landings	1,728		1,728		1,518	210			

Various local governments

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
B06681	State	Autonomous track inspections - rollout	650		650			650			
1882807	State	Centenary Motorway (Richlands - Yamanto), Ipswich Motorway to Cunningham Highway, planning	1,300		1,300		1,146	154			

Various local governments continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2682222	State	Cleveland Line Upgrade, planning	4,000		4,000				1,200	2,800	
1882788	State	Metropolitan Region, development of safety projects, planning	1,100		1,100		300	300	500		
1921070	State	Safety Barrier Upgrade Program	2,334		2,334		1,954	380			
B06624	State	Track Construction Enabling Plant Package	800		800			800			
B06692	State	Train Crew Capacity Upgrades	4,000		4,000			4,000			

Other works

Investment ID	Network	Investment name	Indicative total budget ⁽³⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Construction Works		76,977	524,961	1,220		74,977	185,384	342,798	
		Corridor Acquisitions (Hardship)			40,501			5,000	8,501	27,000	
		Corridor Acquisitions (Non-hardship)			19,144			4,050	7,400	7,694	
		Corridor and Minor Safety Enhancements		3,529	22,309			10,747	8,014	7,077	
		Corridor, Roadway and Structures Management			4,181			1,335	1,102	1,744	
		Infrastructure (Non-capital)			414				414		
		Local Government Transport Development		54,755	19,705			47,072	20,458	6,930	
		Natural Disaster Rehabilitation and Replacement		1,131	377			1,286	222		
		Other European Train Control System Level 2 - Inner City			32,570			10,460	14,130	7,980	
		Programmed Maintenance		9,264	112,409			36,580	27,451	57,642	

Other works continued

Investment ID	Network	Investment name	Indicative total budget ^(s)	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Rehabilitation		13,552	147,585			31,822	43,286	86,029	
		Routine Maintenance		11,508	119,576			34,247	31,067	65,771	
		Traffic Management Enhancements		2,595	28,019			12,687	8,546	9,380	
		Traffic Operations		11,009	120,154			38,127	29,189	63,847	
		Transport Network Investments		1,741	11,580	462		7,825	2,308	3,650	
		Transport Planning		1,550	8,989			3,604	1,690	5,245	

Endnotes

- (1) Indicative total budgets reflect the sum of all contributions, noting that the estimate expenditure and yearly allocations for some investments may not reflect local government co-contributions where the funds are not managed by the Department of Transport and Main Roads.
- (2) Australian Government funding contributions are subject to the outcomes of the Australian Government's Independent Strategic Review of its Infrastructure Investment Program.
- (3) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (4) This commitment is part of integrated planning underway for Gateway Motorway and Bruce Highway Upgrades. Project cost, scope and timing subject to further planning and negotiation with the Australian Government.
- (5) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising in-kind contribution from the Queensland Government.
- (6) This project is being integrated with Cross River Rail station works being delivered by Cross River Rail Delivery Authority.
- (7) Represents a funding commitment by the Australian Government, Queensland Government and Brisbane City Council.
- (8) The project is being delivered by Cross River Rail Delivery Authority and Department of Transport and Main Roads with support from Queensland Rail.
- (9) This project is jointly funded with the Australian Government (part of the Bruce Highway Upgrade Program) and is subject to the Australian Government's Infrastructure Investment Program review.
- (10) Jointly delivered by Queensland Rail and Department of Transport and Main Roads.
- (11) This project is jointly funded with the Australian Government and Brisbane City Council and is subject to the Australian Government's Infrastructure Investment Program review.
- (12) Funded through the Australian Government's Black Spot Program.
- (13) Represents the Australian Government's funding commitment towards Brisbane City Council's Brisbane Metro project.
- (14) Represents the Australian Government funding commitment. Project details and timing subject to negotiation with the Australian Government.

- (15) Represents Queensland Government funding commitment. Project cost, timing and funding arrangements subject to negotiation with local government.
- (16) Funding provided through the Queensland Reconstruction Authority.
- (17) Represents a funding commitment by the Australian Government, Queensland Government and Ipswich City Council, with project details subject to further planning.
- (18) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (19) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.

North Coast

Buderim Office

50 Wises Road | Buderim | Qld 4556 PO Box 1600 | Maroochydore | Qld 4558 (07) 5451 7055 | northcoast@tmr.qld.gov.au



North Coast



10,539 km²

Area covered by location (1)



17.50 %

Population of Queensland (1)



1,243 km

Other state-controlled road network



129 km

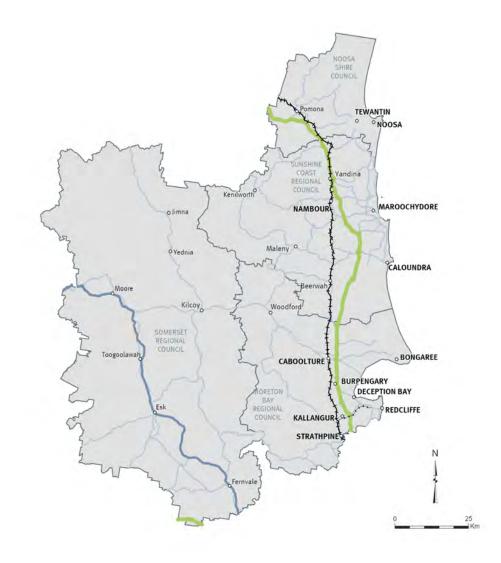
National Land Transport Network (2)



127 km

National rail network (2)

See Reference section (Notes for Map Pages) for further details



Legend

National road network

State strategic road network

— State regional and other district road

****** National rail network

······ Other railway

— Local government boundary

Program highlights

- \$948 million funding commitment for Bruce Highway, Gateway Motorway to Dohles Rocks Road
 upgrade (jointly funded with the Australian Government). This commitment is part of integrated
 planning underway for Gateway Motorway and Bruce Highway Upgrades and also considers
 upgrades to Gympie Arterial Road (between Strathpine Road and Gateway Motorway). Project
 cost, scope and timing subject to further planning and negotiation with the Australian Government.
- \$733 million Bruce Highway, Anzac Avenue to Uhlmann Road upgrade (jointly funded with the Australian Government)
- \$662.5 million Bruce Highway, Caboolture Bribie Island Road to Steve Irwin Way upgrade (jointly funded with the Australian Government)
- \$550.8 million Beerburrum to Nambour Rail Upgrade (Stage 1) (jointly funded with the Australian Government)
- \$320 million Sunshine Motorway, Mooloolah River Interchange Upgrade (Stage 1) (jointly funded with the Australian Government)
- \$250 million funding commitment for Bruce Highway, Dohles Rocks Road to Anzac Avenue upgrade (jointly funded with the Australian Government). This commitment is part of the integrated planning underway for Gateway Motorway and Bruce Highway Upgrades. Project cost, scope and timing subject to further planning and negotiation with the Australian Government.
- \$105 million Bruce Highway, Pine River to Caloundra Road, Smart Motorways (Stage 2) (jointly funded with the Australian Government)
- \$75.2 million Strathpine Samford Road, Eatons Crossing Road and Mount Samson Road intersection, improve safety
- \$39.3 million towards Caboolture Bribie Island Road, upgrade program (jointly funded with the Australian Government)
- \$36.4 million towards Caboolture Bribie Island Road, Hickey Road to King Johns Creek, upgrade (jointly funded with the Australian Government)

North Coast

Moreton Bay Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2588655 ⁽³⁾	National	Bruce Highway (Brisbane - Gympie), Anzac Avenue to Uhlmann Road upgrade	733,000	586,400	146,600				8,500	482,400	242,100
2349359	National	Bruce Highway (Brisbane - Gympie), Anzac Avenue to Uhlmann Road upgrade, business case	12,000	9,600	2,400		1,274	5,000	5,726		
2348820	National	Bruce Highway (Brisbane - Gympie), Buchanan Road to Caboolture - Bribie Island Road upgrade, business case	12,000	9,600	2,400		1,232	500	1,000	9,268	
481355	National	Bruce Highway (Brisbane - Gympie), Caboolture - Bribie Island Road to Steve Irwin Way upgrade	662,500	530,000	132,500		332,255	42,393	34,046	253,806	
1739444 ⁽⁴⁾	National	Bruce Highway (Brisbane - Gympie), Dohles Rocks Road to Anzac Avenue upgrade funding commitment	250,000	200,000	50,000		27,050	14,150	35,000	53,175	120,625
1509103 ⁽⁵⁾	National	Bruce Highway (Brisbane - Gympie), Gateway Motorway to Dohles Rocks Road upgrade funding commitment	948,000	758,400	189,600		19,000	23,000	43,000	281,798	581,202
2349159	National	Bruce Highway (Brisbane - Gympie), Uhlmann Road to Buchanan Road upgrade, business case	10,000	8,000	2,000		1,022	4,000	4,978		
2262704	State	Anzac Avenue and Kinsellas Road East, upgrade intersection, business case	800		800				300	500	
1847851	State	Anzac Avenue, Marine Parade and Redcliffe Parade intersection, improve safety	1,388		1,388		784	603			
2422540	State	Bribie Island and surrounds transport and mobility study	400		400			200	200		
2777308	State	Brisbane - Woodford Road (Gympie Road) and Paisley Drive intersection, install traffic signals	2,112		2,112			300	1,338	474	

Moreton Bay Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2263283	State	Burpengary - Caboolture Road (Morayfield Road), Aquatic Centre Drive to Graham Road duplication, business case	1,200		1,200			400	800		
1977016	State	Burpengary - Caboolture Road (Morayfield Road), King Street to Lindsay Road, design cycle network upgrades	650		650		150	500			
B06064	State	Burpengary train station, Burpengary Road, upgrade station	53,033		53,033		5,242	14,258	15,656	17,876	
1810490	State	Caboolture - Beachmere Road, improve safety	11,000		11,000		853	5,500	1,550	3,097	
1862714	State	Caboolture - Bribie Island Road, Bribie Island Bridge, planning	4,000		4,000		1,750	2,250			
1779573 ⁽⁶⁾	State	Caboolture - Bribie Island Road, Hickey Road to King Johns Creek, upgrade	36,367	10,000	26,367			1,000	12,500	22,867	
1158882 ⁽⁷⁾	State	Caboolture - Bribie Island Road, upgrade program	39,315	20,000	19,315		16,132	7,500	6,768	8,915	
B06196 ⁽⁸⁾	State	Caboolture bus and rail interchange and precinct upgrade	15,150		15,150		740			7,730	6,680
1868910	State	Caboolture Connection Road, Bruce Highway to Charles Street duplication, business case	800		800		220	580			
2253925 ⁽⁹⁾	State	Clontarf - Anzac Avenue (Elizabeth Avenue), construct active transport overpass	22,000	17,600	4,400		11,378	10,622			
1868909	State	Linkfield Connection Road duplication, planning	1,600		1,600				100	1,500	
B06197 ⁽⁸⁾	State	Narangba train station, construct park 'n' ride	6,500		6,500		217	712	3,392	2,180	
1490751 ⁽¹⁰⁾	State	Samford Road and Camp Mountain Road, improve intersection	2,850		2,850		46	1,175	304	1,325	

Moreton Bay Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1146288(10)	State	Samford Road, Lomandra Park to Camp Mountain Road, improve safety	5,271		5,271		1,290	3,481	500		
1765599	State	Scarborough Boat Harbour master planning	400		400		258	142			
1572868(11)	State	Strathpine - Samford Road, Eatons Crossing Road and Mount Samson Road intersection, improve safety	75,200		75,200		13,644	35,906	25,650		
1098026	State	Strathpine Shopping Centre bus station, upgrade	5,898		5,898		759	4,430	709		
2292933	Local	Old Gympie Road, Highet Street to Nellies Lane (Kallangar), improve intersections	10,333		1,421	8,912		1,421			

Noosa Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2383345	State	Kin Kin Road, Sallwood Court to Turnbull Road, strengthen and widen pavement	5,000		5,000		182	326	3,492	1,000	
1441703	State	Kin Kin Road, Six Mile Creek, replace timber bridge	22,500		22,500		11,366	9,184	1,950		
2383346	State	Kin Kin Road, Williams Road to Western Branch Road, strengthen and widen pavement	8,000		8,000		233	568	1,000	6,199	
2684020	State	Tewantin Bypass, Beckmans Road, planning	1,400		1,400			200	700	500	

Noosa Shire Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾ \$'000	Queensland Government Contributions S'000	Local Government / Other Contributions \$'000	Estimated expenditure to 30 June 2023	2023-24 \$'000	2024-25 \$'000	2025-26 to 2026-27 \$'000	Beyond \$'ooo
2288207	Local	Eumundi - Noosa Road, Lake Entrance Boulevard to roundabout, rehabilitate pavement	1,072	\$ 000	536	536	\$ 000	536	\$ 000	\$ 000	\$ 000
2581248(12)	Local	Lawnville Road (Cooroy), replace bridge	2,331	1,865		466		932	932		

Somerset Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1465911(11)	State	Brisbane Valley Highway (Ipswich - Harlin), Warrego Highway to Fernvale, improve safety	14,400		14,400		7,618	4,182	2,600		
2367654	State	Brisbane Valley Highway Safety Upgrade, Australian Government funding commitment	20,000	20,000					6,000	14,000	
2383091	State	Coominya Connection Road, Buaraba Creek, replace timber bridge	12,000		12,000		400	6,000	4,600	1,000	
2748269	State	Wivenhoe - Somerset Road, Split Yard Creek, modify drainage channel	902		902		25	669	208		
2519146 ⁽¹³⁾	Local	Lowood Minden Road, near Kisslings Road intersection, strengthen and widen pavement	1,434	1,147		287		574	574		
2615407 ⁽¹²⁾	Local	Neurum Road (Villeneuve), Lester Kropp Bridge, replace bridge	7,274	5,000		2,274		2,500	2,500		
2619765 ⁽¹⁴⁾	Local	Prospect Street and Peace Street, Lowood State High School and Lowood State School, construct footpath	317		317			317			

Sunshine Coast Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
858087	National	Beerburrum to Nambour Rail Upgrade (Stage 1)	550,791	390,000	160,791		103,260	64,801	113,075	219,655	50,000
2295870 ⁽¹⁵⁾	National	Beerburrum to Nambour Rail Upgrade, duplication study	6,250	5,000	1,250		270	720	5,260		
2208329	National	Bruce Highway (Brisbane - Gympie), Pine River to Gympie, repair guardrail	1,000		1,000		760	240			
1764813	State	Beerburrum to Landsborough (Stage 1), Beerwah to Glass House, construct active transport facilities	6,100		6,100		105	120	126	5,750	
1834544	State	Bells Creek Arterial Road, Caloundra Road to Bells Creek interchange funding commitment	35,000		35,000		28,580	6,420			
2683429	State	Caloundra Road and Nicklin Way, upgrade intersection, business case	2,500		2,500				300	2,200	
12419	State	David Low Way Cycle Facility (Sections 1 and 2), Runway Drive to Keith Royal Drive, construct cycleway	5,742		5,742		2,335			3,408	
2474924 ⁽¹⁶⁾	State	Direct Sunshine Coast Rail Line, business case	14,000		14,000		5,000	5,588	3,412		
2360976	State	Glass House Mountains Road (Steve Irwin Way) and Caloundra Street, upgrade intersection	7,700	3,850	3,850		200	550	4,000	2,950	
1206560	State	Maleny - Kenilworth Road (Cambroon), various locations, strengthen and widen pavement	11,600		11,600		1,995	9,206	399		
1496626	State	Maroochydore - Mooloolaba Road and Ocean Street, improve intersection	3,435		3,435		359	1,574	1,502		
1848629	State	Maroochydore - Noosa Road (David Low Way) and Scrub Road intersection, upgrade pedestrian facility	1,020		1,020		214	806			
1868964	State	Maroochydore - Noosa Road (David Low Way), Bli Bli Bridge upgrade, planning	1,600		1,600		200	600	800		

Sunshine Coast Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2218194 ⁽¹⁷⁾	State	Maroochydore Road, Pike Street and Killick Street intersection upgrade, design	1,400		1,400		629	640	131		
1682050	State	Mooloolaba Harbour entrance, dredging and bed levelling	5,200		4,630	570	4,200	1,000			
1213025	State	Mooloolaba to Maroochydore cycleway, design cycleway	2,050		2,050		1,287	763			
2700411	State	Nambour - Bli Bli Road, David Low Way to Willis Road duplication, planning	600		600				200	400	
1776710 ⁽¹⁸⁾	State	Nicklin Way, Third Avenue extension, new intersection	18,200	7,000	7,000	4,200	680	794	12,526	4,200	
2660097	State	Outrigger Island (Minyama), construct new two-lane boat ramp and floating walkway	1,620		1,620			1,440	180		
1213130 ⁽¹⁹⁾	State	Southern Sunshine Coast Roads Improvement Study	5,750	5,000	750		4,680	1,070			
1236359	State	Sunshine Coast public transport, business case	15,000	5,000	5,000	5,000	4,478	5,000	5,522		
2683782	State	Sunshine Motorway (Mooloolaba - Peregian), David Low Way to Yandina - Coolum Road, duplication, business case	3,000		3,000				405	2,595	
2356108	State	Sunshine Motorway (Tanawha - Mooloolaba), Dixon Road to Mooloolah River interchange, business case	5,000	2,500	2,500		625	2,975	1,400		
2007574	State	Sunshine Motorway, Mooloolah River Interchange Upgrade (Stage 1)	320,000	160,000	160,000		60,198	60,680	74,362	31,510	93,250
2383109	State	Yandina - Coolum Road, South Coolum Road and School Road, upgrade roundabout	5,000		5,000			500	3,500	1,000	
2655674 ⁽²⁰⁾	Local	Beerburrum Street and Cooroy Street intersection (Dicky Beach), install traffic signals	1,305	1,305				1,305			

Sunshine Coast Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2747921	Local	Coastal Pathway Oceanic Drive, Coonang Crescent to Koorin Drive, construct shared path	2,000		1,000	1,000		250	750		
2655609 ⁽²⁰⁾	Local	Old Gympie Road (Beerburrum to Beerwah), Glass House Mountains, undertake safety improvements	1,000	1,000				1,000			
2619810 ⁽¹⁴⁾	Local	Scholars Drive to Columbia Street, Chancellor State College, University of Sunshine Coast, Siena Catholic College, upgrade pedestrian network	400		300	100	50	250			
2348295	Local	Stringybark Road, Toral Drive to Central Drive, construct active transport bridge and shared path	5,600		2,800	2,800	2,100		700		

Various local governments

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
371378	National	Bruce Highway, Pine River to Caloundra Road, Smart Motorways (Stage 2)	105,000	84,000	21,000		62,426	35,000	660	6,914	
2497077	State	Beerwah East Strategic Transport Study	1,300		1,300		600	200	500		
2046348(21)	State	North Brisbane - Bruce Highway Western Alternative, planning	20,000	10,000	10,000		6,345	1,708	1,547	10,400	
2682971	State	Safety and Critical Maintenance Program, planning	900		900				300	600	

Other works

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Construction Works		32,839	49,296	872		17,725	32,299	32,983	
		Corridor Acquisitions (Hardship)			76,100			14,400	16,700	45,000	
		Corridor and Minor Safety Enhancements		5,556	30,906			19,177	11,571	5,713	
		Corridor, Roadway and Structures Management			7,403			2,171	2,134	3,098	
		Local Government Transport Development		25,270	15,776			18,022	15,010	8,013	
		Natural Disaster Rehabilitation and Replacement		17,116	5,705				22,821		
		Programmed Maintenance		15,339	142,756			40,423	37,961	79,712	
		Rehabilitation		9,235	191,881			51,240	51,813	98,063	
		Routine Maintenance		12,415	98,317			24,537	27,589	58,605	
		Traffic Management Enhancements			13,002			5,552	2,610	4,840	
		Traffic Operations		13,080	44,209			14,270	13,051	29,968	
		Transport Network Investments		584	875			100	1,359		
		Transport Planning			7,550			3,060	2,910	1,580	

Endnotes

- (1) Indicative total budgets reflect the sum of all contributions, noting that the estimate expenditure and yearly allocations for some investments may not reflect local government co-contributions where the funds are not managed by the Department of Transport and Main Roads.
- (2) Jointly funded projects may be subject to the Australian Government's Infrastructure Investment Program review.
- (3) Jointly funded by the Australian Government and Queensland Government. Project details and timing subject to negotiation with the Australian Government.
- (4) This commitment is part of integrated planning underway for Gateway Motorway and Bruce Highway Upgrades. Project cost, scope and timing subject to further planning and negotiation with the Australian Government.
- (5) This commitment is part of integrated planning underway for Gateway Motorway and Bruce Highway Upgrades and also considers upgrades to Gympie Arterial Road (between Strathpine Road and Gateway Motorway). Project cost, scope and timing subject to further planning and negotiation with the Australian Government.
- (6) This project is jointly funded with the Australian Government and is subject to the Australian Government's Infrastructure Investment Program review.
- (7) Includes funding for Old Toorbul Point Road intersection signalisation.
- (8) Jointly delivered by Queensland Rail and Department of Transport and Main Roads.
- (9) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program).
- (10) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (11) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (12) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (13) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.
- (14) Funded through the Queensland Government's School Transport Infrastructure Program, as part of the Targeted Road Safety Program.

- (15) Project details and timing subject to negotiation with the Australian Government.
- (16) The Queensland Government acknowledges the Australian Government's additional funding commitment towards the Direct Sunshine Coast Rail Line project and will consider its position on construction funding for project once the investment planning and cost estimates are further developed.
- (17) Funding for this project is for pre-construction activities only.
- (18) Project timing subject to further planning and negotiation with Australian Government and Sunshine Coast Regional Council.
- (19) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising the Queensland Government's prior and existing investment towards this corridor.
- (20) Funded through the Australian Government's Black Spot Program.
- (21) Jointly funded by the Queensland Government and Australian Government (part of its Major Projects Business Case Fund).

Wide Bay Burnett

Bundaberg Office

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Gympie Office

50 River Road | Gympie | Qld 4570 PO Box 183 | Gympie | Qld 4570 (07) 5482 0333 | gympie.office@tmr.qld.gov.au



Wide Bay Burnett



48,503 km² Area covered by location ⁽¹⁾



5.96 % Population of Queensland (1)



2,699 kmOther state-controlled road network

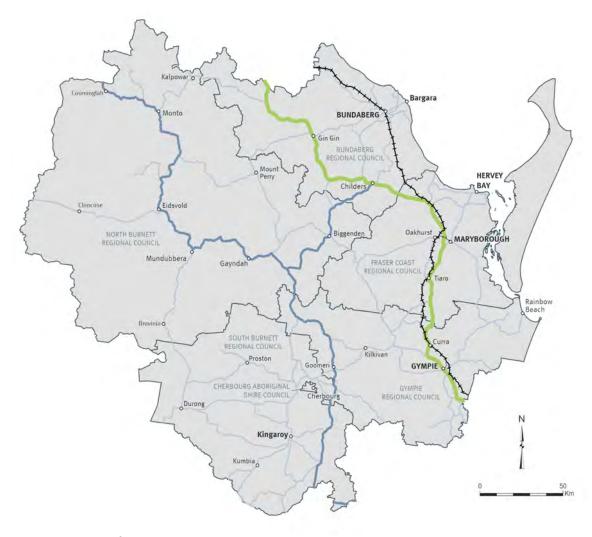


271 kmNational Land Transport Network ⁽²⁾



242 km National rail network ⁽²⁾

See Reference section (Notes for Map Pages) for further details



Legend

National road network

State strategic road network

— State regional and other district road

****** National rail network

····· Other railway

Local government boundary

Program highlights

- \$1 billion Bruce Highway (Cooroy to Curra) Section D, construction (jointly funded with the Australian Government)
- \$336 million Bruce Highway, Tiaro Bypass, construct four lane bypass (jointly funded with the Australian Government)
- \$45.9 million towards Maryborough Hervey Bay Road and Pialba - Burrum Heads Road, upgrade intersection (jointly funded with the Australian Government)
- \$44.2 million Bruce Highway (Gympie Benaraby) various locations, upgrade culverts (jointly funded with the Australian Government)
- \$41.9 million Isis Highway (Bundaberg Childers), various locations, improve safety
- \$31.4 million towards Torbanlea Pialba Road, various locations, upgrade intersections and floodways (jointly funded with the Australian Government)
- \$23.9 million D'Aguilar Highway, Alexander Lane to Bunya Highway, improve safety
- \$18.5 million Booral Road and Boundary Road (Urangan), intersection upgrade
- \$12.5 million Bruce Highway and Buxton Road, upgrade intersection (jointly funded with the Australian Government)



Wide Bay Burnett

Bundaberg Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1554759	National	Bruce Highway (Gin Gin - Benaraby), Barton Road, improve intersection	7,000	5,600	1,400		96			6,904	
1554758	National	Bruce Highway (Gin Gin - Benaraby), E Claxton Road and Rickards Road, improve intersection	7,890	6,312	1,578		100			7,790	
912075	National	Bruce Highway (Gin Gin - Benaraby), north of Damascus Road to Takilberan Creek, improve safety	4,310	3,448	862		10			4,300	
911255	National	Bruce Highway (Gin Gin - Benaraby), Power Plant Road to Duckpond Road, upgrade intersections and improve safety	7,430	7,430			755	1,474	2,828	2,373	
1459506	National	Bruce Highway (Maryborough - Gin Gin) and Buxton Road, upgrade intersection	12,500	10,000	2,500		427	450	5,811	5,811	
1133856	State	Bundaberg - Bargara Road, Gahans Road to Scotland Street upgrade, planning	700		700		220	230	250		
2029315	State	Bundaberg - Bargara Road, Princess Street and Scotland Street intersection upgrade, planning	600		600				100	500	
1219374 ⁽³⁾	State	Bundaberg - Bargara Road, Princess Street and Scotland Street, upgrade intersection	10,000	8,000	2,000					10,000	
8516	State	Bundaberg - Bargara Road, Port Road to Potters Road, develop active transport facility, planning	812		812		412	150	250		
761820	State	Bundaberg - Port Road, Bundaberg - Bargara Road to Port of Bundaberg, planning	2,614		2,614		714	200	500	1,200	
1983824	State	Goodwood Road, Washpool Creek, construct active transport crossings	990		990		180	550	260		

Bundaberg Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2720041 ⁽⁴⁾	State	Isis Highway (Bundaberg - Childers), 2022 Disaster Recovery Funding Arrangements reconstruction works	2,728	2,046	682			2,728			
1776639 ⁽⁵⁾	State	Isis Highway (Bundaberg - Childers), various locations, improve safety	41,943		41,943		7,364	13,000	13,000	8,578	
2720044 ⁽⁴⁾	State	Isis Highway (Bundaberg - Childers), 2022 Disaster Recovery Funding Arrangements floodway betterment works	1,012	506	506			1,012			
2613350 ⁽⁶⁾	Local	Bourbong Street and O'Connell Street (Millbank), improve intersection	339	339				339			
2522398 ⁽⁷⁾	Local	Bucca Road (Bucca), Hermans Gully, replace timber bridge	1,660	1,300		360	64	1,236			
1542894 ⁽⁸⁾	Local	Bundaberg to Gin Gin rail trail, Bundaberg to Koolboo Road, construct rail trail	19,112		9,556	9,556	956	239	8,362		
2613351 ⁽⁶⁾	Local	Commercial Street and Production Street (Svennson Heights), improve intersection	380	380				380			
1897994	Local	Fitzgerald Street (Norville), Shalom College to Eggmolesse Street, install pedestrian refuge, footpath, widen road and on-road cycle lane	850		390	460		21	369		
2613353 ⁽⁶⁾	Local	Johanna Boulevard and Commercial Street (Kensington), improve intersection	549	549				549			
1897997	Local	Kay McDuff Drive (Norville), construct footpath, widen road and on-road cycle lanes	1,046		466	580		26	440		
1897998	Local	Kevin Livingston Drive (Isis Central), widen road and replace guardrail	3,300		807	2,493	27	780			
2613348 ⁽⁶⁾	Local	Targo Street and Burnett Street (Bundaberg South), improve intersection	280	280				280			

Fraser Coast Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2794892 ⁽⁴⁾	National	Bruce Highway (Gympie - Maryborough), 2022 Disaster Recovery Funding Arrangements reconstruction works	754	566	189			754			
907768	National	Bruce Highway (Gympie - Maryborough), Chapman Road to Stratford Road, improve safety	2,140	2,140			164	1,976			
907997	National	Bruce Highway (Gympie - Maryborough), lindah Road to Mary River, various locations, improve safety	8,400	8,400			735		7,665		
907936	National	Bruce Highway (Gympie - Maryborough), Owanyilla to Tinana, upgrade intersection and improve safety	11,590	11,590			1,005	3,333	4,252	3,000	
371601	National	Bruce Highway (Gympie - Maryborough), Tiaro Bypass, construct four lane bypass	336,000	268,800	67,200		8,595	8,000	35,000	184,215	100,190
907826	National	Bruce Highway (Gympie - Maryborough), Brooks Road, upgrade intersection and improve safety	2,600	2,600			380	2,220			
2795085 ⁽⁴⁾	State	Bauple - Woolooga Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	791	593	198			791			
2182485	State	Booral Road and Boundary Road (Urangan), upgrade intersection	18,487		18,300	187	1,499	5,988	10,000	1,000	
1133855	State	Booral Road, Bunya Creek floodway and Main Street, upgrade intersection, planning	725		725		380	345			
2274126	State	Fraser Coast integrated transport strategy planning	890		890		100	190	400	200	
2006450 ⁽⁹⁾	State	Maryborough - Hervey Bay Road and Pialba - Burrum Heads Road, upgrade intersection	45,892	35,280	10,612		500	8,000	19,592	17,800	

Fraser Coast Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2298689	State	Maryborough - Hervey Bay Road, Ibis Boulevard and Fairway Drive, upgrade intersection, business case	700		700		200	250	250		
2663519	State	Maryborough - Hervey Bay Road, Pallas Street to Saltwater Creek, planning	800		800				300	500	
2225933	State	Pialba - Burrum Heads Road, O'Regan Creek, upgrade existing floodway	28,950		28,950		50	1,100	1,350	26,450	
1219670 ⁽³⁾	State	Torbanlea - Pialba Road, various locations, upgrade intersections and floodways	31,400	24,000	7,400		24,894	4,606	500	1,400	
2348209	Local	Boundary Road, Maree Street to Raward Road, construct shared path	735		368	368	92	184	92		
2753341	Local	Elizabeth Street, Hervey Bay Rail Trail, construct active transport crossing	750		375	375		94	281		
2613352 ⁽⁶⁾	Local	Nissen Street and Islander Road (Pialba), improve intersection	903	903				100	803		
1902941	Local	Teddington Road, linda Road East, rehabilitate and widen	1,700		607	1,093	506	101			
1219672 ⁽¹⁰⁾	Local	Urraween Road to Boundary Road, construct new sealed road	30,000	7,700	3,272	19,028	7,006	2,946	1,020		

Gympie Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
686965	National	Bruce Highway (Cooroy to Curra) Section D, construction	1,000,000	800,000	200,000		688,459	170,507	66,368	20,916	53,750
1510466	National	Bruce Highway (Gympie - Maryborough), Curra to Gunalda, improve safety	8,940	7,152	1,788		484	3,159	2,579	2,718	

Gympie Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
907673	National	Bruce Highway (Gympie - Maryborough), Wide Bay Highway to Curra, improve safety	2,820	2,820			490	2,330			
1834431(11)	State	Burnett Highway (Goomeri - Gayndah) and Ettrickdale Road intersection (Booubyjan), provide rest area	763		763		688			75	
2613345 ⁽¹¹⁾	State	Tin Can Bay Road and Bayside Road, construct roundabout	2,803		2,803			2,803			
2274143	State	Tin Can Bay Road and Gympie Connection Road, upgrade intersection, business case	400		400		100	300			
2599735	State	Wide Bay bar, various locations, upgrade navigational aids	800		800		200	600			
1906220	Local	Copp Road, Pritchard Road and Smerdon Road, widen roads and improve intersection	2,338		1,141	1,197			481	660	
1906212	Local	East Deep Creek Road (East Deep Creek), widen road and upgrade intersections	1,800		720	1,080	444	276			
1906217	Local	Gympie Regional Council, reseal various roads	6,886		636	6,250		234	159	243	
2746650 ⁽⁷⁾	Local	Howe Road (Traveston), Six Mile Creek, replace timber bridge	1,250	1,000		250			1,000		
2746649 ⁽⁷⁾	Local	Inglewood Road (Monkland), over the Mary Valley Railway, replace timber bridge	1,620	1,296		324			1,296		
2241037 ⁽⁶⁾	Local	North Deep Creek Road (North Deep Creek), improve safety	673	673			337	337			
1906218	Local	Station Road (Gympie), rehabilitate pavement and construct footpath	1,080		540	540		338	202		
2241038 ⁽⁶⁾	Local	Tozer Street, Mellor Street and Station Road (Gympie), improve intersection	419	419			210	210			

North Burnett Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
717532	State	Burnett Highway (Eidsvold), construct off-road shared path	1,300		1,300		230	1,000	70		
1779482 ⁽¹²⁾	State	Burnett Highway (Gayndah - Monto) (Mulgildie), construct heavy vehicle rest area and decoupling pad	750	375	375		407	343			
2071785	State	Cania Dam Road (Moonford), widen and seal shoulders	4,500		4,500		394	1,200	1,200	1,706	
1646565	State	Monto - Mount Perry Road, progressive sealing	8,000		8,000		4,418	3,582			

South Burnett Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2816344 ⁽⁴⁾	State	Bunya Highway (Dalby - Kingaroy), 2022 Disaster Recovery Funding Arrangements reconstruction works	651	488	163			651			
2762882 ⁽⁴⁾	State	Burnett Highway (Nanango - Goomeri), 2022 Disaster Recovery Funding Arrangements reconstruction works	670	503	168			670			
2762889 ⁽⁴⁾	State	Burnett Highway (Nanango - Goomeri), 2022 Disaster Recovery Funding Arrangements betterment works	1,115	557	557			1,115			
2817596 ⁽⁴⁾	State	Byee Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	818	613	204			818			

South Burnett Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1388289 ⁽⁵⁾	State	D'Aguilar Highway (Yarraman - Kingaroy), Alexander Lane to Bunya Highway, improve safety	23,910		23,910		11,467	4,000	4,000	4,443	
845296	State	D'Aguilar Highway (Yarraman - Kingaroy), Bushnell Road to Homley Road, widen and strengthen pavement	6,500		6,500		619	4,500	900	481	
1912414 ⁽¹³⁾	State	Maidenwell - Bunya Mountains Road (Section 1), upgrade unsealed road to sealed standard	1,964		1,964			936	963	65	
2593233	State	Maidenwell - Bunya Mountains Road (Section 2), upgrade unsealed road to sealed standard	6,700		6,700			3,350	3,350		
2719983 ⁽⁴⁾	State	Proston - Boondooma Road, 2022 Disaster Recovery Funding Arrangements floodway betterment works	798	399	399			798			
1912418	Local	Blackbutt - Crows Nest Road (Blackbutt), widen and seal pavement	1,590		607	983				607	
2615009 ⁽⁷⁾	Local	Home Creek Loop Road (Cushnie), replace timber bridge	730	584		146		40	213	330	

Various local governments

Investment ID	Network	Investment name	Indicative total budget ^(s)	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1875515	National	Bruce Highway (Gympie - Benaraby), various locations, upgrade culverts	44,194	35,755	8,439		22,194	4,500	2,500	15,000	
1055979	National	Bruce Highway (Gympie - Benaraby), various locations, upgrade rest areas	6,080	6,080			2,459	50		3,571	

Various local governments continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
726153	State	Barrier Asset Management Program, various locations, install barriers	2,239		2,239		1,870	369			
928388	State	Wide Bay District Sign Spearing Mitigation	929		929		602	125	112	90	

Other works

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Construction Works		54,451	26,084			7,293	1,060	72,181	
		Corridor and Minor Safety Enhancements		712	11,360			3,954	3,710	4,408	
		Corridor, Roadway and Structures Management			3,612			964	1,016	1,632	
		Local Government Transport Development		800	16,098			3,646	2,606	10,646	
		Natural Disaster Rehabilitation and Replacement		18,534	6,178			6,944	17,768		
		Programmed Maintenance		6,558	66,769			16,935	18,192	38,199	
		Rehabilitation		3,368	103,401			32,116	25,234	49,419	
		Routine Maintenance		5,880	84,994			22,963	22,154	45,758	
		Traffic Management Enhancements			713			100	100	513	
		Traffic Operations			10,055			2,762	2,283	5,010	
		Transport Planning		1,711	4,346			1,820	1,250	2,987	

Endnotes

- (1) Indicative total budgets reflect the sum of all contributions, noting that the estimate expenditure and yearly allocations for some investments may not reflect local government co-contributions where the funds are not managed by the Department of Transport and Main Roads.
- (2) Australian Government funding contributions are subject to the outcomes of the Australian Government's Independent Strategic Review of its Infrastructure Investment Program.
- (3) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (4) Funding provided through the Queensland Reconstruction Authority.
- (5) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (6) Funded through the Australian Government's Black Spot Program.
- (7) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (8) Queensland Government contribution subject to confirmation of Bundaberg Regional Council's funding contribution.
- (9) This project is jointly funded with the Australian Government and is subject to the Australian Government's Infrastructure Investment Program review.
- (10) Jointly funded by the Australian Government (part of its Roads of Strategic Importance initiative), Queensland Government (funded through the Transport Infrastructure Development Scheme) and Local Government.
- (11) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (12) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Queensland Government.
- (13) Funded through the Queensland Government's Transport Infrastructure Development Scheme.

Darling Downs

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Darling Downs



79,521 km² Area covered by location ⁽¹⁾



5.72 % Population of Queensland ⁽¹⁾



3,889 kmOther state-controlled road network

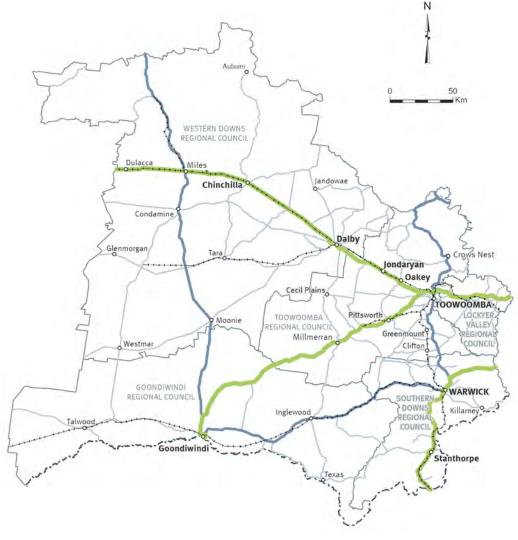


644 km National Land Transport Network ⁽²⁾



687 km National rail network ⁽²⁾

See Reference section (Notes for Map Pages) for further details



Legend

— National road network

.....

State strategic road network

····· Other railway

****** National rail network

State regional and other district road

— Local government boundary

Program highlights

- \$46.7 million towards Gore Highway (Millmerran Goondiwindi),
 Wyaga Creek, upgrade floodway (jointly funded with the Australian Government)
- \$27 million Toowoomba Cecil Plains Road, improve safety
- \$23.4 million Gore Highway (Toowoomba Millmerran) and Toowoomba - Athol Road, improve safety
- \$19.5 million New England Highway (Warwick - Wallangarra), improve safety
- \$16.9 million Cunningham Highway (Warwick - Inglewood), improve safety
- \$16.8 million Cunningham Highway (Ipswich Warwick),
 Tregony to Maryvale, improve safety (jointly funded with the Australian Government)
- \$13.2 million New England Highway (Toowoomba - Warwick), improve safety
- \$6.5 million New England Highway Bikeway,
 Highfields to Toowoomba (Stage 2), construct shared path
- \$6 million Toowoomba Cecil Plains Road, 2022 Disaster Recovery Funding Arrangements reconstruction works (jointly funded with the Australian Government)
- \$5.9 million Highfields Road, Kratzke Road and O'Brien Road, upgrade intersection (jointly funded with Toowomba Regional Council)



Darling Downs

Goondiwindi Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2512901 ⁽³⁾	National	Cunningham Highway (Inglewood - Goondiwindi), 2022 Disaster Recovery Funding Arrangements reconstruction works	2,437	1,828	609		211	2,226			
2512902 ⁽³⁾	National	Gore Highway (Millmerran - Goondiwindi), 2022 Disaster Recovery Funding Arrangements reconstruction works	2,022	1,516	505		356	1,666			
2342858 ⁽⁴⁾	National	Gore Highway (Millmerran - Goondiwindi), Wyaga Creek, upgrade floodway	46,672	36,192	10,480		4,491	41,729	452		
2512903 ⁽³⁾	National	Leichhardt Highway (Miles - Goondiwindi), 2022 Disaster Recovery Funding Arrangements reconstruction works	4,584	3,438	1,146		400	4,184			
2684855 ⁽³⁾	State	Inglewood - Texas Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	786	590	197		36	750			
2685662 ⁽³⁾	State	Talwood - Boonanga Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	1,383	1,037	346			1,383			
2690925 ⁽⁵⁾	State	Yelarbon - Keetah Road (Stage 4), widen pavement	759		759			400	359		
1948464	Local	Daymar - Weengallon Road (Weengallon), construct to sealed standard	2,219		1,109	1,109	309	200	200	400	
2703157	Local	Goodar Road, north of Goondiwindi, widen pavement	600		300	300		100		200	

Goondiwindi Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2440116	Local	Various roads (Goondiwindi) (Stage 1), reseal bitumen	2,135		460	1,675	200	259			
2705353	Local	Various roads (Goondiwindi) (Stage 2), reseal bitumen	1,038		519	519				519	
2703221	Local	Various roads (Goondiwindi), rehabilitate pavement	1,000		500	500				500	

Lockyer Valley Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2632962	State	Gatton - Clifton Road, Mount Whitestone, business case	880		880		130	400	350		
2614872	State	Gatton - Helidon Road (Spencer Street) and William Street intersection, improve safety	1,998		1,998				199	1,799	
2709142 ⁽³⁾	State	Mount Sylvia Road, 2022 Disaster Recovery Funding Arrangements betterment works	1,959	979	979		50	1,909			
2658739 ⁽³⁾	State	Mount Sylvia Road, various floodways, 2022 Disaster Recovery Funding Arrangements reconstruction works	4,845	3,633	1,211		300	4,545			
2519912 ⁽³⁾	State	Mulgowie Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	1,059	794	265		123	936			
2658817 ⁽³⁾	State	Mulgowie Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	1,653	1,239	413		100	1,553			

Lockyer Valley Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2615000 ⁽⁶⁾	State	Murphy's Creek Road (Murphy's Creek), improve safety	1,229		1,229				178	1,051	
2646562 ⁽³⁾	State	Murphy's Creek Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	1,054	791	264		40	1,014			
2742683 ⁽⁷⁾	Local	Carpendale Road (Carpendale), Flagstone Creek, Mahon Bridge, replace bridge	6,889	4,994		1,894			4,994		
2296209	Local	Tenthill Creek Road (Tenthill), rehabilitate pavement	2,976		1,488	1,488				1,488	
1543460	Local	Woodlands Road (Gatton), rehabilitate pavement	1,700		744	956		744			

Southern Downs Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2812448 ⁽³⁾	National	Cunningham Highway (Ipswich - Warwick), 2022 Disaster Recovery Funding Arrangements reconstruction works	2,862	2,147	716			2,862			
2392873 ⁽⁸⁾	National	Cunningham Highway (Ipswich - Warwick), Tregony to Maryvale, improve safety	16,750	13,400	3,350		682	1,560	7,000	7,508	
1834567 ⁽⁶⁾	National	Cunningham Highway (Ipswich - Warwick), Tregony to Sladevale, improve safety	3,345		3,345		82	2,327	936		

Southern Downs Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2392874 ⁽⁸⁾	National	Cunningham Highway (Ipswich - Warwick), various locations, improve safety	3,650	2,920	730		650	2,000	1,000		
2658890 ⁽³⁾	National	New England Highway (Warwick - Wallangarra), 2022 Disaster Recovery Funding Arrangements reconstruction works	1,716	1,287	429		3	1,713			
1123130 ⁽⁹⁾	National	New England Highway (Warwick - Wallangarra), improve safety	19,453		19,453		18,539		914		
2658894 ⁽³⁾	State	Cunningham Highway (Warwick - Inglewood), 2022 Disaster Recovery Funding Arrangements reconstruction works	1,386	1,040	347			1,386			
2658580 ⁽³⁾	State	New England Highway (Toowoomba - Warwick), 2022 Disaster Recovery Funding Arrangements reconstruction works	615	461	154			615			
2519764 ⁽³⁾	State	Spring Creek Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	2,571	1,928	643		8	2,563			
2629287 ⁽³⁾	State	Warwick - Killarney Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	901	676	225		37	864			
2756309	State	Warwick Principal Cycle Network, design cycling facilities	950		950					950	
2680990	Local	Freestone Road (Clintonvale), rehabilitate and widen	1,153		577	577			23	553	
2249372 ⁽¹⁰⁾	Local	Glen Road and Willi Street (Warwick), improve intersection	317	317			159	159			
1843782 ⁽¹⁰⁾	Local	Guy Street (Warwick), install pedestrian crossings	778	778			86	692			

Southern Downs Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1817536 ⁽⁷⁾	Local	Homestead Road (Rosenthal Heights), construct bridge	639	533		107	426	107			
2680836	Local	Inverramsay Road (Goomburra), upgrade and widen pavement	1,260		630	630		630			
2687377	Local	Inverramsay Road (Goomburra), upgrade and widen pavement	2,222		1,111	1,111				1,111	
2681076	Local	Lyndhurst Lane (Rosehill), rehabilitate pavement	1,115		558	558				558	
1948466	Local	Old Stanthorpe Road (Warwick), widen pavement	4,307		2,153	2,153	585	481	1,088		
1843779 ⁽¹⁰⁾	Local	Palmerin Street (Warwick), install pedestrian crossings	843	843			58	786			
2681081	Local	Various roads, reseal bitumen	721		360	360	160	50	50	100	

Toowoomba Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2615428 ⁽⁶⁾	National	Gore Highway (Millmerran - Goondiwindi), improve safety	4,996		4,996					4,996	
1203047 ⁽¹¹⁾	National	Gore Highway (Toowoomba - Goondiwindi), funding commitment	44,300	35,440	8,860					14,600	29,700
2818754 ⁽³⁾	National	Gore Highway (Toowoomba - Millmerran), 2022 Disaster Recovery Funding Arrangements reconstruction works	1,041	781	260			1,041			

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
130097	National	Gore Highway (Toowoomba - Millmerran), various locations, improve safety	2,542		2,542		1,736	645	161		
834569 ⁽⁶⁾	State	D'Aguilar Highway, Blackbutt and Yarraman, improve safety	2,500		2,500		139	1,460	901		
789537 ⁽³⁾	State	Dalby - Cecil Plains Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	1,721	1,291	430			1,721			
207362	State	Esk - Hampton Road, Perseverance Creek, replace culvert	4,900		4,900		700	450	600	3,150	
756752 ⁽³⁾	State	Felton - Clifton Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	1,902	1,427	476			1,902			
671946 ⁽⁹⁾	State	Gore Highway (Toowoomba - Millmerran) and Toowoomba - Athol Road, improve safety	23,359		23,359			1,000	2,816	19,543	
546593 ⁽³⁾	State	Millmerran - Cecil Plains Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	715	536	179			715			
308134 ⁽³⁾	State	Millmerran - Inglewood Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	754	565	188			754			
78166 ⁽⁹⁾	State	New England Highway (Toowoomba - Warwick), improve safety	13,200		13,200		2,969	9,259	971		
515431 ⁽⁶⁾	State	New England Highway (Toowoomba - Warwick), improve safety	4,996		4,996				569	4,427	

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1834547 ⁽⁶⁾	State	New England Highway (Toowoomba - Warwick), Site B1 (Hodgson Vale), improve safety	989		989		115	591	283		
1834550 ⁽⁶⁾	State	New England Highway (Toowoomba - Warwick), Site C1 (Hodgson Vale), improve safety	1,587		1,587		111	993	483		
2288445	State	New England Highway (Yarraman - Toowoomba), Back Creek bridge, upgrade bridge and approaches, planning	704		704		190	514			
1490506 ⁽¹²⁾	State	New England Highway (Yarraman - Toowoomba), Borneo Barracks (Cabarlah), construct turning lanes	5,000	5,000			965			4,035	
2325017	State	New England Highway Bikeway, Highfields to Toowoomba (Stage 2), construct shared path	6,500		6,500		255		3,500	2,745	
1977221	State	New England Highway Bikeway, Highfields to Toowoomba CBD (Stage 3), design shared path	2,850		2,850		1,008	1,442	400		
2807227 ⁽³⁾	State	Oakey - Pittsworth Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	756	567	189			756			
2502237 ⁽³⁾	State	Toowoomba - Cecil Plains Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	6,020	4,515	1,505		3,746	2,274			
2673200 ⁽⁹⁾	State	Toowoomba - Cecil Plains Road, improve safety	27,031		27,031			1,000	8,475	17,555	
2383987	State	Toowoomba - Cecil Plains Road, widening and strengthening	3,500		3,500					1,000	2,500

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2708280 ⁽³⁾	State	Toowoomba - Karara Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	2,805	2,104	701		125	2,680			
2751205	State	Toowoomba Cecil Plain Road (Taylor Street), Tor Street to Boundary Street, design separated cycle track	1,450		1,450					1,450	
1175233	State	Toowoomba Central Active Transport Link, business case	1,525		1,525		600	350	300	275	
2682928	State	Toowoomba Connection Road (Stage 1), upgrade intersection, planning	650		650				100	550	
2207435 ⁽¹³⁾	State	Toowoomba Connection Road, James Street and Hume Street, upgrade intersection	3,790		3,790		550	3,240			
453485	State	Toowoomba North South Transport Corridor, planning	2,522		2,522		1,757	115	650		
353567	Local	Blackbutt Crows Nest Road and Nukku Road intersection, improve safety	2,729		1,364	1,364	135	1,229			
2624444 ⁽¹⁴⁾	Local	Bowenville - Moola Road (Bowenville) (Stage 1a), widen and seal	2,700	2,160		540		940	788	432	
2580092 ⁽⁷⁾	Local	Branchview Road (Branchview), replace bridge	4,769	3,800		969		143	1,463	2,194	
2616519 ⁽¹⁰⁾	Local	Bridge Street and Holberton Street (Newtown), improve intersection	342	302		40		302			
1521429	Local	Cecil Plains - Moonie Road, improve safety on curves	2,400		1,200	1,200			350	850	
1890956	Local	Clifton - Pittsworth Road, various locations, widen and strengthen pavement	2,400		1,200	1,200			350	850	

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1890952	Local	Drayton - Wellcamp Road, widen and strengthen pavement	1,500		750	750		50	350	350	
1521280	Local	Haden - Crows Nest Road, widen and strengthen pavement	1,700		850	850			500	350	
2729338	Local	Highfields Road, Kratzke Road and O'Brien Road, upgrade intersection	5,876		2,938	2,938			579	2,359	
2616536 ⁽¹⁰⁾	Local	Margaret Street and West Street (Toowoomba), improve intersection	332	292		40		292			
2524072 ⁽⁷⁾	Local	Melrose Road (Brookstead), replace bridge	3,223	2,550		673	103	979	1,468		
2277999	Local	Newman Road, rehabilitate pavement	1,200		600	600		600			
2624474 ⁽¹⁴⁾	Local	Oakey Biddeston Road and Oakey Crosshill Road, upgrade and widen	2,245	1,796		449		144	646	1,006	
2688033	Local	Postmans Ridge Road (Helidon Spa), widen and upgrade pavement	1,488		744	744			744		
2729105	Local	Preston Boundary Road, rehabilitate pavement	1,000		500	500		250	250		
2751529	Local	Toowoomba City Cycle Paths, Karrool Street and Goode Street, construct active transport facilities	1,314		1,314				968	346	
2729069	Local	Toowoomba Road (Pittsworth), rehabilitate pavement	500		250	250		250			
2349980	Local	West Creek, Pierce Street to Alderley Street, construct shared path	800		400	400	100	300			

Western Downs Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2745166 ⁽³⁾	National	Warrego Highway (Dalby - Miles), 2022 Disaster Recovery Funding Arrangements reconstruction works	5,095	3,822	1,274		45	5,050			
2681445 ⁽³⁾	National	Warrego Highway (Miles - Roma), 2022 Disaster Recovery Funding Arrangements reconstruction works	991	743	248			991			
2745165 ⁽³⁾	State	Auburn Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	826	620	207			826			
2801909 ⁽³⁾	State	Bunya Highway (Dalby - Kingaroy), 2022 Disaster Recovery Funding Arrangements reconstruction works	1,855	1,391	464			1,855			
2822667 ⁽³⁾	State	Dalby - Cecil Plains Road, 2022 Disaster Recovery Funding Arrangements betterment works	2,877	1,439	1,439			2,877			
2822590 ⁽³⁾	State	Dalby - Cecil Plains Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	4,738	3,554	1,185			4,738			
2745728 ⁽³⁾	State	Dalby - Cooyar Road, 2022 Disaster Recovery Funding Arrangements reconstruction works	638	478	159			638			
2520117 ⁽³⁾	State	Leichhardt Highway (Miles - Goondiwindi), 2022 Disaster Recovery Funding Arrangements reconstruction works	5,821	4,365	1,455		370	5,451			
1634904 ⁽⁵⁾	State	Macalister - Bell Road (Macalister), rehabilitate pavement, overlay and seal	3,633		3,633		2,081	476	1,076		

Western Downs Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2818645 ⁽³⁾	State	Moonie Highway (Dalby - St George), 2022 Disaster Recovery Funding Arrangements betterment works	1,009	504	504			1,009			
2818643 ⁽³⁾	State	Moonie Highway (Dalby - St George), 2022 Disaster Recovery Funding Arrangements reconstruction works	4,532	3,399	1,133			4,532			
2129889	State	Moonie Highway (Dalby - St George), various locations, improve safety	867		867		781	86			
2805115 ⁽⁵⁾	State	Roma - Condamine Road (Condamine), rehabilitate and widen pavement	1,700		1,700					1,700	
2805787	Local	Booral Road (Wandoan), reconstruct pavement	680		340	340			340		
2342971	Local	Brigalow - Canaga Road (Brigalow), rehabilitate pavement	750		375	375			375		
2352823	Local	Cambridge Crossing Road (Tara), widen, rehabilitate and seal pavement	1,000		500	500		500			
2806886	Local	Chinchilla Visitor Information Centre, upgrade car park	600		300	300		300			
2806361	Local	Dalby Nungil Road (Dalby), reconstruct pavement	1,400		700	700				700	
2806370	Local	Dulacca South Road (Dulacca), reconstruct pavement	560		280	280				280	
2343111	Local	Dulacca South Road (Dulacca), rehabilitate and seal pavement	1,100		550	550			550		
2342910	Local	Riverglen Road (Glenmorgan), widen, rehabilitate and seal pavement	640		320	320		320			

Western Downs Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2342917	Local	Roche Creek Road (Wandoan), widen, rehabilitate and seal pavement	700		350	350		350			
2805271	Local	Southwood Road (Southwood), widen and rehabilitate pavement	700		350	350		350			

Various local governments

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2287642	National	Darling Downs District, priority freight network flood study, planning	3,000		3,000		200	200	550	2,050	
2287599	National	Darling Downs District, Toowoomba and Lockyer Valley, strategic transport model update, planning	800		800		250	400	150		
2677439 ⁽⁹⁾	State	Cunningham Highway (Warwick - Inglewood), improve safety	16,885		16,885			1,000	9,500	6,385	
2820368	State	High Risk Rural Roads, improve intersections	663		663				161	502	
1316582	State	Safety and critical maintenance program, planning	1,386		1,386		886	250	250		

Other works

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Construction Works		16,797	8,342			2,163	6,173	16,803	
		Corridor and Minor Safety Enhancements		468	13,974			5,894	3,321	5,227	
		Corridor, Roadway and Structures Management			3,640			961	966	1,714	
		Local Government Transport Development		14	3,971			629	276	3,080	
		Natural Disaster Rehabilitation and Replacement		56,894	20,165			11,425	30,633	35,000	
		Programmed Maintenance		8,496	84,622			18,674	24,777	49,667	
		Rehabilitation		6,775	132,477			23,363	40,101	75,788	
		Routine Maintenance		10,403	104,184			29,769	28,896	55,922	
		Traffic Management Enhancements		500	6,056			363	1,573	4,620	
		Traffic Operations			12,963			3,241	2,986	6,736	
		Transport Planning			5,221			1,321	1,550	2,350	

Endnotes

- (1) Indicative total budgets reflect the sum of all contributions, noting that the estimated expenditure and yearly allocations for some investments may not reflect local government co-contributions where the funds are not managed by the Department of Transport and Main Roads.
- (2) Jointly funded projects may be subject to the Australian Government's Infrastructure Investment Program review.
- (3) Funding provided through the Queensland Reconstruction Authority.
- (4) This project is jointly funded with the Australian Government and is subject to the Australian Government's Infrastructure Investment Program review.
- (5) Funded through the Queensland Government's Transport Infrastructure Development Scheme.
- (6) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (7) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (8) Jointly funded by the Australian Government and Queensland Government (as part of its Cunningham Highway Safety Package).
- (9) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (10) Funded through the Australian Government's Black Spot Program.
- (11) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (12) This project is jointly funded with the Australian Government (part of its Roads of Strategic Importance initiative) and is subject to the Australian Government's Infrastructure Investment Program review.
- (13) Funding for this project is for pre-construction activities only.
- (14) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.

South West

Roma Office

30 McDowall Street | Roma | Qld 4455 PO Box 126 | Roma | Qld 4455 (07) 4622 9511 | southwest.office@tmr.qld.gov.au

Charleville Office

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South West



319,275 km²

Area covered by location (1)



0.46 %

Population of Queensland (1)



3,555 km

Other state-controlled road network



418 km

National Land Transport Network (2)



418 km

National rail network (2)

See Reference section (Notes for Map Pages) for further details



Legend

- National road network
- State strategic road network
- State regional and other district road
- ****** National rail network
- ····· Other railway
- Local government boundary

Program highlights

- \$15.4 million Bollon Road, construct to sealed standard (jointly funded with the Australian Government and Maranoa Council)
- \$10 million Castlereagh Highway (St George Hebel), 2022 Disaster Recovery Funding Arrangements betterment works (jointly funded with the Australian Government)
- \$7.8 million Quilpie Adavale Road, various locations, upgrade seal and floodways (jointly funded with Quilpie Shire Council)
- \$4.8 million Quilpie Thargomindah Road (Thargomindah), various locations, construct to sealed standard
- \$3.6 million Castlereagh Highway (St George Hebel), 2022
 Disaster Recovery Funding Arrangements reconstruction works
 (jointly funded with the Australian Government)
- \$2.1 million Carnarvon Highway (Mungindi St George), widen and seal (jointly funded with the Australian Government)
- \$2.1 million Mount Tabor Road, construct to sealed standard (jointly funded with Murweh Shire Council)
- \$1.6 million Whyenbah Road, construct to sealed standard (jointly funded with Balonne Shire Council)
- \$785,000 Jobs Gate Road, reseal bitumen (jointly funded with Paroo Shire Council)
- \$710,000 Jobs Gate Road, rehabilitate pavement (jointly funded with Paroo Shire Council)



South West

Balonne Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2098526 ⁽³⁾	State	Carnarvon Highway (Mungindi - St George), widen and seal	2,099	1,679	420		116	1,534	449		
2744073 ⁽⁴⁾	State	Castlereagh Highway (St George - Hebel), 2022 Disaster Recovery Funding Arrangements betterment works	10,078	5,039	5,039			3,000	7,078		
2459935 ⁽⁴⁾	State	Castlereagh Highway (St George - Hebel), 2022 Disaster Recovery Funding Arrangements reconstruction works	3,574	2,681	894		602	2,346	626		
2759888	Local	Whyenbah Road, construct to sealed standard	1,600		800	800		800			

Bulloo Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1147343 ⁽⁵⁾	State	Quilpie - Thargomindah Road (Thargomindah), various locations, construct to sealed standard	4,804		4,804		3,756	1,048			
2707280 ⁽⁶⁾	Local	Warri Gate Road (Stage 1), Noccundra Waterhole and New South Wales border, construct to sealed standard	10,000	8,000		2,000		2,000	6,000		

Maranoa Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2323775	State	Carnarvon Highway (Surat - Roma), Surat River Bridge, upgrade bridge and approaches, planning	500		500		25	175	300		
2707186 ⁽⁷⁾	Local	Bollon Road, construct to sealed standard	15,412	12,000	1,706	1,706		10,706	3,000		
2568315 ⁽⁸⁾	Local	Hoganthulla Road and Mount Moffatt Road (Forestvale), upgrade intersection	750	600		150		300	300		
1950335	Local	Miscamble Street and Queen Street intersection, construct active transport facilities	599		299	299	75	224			
2707251 ⁽⁶⁾	Local	Various roads, construct to sealed standard	15,000	12,000		3,000			12,000		

Murweh Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2763509	Local	Mount Tabor Road, construct to sealed standard	2,095		1,048	1,048		1,048			

Paroo Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2763512	Local	Eulo - Toompine Road, reseal bitumen	600		300	300		300			
2365939	Local	Jobs Gate Road, rehabilitate pavement	710		355	355		355			
2763875	Local	Jobs Gate Road, reseal bitumen	785		393	393		393			

Quilpie Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1166971 ⁽⁵⁾	State	Quilpie - Adavale Road, various locations, upgrade seal and floodways	7,810		5,506	2,304	6,763	1,048			
1897292	State	Quilpie - Thargomindah Road, South Comogin Crossing immunity upgrade, planning	327		327		278	49			

Various local governments

Investment ID	Network	Investment name	Indicative total budget ^(s)	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
453814	State	Safety and critical maintenance program, planning	955		955		588	67	150	150	

Other works

Investment ID	Network	Investment name	Indicative total budget ⁽³⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
	•	Construction Works		4,554	6,112			3,680	580	6,405	
		Corridor and Minor Safety Enhancements		200	6,595			3,695	1,523	1,577	
		Corridor, Roadway and Structures Management			1,558			474	421	663	
		Local Government Transport Development		5,030	21,745			5,318	7,293	14,164	
		Programmed Maintenance		2,029	63,400			13,816	16,668	34,945	
		Rehabilitation		1,623	46,922			13,734	12,045	22,767	
		Routine Maintenance		3,866	82,680			22,615	20,704	43,228	
		Traffic Operations			1,076			214	273	589	
		Transport Planning			1,823			773	600	450	

Endnotes

- (1) Indicative total budgets reflect the sum of all contributions, noting that the estimate expenditure and yearly allocations for some investments may not reflect local government co-contributions where the funds are not managed by the Department of Transport and Main Roads.
- (2) Jointly funded projects may be subject to the Australian Government's Infrastructure Investment Program review.
- (3) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (4) Funding provided through the Queensland Reconstruction Authority.
- (5) Funded through the Queensland Government's Transport Infrastructure Development Scheme.
- (6) Part of the Australian Government's Remote Roads Upgrade Pilot Program, jointly funded by Australian Government and Local Government.
- (7) Jointly funded by the Australian Government (part of its Remote Roads Upgrade Pilot Program), Queensland Government (funded through the Transport Infrastructure Development Scheme) and Local Government.
- (8) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.

Fitzroy

Fitzroy Office

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Fitzroy



117,588 km²

Area covered by location (1)



4.43 %

Population of Queensland (1)



3,131 km

Other state-controlled road network



399 km

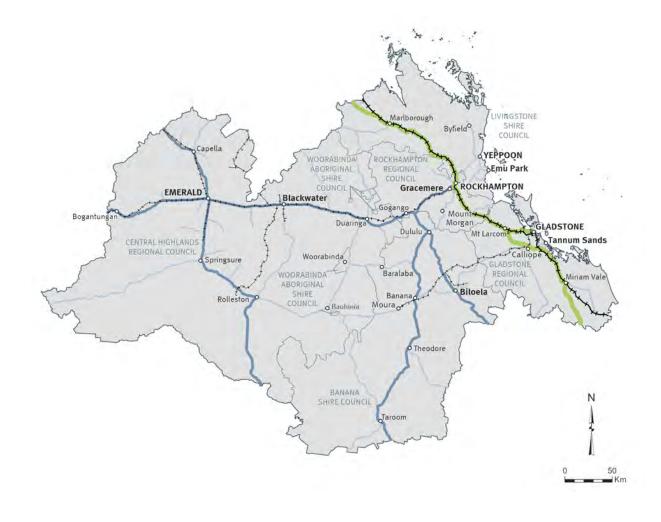
National Land Transport Network (2)



374 km

National rail network (2)

See Reference section (Notes for Map Pages) for further details



Legend

- National road network
- State strategic road network
- State regional and other district road
- ****** National rail network
- ······ Other railway
- Local government boundary

Program highlights

- \$1.065 billion Rockhampton Ring Road (jointly funded with the Australian Government), including funding in the forward estimates for early works
- \$250 million Bruce Highway, Gladstone to Rockhampton, upgrade intersections (jointly funded with the Australian Government)
- \$125 million Access to Gladstone Port upgrade (jointly funded with the Australian Government)
- \$85.4 million towards Rockhampton Yeppoon Road,
 Yeppoon Road upgrade (jointly funded with the Australian Government)
- \$75 million Capricorn Highway (Emerald Alpha)
 (Package 1), strengthen and widen pavement (jointly funded with the Australian Government)
- \$37.6 million Bruce Highway (Rockhampton St Lawrence) and Bolsover
 Street, upgrade intersection (jointly funded with the Australian Government)
- \$25.5 million Dawson Developmental Road (Springsure Tambo), priority upgrades (jointly funded with the Australian Government)
- \$21.8 million Bruce Highway (Rockhampton St Lawrence), various locations (Rockhampton), improve intersections (jointly funded with the Australian Government)
- \$21 million Rockhampton Emu Park Road, upgrade overtaking lanes and improve safety
- \$19.6 million Capricorn Highway (Emerald Alpha) (Package 3), strengthen and widen pavement (jointly funded with the Australian Government)



Fitzroy

Banana Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1816660 ⁽³⁾	Local	Bundulla Road and The Bend Road (Taroom), Dawson River, replace bridge	1,023	512		512	225	286			
2722959 ⁽⁴⁾	Local	Cracow Road, improve safety	4,136	3,308		828		1,654	1,654		
371737	Local	Deearne Road (Cockatoo), improve drainage and pave and seal	7,235		3,618	3,618	2,307	506	406	400	
2701355	Local	Defence Road, form and improve drainage	1,902		951	951				951	
2559891 ⁽⁵⁾	Local	Eleventh Avenue, Walloon Street and Partridge Drive (Theodore), road widening and pavement strengthening	2,130	1,704		426		852	852		
1895432	Local	Harsants Road, improve form, widen and drainage	1,400		700	700		700			
2338996	Local	Paines Road, rehabilitate pavement	2,000		1,000	1,000				1,000	
1880675	Local	Theodore - Moura Road, rehabilitate pavement	3,864		1,932	1,932	1,132	300	500		

Central Highlands Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1509453 ⁽⁶⁾	State	Capricorn Highway (Duaringa - Emerald) and Gregory Highway (Springsure - Emerald), improve intersection	7,880	6,304	1,576		862	3,000	4,018		
2335273 ⁽⁶⁾	State	Capricorn Highway (Emerald - Alpha) (Package 1), strengthen and widen pavement	75,000	60,000	15,000					51,686	23,314

Central Highlands Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2338131 ⁽⁶⁾	State	Capricorn Highway (Emerald - Alpha) (Package 3), strengthen and widen pavement	19,570	15,656	3,914				9,375	10,195	
1645207	State	Cotherstone Road, progressive sealing	8,000		8,000		4,494	3,506			
1509578 ⁽⁶⁾	State	Dawson Developmental Road (Springsure - Tambo), pave and seal	5,000	4,000	1,000		382	4,618			
2515815	State	Dawson Developmental Road (Springsure - Tambo), priority upgrades	25,538	20,430	5,108		100	2,500	6,250	16,688	
2359034	State	Duaringa - Apis Creek Road, Foleyvale Crossing (Mackenzie River Crossing), upgrade road	12,199		6,000	6,199	6,199	6,000			
1544862	Local	Arcadia Valley Road (Stage 1), pave and seal	1,240		620	620		620			
2719513	Local	Arcadia Valley Road (Stage 2), pave and seal	1,500		750	750				750	
1543668	Local	Capella Rubyvale Road, pave and seal	1,880		940	940			940		
2721644	Local	Glenlee Road, pave and seal	3,042		1,521	1,521				1,521	
2745943	Local	Pilot Farm Road, Ballard Street to Rifle Range Road, construct shared path	900		450	450		113	338		
2618942 ⁽³⁾	Local	Withersfield - Willows Road (Willows), Blackboy Creek, replace bridge	3,000	2,400		600		1,200	1,200		
1545800	Local	Wyntoon Road, pave and seal	4,151		2,076	2,076		726	600	750	

Gladstone Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1193429	National	Access to Gladstone Port, upgrade	125,000	100,000	25,000			2,000	13,000	110,000	
1454810	National	Bruce Highway (Benaraby - Rockhampton), Raglan Creek, upgrade bridge	4,200	3,360	840		912	2,500	788		
1454793	National	Bruce Highway (Gin Gin - Benaraby), Station Creek and Boyne River, upgrade bridges	13,800	11,040	2,760		2,172	6,135	3,494	2,000	
2188514	National	Gladstone - Mt Larcom Road, Calliope River Bridge and Calliope River Anabranch Bridge, planning	1,500		1,500		360	440	700		
1697546 ⁽⁷⁾	State	Gladstone - Monto Road, upgrade floodways	6,840	5,472	1,368		3,732	3,008	100		
2422359	State	Gladstone navigation aid replacement	9,135		9,135		4,410	3,739	986		
1510332 ⁽⁸⁾	Local	Agnes Street, Agnes Water Beach visitor car park, construct and seal car park	920		414	506	20	394			
2729918	Local	Coast Road, widen pavement	2,135		1,067	1,067				1,067	
1899305	Local	Glenlyon Street, Bramston Street to Herbert Street, widen pavement	785		392	392	163	230			
1899323	Local	Lowmead Road, pave and seal	735		368	368		368			
2730506	Local	Lowmead Road, rehabilitate and widen	1,110		555	555				555	
2725506 ⁽⁴⁾	Local	Lowmead Road, upgrade unsealed to sealed road	13,376	10,701		2,675		5,350	5,350		
2746001	Local	Philip Street, Dave Burns Drive to Stockland Gladstone Shopping Centre, construct shared path	886		443	443		111	332		
2743913 ⁽³⁾	Local	Red Rover Road (Gladstone), strengthen bridge	1,926	1,541		385			1,541		
1899324	Local	Turkey Beach Road, improve safety	3,075		1,537	1,537		470	1,067		

Livingstone Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2678650	State	Marlborough - Sarina Road, improve various structures, business case	750		750			250	335	165	
1810071	State	Rockhampton - Emu Park Road, upgrade overtaking lanes and improve safety	21,000		21,000		6,098	14,902			
1192019 ⁽⁹⁾	State	Rockhampton - Yeppoon Road, Yeppoon Road upgrade	85,400	64,000	21,400		12,932	19,500	18,000	34,968	
1818371	State	Rosslyn Bay Boat Harbour, reconfiguration of boating facilities	4,200		4,200		2,250	1,950			
1816664 ⁽³⁾	Local	Doonside Road, Doonside Bridge (Canal Creek), replace bridge	912	456		456	182	274			
2738672	Local	Normanby Street (Stage 1 and 2), upgrade to urban sub-arterial standard	7,800		3,082	4,718		667	805	1,610	
2666259	Local	Rawlings Street, Yeppoon State High School, improve safety	500		500		250	250			
2666557 ⁽¹⁰⁾	Local	Scenic Highway (Lammermoor), improve safety	519	519				519			
2348291	Local	Taranganba Road (West), Carige Boulevard to Tanby Road, construct shared path	570		285	285	214	71			
2666083	Local	Taranganba Road, Taranganba State School, install bus stop	277		277		139	139			
1356977 ⁽³⁾	Local	Werribee Road, Werribee Creek, replace bridge	669	335		335	134	201			

Rockhampton Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
854972	National	Bruce Highway (Rockhampton - St Lawrence) and Bolsover Street, upgrade intersection	37,616	30,093	7,523		3,273	1,360	12,730	20,253	
851205	National	Bruce Highway (Rockhampton - St Lawrence), various locations (Rockhampton), improve intersections	21,788	17,431	4,358		4,901	10,000	6,887		
1167108(11)	National	Rockhampton Ring Road	1,065,000	852,000	213,000		152,081	100,000	140,000	40,000	632,919
2659718 ⁽¹²⁾	State	Burnett Highway (Mount Morgan - Rockhampton) and Gavial - Gracemere Road intersection (Gracemere), improve safety	939		939				300	639	
2028369	State	Capricorn Highway (Rockhampton - Duaringa), upgrade noise barrier	1,300		1,300				1,300		
670239	State	Casuarina Creek, Bajool - Port Alma Road, construct two lane boat ramp with a floating walkway	5,850		3,850	2,000	1,083	4,762	5		
2591360 ⁽⁵⁾	Local	Alexandra Street, Wade Street and McLaughlin Street, Parkhurst Industrial Area, upgrade roads and intersections	6,147	4,918		1,229		2,459	2,459		
1525473	Local	Boongary Road, Stewart Street to Halfpenny Road, rehabilitate and widen	907		453	454			453		
2666260 ⁽¹⁰⁾	Local	Denham Street, Canning Street to George Street (Allenstown), improve safety	1,082	1,082				1,082			
1542611	Local	Derby Street, Canning Street to Denison Lane, design active transport facilities	75		38	38	19	19			
2666058 ⁽¹⁰⁾	Local	Derby Street, Denison Street and Kent Street intersections, improve safety	1,948	1,948				1,948			
2738787	Local	Farm Street and Hinchcliffe Street, upgrade intersection	1,750		736	1,014				736	

Rockhampton Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1525436	Local	Norman Road, Boundary Road to Olive Street, reconstruct pavement	3,650		736	2,914				736	
2590981 ⁽³⁾	Local	Old Capricorn Highway (Gracemere), Scrubby Creek, upgrade culvert	1,180	944		236		413	531		
1525517	Local	Somerset Road, widen pavement	3,200		1,156	2,044		874	283		
2726339 ⁽⁴⁾	Local	Stanwell - Waroula Road, various locations, upgrade culverts and widen and overlay pavement	2,134	1,707		427		853	853		
2666505 ⁽¹⁰⁾	Local	Upper Dawson Road, Canning Street and Derby Street intersections, improve safety	902	902				902			

Various local governments

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1454811	National	Bruce Highway (Rockhampton - St Lawrence), various locations, upgrade bridges	8,600	6,880	1,720		743	2,967	3,890	1,000	
2603662 ⁽¹³⁾	National	Bruce Highway, Gladstone to Rockhampton, upgrade intersections	250,000	200,000	50,000					227,600	22,400
1900343	State	Capricorn Highway (Rockhampton - Duaringa), non-timber bridge strengthening program, planning	600		600		50	250	300		
13856	State	Safety and critical maintenance program, planning	1,358		1,358		1,138	110	110		
1603161 ⁽¹⁴⁾	State	Townsville to Roma corridor upgrade, Springsure to Tambo	19,463	15,570	3,893				5,463	14,000	

Other works

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Construction Works		14,668	6,106			7,181	13,593		
		Corridor and Minor Safety Enhancements		1,682	9,767			1,982	6,263	3,204	
		Corridor, Roadway and Structures Management			3,400			904	947	1,549	
		Local Government Transport Development		35,638	3,767			18,636	7,195	13,574	
		Natural Disaster Rehabilitation and Replacement		855	285			1,141			
		Programmed Maintenance		5,088	83,785			17,292	23,091	48,490	
		Rehabilitation		4,521	90,306			22,916	24,422	47,489	
		Routine Maintenance		7,112	98,808			24,780	26,490	54,649	
		Traffic Management Enhancements		2,496	1,300			2,496	100	1,200	
		Traffic Operations			11,598			3,201	2,672	5,725	
		Transport Planning			5,325			1,400	1,700	2,225	

Endnotes

- (1) Indicative total budgets reflect the sum of all contributions, noting that the estimate expenditure and yearly allocations for some investments may not reflect local government co-contributions where the funds are not managed by the Department of Transport and Main Roads.
- (2) Australian Government funding contributions are subject to the outcomes of the Australian Government's Independent Strategic Review of its Infrastructure Investment Program.
- (3) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (4) Part of the Australian Government's Remote Roads Upgrade Pilot Program, jointly funded by Australian Government and Local Government.
- (5) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.
- (6) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (7) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (8) Funded under the Queensland Government's Transport and Tourism Connections Program (Round Two).
- (9) This project is jointly funded with the Australian Government (part of its Roads of Strategic Importance initiative) and is subject to the Australian Government's Infrastructure Investment Program review.
- (10) Funded through the Australian Government's Black Spot Program.
- (11) \$280 million package of works committed in the forward estimates for the first phase of construction (early works). Major works timing subject to negotiation with the Australian Government.
- (12) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (13) Jointly funded by the Australian Government and Queensland Government. Project details and timing subject to negotiation with the Australian Government.
- (14) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative), with investment priorities subject to further planning and consultation (including consideration of Local Government contributions where required).

Central West

Barcaldine Office

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Central West



395,765 km²

Area covered by location (1)



0.20 %

Population of Queensland (1)



3,685 km

Other state-controlled road network



693 km

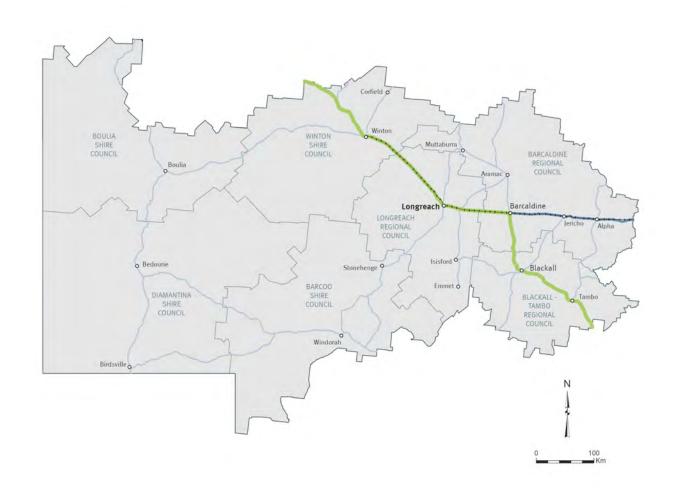
National Land Transport Network (2)



4 km

National rail network (2)

See Reference section (Notes for Map Pages) for further details



Legend

National road network

State strategic road network

— State regional and other district road

****** National rail network

····· Other railway

Local government boundary

Program highlights

- \$183 million funding commitment for Outback Way future priorities (jointly funded with the Australian Government). Project details and timing subject to further planning and negotiation with the Australian Government.
- \$45 million Capricorn Highway (Emerald Alpha) (Package 2), strengthen and widen pavement (jointly funded with the Australian Government)
- \$11.2 million Capricorn Highway (Emerald Alpha), widen pavement
- \$2.4 million Richmond Winton Road, pave and seal
- \$2.4 million Cramsie Muttaburra Road, rehabilitate and widen pavement
- \$2.4 million Barcaldine Aramac Road, rehabilitate and widen pavement
- \$2.4 million Diamantina Developmental Road (Quilpie Windorah), Long Crossing to Windorah, widen pavement
- \$2 million Birdsville Developmental Road (Morney Birdsville), formation resheeting (jointly funded with the Australian Government)
- \$1.4 million Diamantina Developmental Road, upgrade priority structures
- \$1.4 million Landsborough Highway, Lagoon Creek, construct shared path



Central West

Barcaldine Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2109074 ⁽³⁾	State	Barcaldine - Aramac Road, rehabilitate and widen pavement	2,377		2,377				2,377		
1779678(4)	State	Capricorn Highway (Alpha - Barcaldine), construct heavy vehicle rest area and decoupling pad	750	375	375		33	717			
2337706 ⁽⁵⁾	State	Capricorn Highway (Emerald - Alpha) (Package 2), strengthen and widen pavement	45,000	36,000	9,000		18	2,482	18,750	23,750	
1572870	State	Capricorn Highway (Emerald - Alpha), widen pavement	11,150		11,150		8,550	2,600			
2745847	State	Landsborough Highway (Barcaldine - Longreach), Lagoon Creek, construct shared path	1,370		1,370				100	1,270	

Barcoo Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2587385 ⁽³⁾	State	Diamantina Developmental Road (Quilpie - Windorah), Long Crossing to Windorah, widen pavement	2,377		2,377				2,377		
2691176 ⁽⁶⁾	Local	Bimerah - Isisford Road (Stonehenge), subgrade stabilisation and formation resheeting	5,000	4,000		1,000		2,000	2,000		
2704205 ⁽⁷⁾	Local	Windorah Airport, upgrade runway and taxiways	1,100		800	300	200	600			

Blackall Tambo Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2691064 ⁽⁶⁾	Local	Langlo Road, formation resheeting	600	480		120		240	240		

Boulia Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2587673 ⁽³⁾	State	Diamantina Developmental Road (Dajarra - Mount Isa), upgrade priority structures	1,377		1,377			1,377			
2353432 ⁽⁸⁾	Local	Donohue Highway (Boulia - Tobermorey), progressive sealing	41,500	41,500			850	3,150	17,000	20,500	
2691069 ⁽⁶⁾	Local	Springvale Road, formation resheeting	1,935	1,548		387		774	774		

Diamantina Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2691106 ⁽⁹⁾	State	Birdsville Developmental Road (Morney - Birdsville), formation resheeting	2,000	1,600	400			1,200	800		

Longreach Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽ⁱ⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2612610	National	Landsborough Highway (Barcaldine - Longreach), Qantas Museum and Longreach Airport access to Crane Street, improve intersections	629		629			629			
2109124 ⁽³⁾	State	Cramsie - Muttaburra Road, rehabilitate and widen pavement	2,377		2,377			2,377			
2619402 ⁽¹⁰⁾	Local	Jabiru Street, Longreach State High School, upgrade school set down and parking area	540		450	90		450			

Winton Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2109167 ⁽³⁾	State	Richmond - Winton Road, pave and seal	2,398		2,398		1,398	1,000			

Various local governments

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1217749 ⁽¹¹⁾	State	Outback Way Queensland Future Priorities funding commitment	182,524	146,019	36,505		200	300	30,300	62,500	89,224

Other works

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Construction Works			1,202			1,082	120		
		Corridor and Minor Safety Enhancements		216	5,691			2,486	1,601	1,820	
		Corridor, Roadway and Structures Management			2,748			724	656	1,368	
		Local Government Transport Development		12,960	15,122			6,840	5,684	15,557	
		Natural Disaster Operational		300	100			400			
		Natural Disaster Rehabilitation and Replacement		2,250	750				3,000		
		Programmed Maintenance		4,701	38,579			9,439	8,229	25,611	
		Rehabilitation		4,444	58,076			17,204	18,282	27,034	
		Routine Maintenance		4,469	86,911			22,984	22,266	46,130	
		Traffic Management Enhancements		120						120	
		Traffic Operations			2,027			567	485	975	
		Transport Planning			1,264			789	475		

Endnotes

- (1) Indicative total budgets reflect the sum of all contributions, noting that the estimate expenditure and yearly allocations for some investments may not reflect local government co-contributions where the funds are not managed by the Department of Transport and Main Roads.
- (2) Jointly funded projects may be subject to the Australian Government's Infrastructure Investment Program review.
- (3) Funded through the Queensland Government's Transport Infrastructure Development Scheme.
- (4) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Queensland Government.
- (5) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (6) Part of the Australian Government's Remote Roads Upgrade Pilot Program, jointly funded by Australian Government and Local Government.
- (7) Represents a funding commitment by Queensland Government and Local Government, including a contribution from the Transport Infrastructure Development Scheme.
- (8) Represents the Australian Government funding commitment. Project details and timing are subject to negotiation with Boulia Shire Council.
- (9) Part of the Australian Government's Remote Roads Upgrade Pilot Program, jointly funded by Australian Government and Queensland Government.
- (10) Funded through the Queensland Government's School Transport Infrastructure Program, as part of the Targeted Road Safety Program.
- (11) Project details and timing are subject to further planning and negotiation with the Australian Government.

Mackay Whitsunday

Mackay Office

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Mackay Whitsunday



90,140 km²

Area covered by location (1)



3.51 %

Population of Queensland (1)



2,230 km

Other state-controlled road network



451 km

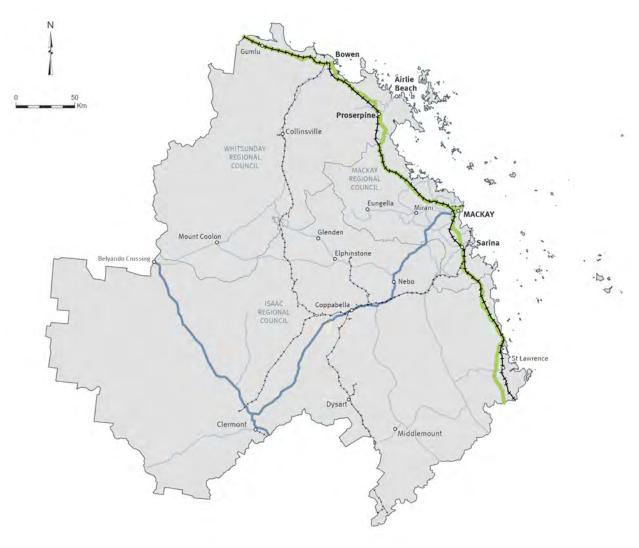
National Land Transport Network (2)



437 km

National rail network (2)

See Reference section (Notes for Map Pages) for further details



Legend

- National road network
- State strategic road network
- State regional and other district road
- ****** National rail network
- •••• Other railway
- Local government boundary

Program highlights

- \$497.4 million Mackay Ring Road (Stage 1), including works between the intersection of the Mackay Ring Road and Bald Hill Road (jointly funded with the Australian Government)
- \$350 million Mackay Port Access, Bruce Highway to Mackay Slade Point Road, construct new two lane road (jointly funded with the Australian Government)
- \$187.4 million towards Walkerston Bypass (jointly funded with the Australian Government)
- \$56.5 million Bruce Highway, Emu Creek to Drays Road, various locations, widen formation (jointly funded with the Australian Government)
- \$31.4 million Bruce Highway, Bowen Connection Road to Champion Street intersection, widen pavement (jointly funded with the Australian Government)
- \$23 million Bruce Highway, Jumper Creek, upgrade flood immunity (jointly funded with the Australian Government)
- \$21 million Proserpine Shute Harbour Road, Hamilton Plains, upgrade flood immunity (jointly funded with the Australian Government)
- \$15 million Bruce Highway (Mackay Proserpine), Goorganga Plains, plan and preserve (jointly funded with the Australian Government)
- \$12 million Bruce Highway (Proserpine Bowen), Bowen Connection Road, improve intersection (jointly funded with the Australian Government)
- \$12 million Peak Downs Highway (Clermont Nebo), Millennium Coal Mine to Carbourough Coal Mine, construct overtaking lanes



Mackay Whitsunday

Isaac Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1485687 ⁽³⁾	State	Marlborough - Sarina Road, Clarke Creek to Bruce Highway (St Lawrence - Mackay), improve safety	2,641		2,641		607	2,034			
1197099	State	Peak Downs Highway (Clermont - Nebo), Millennium Coal Mine to Carbourough Coal Mine, construct overtaking lanes	12,000		12,000		357	250	393	11,000	
2346064	Local	Golden Mile Road (Dysart), rehabilitate pavement	1,651		826	826		826			
2579547 ⁽⁴⁾	Local	Golden Mile Road (Dysart), rehabilitate pavement	4,040	1,920		2,120		960	960		
2694029	Local	Moranbah Access Road, pavement rehabilitation	2,000		1,000	1,000				1,000	
2346598	Local	Peak Downs Mine Road, pavement rehabilitation	2,488		1,244	1,244		70	734	440	
2353800	Local	Saraji Road, Phillips Creek, replace bridge	18,000	14,400	3,600			5,900	11,100	1,000	
2346899	Local	Saraji Road, rehabilitate pavement	780		390	390			40	350	
2346493	Local	Various roads, construct floodways	4,745		2,373	2,373		550	672	1,151	

Mackay Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
370716	National	Bruce Highway (Mackay - Proserpine), Jumper Creek, upgrade flood immunity	23,000	18,400	4,600		15,893	4,400	1,217	1,490	
370606	National	Bruce Highway (Mackay - Proserpine), Knobels Road, upgrade intersection and approaches	7,000	5,600	1,400		4,475	2,000	525		

Mackay Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
936845	National	Bruce Highway (Mackay - Proserpine), Palm Tree and Blackrock Creek bridges, strengthen bridges	10,000	8,000	2,000		2,060	2,500	5,440		
1170084	National	Mackay Port Access, Bruce Highway to Mackay - Slade Point Road, construct new two lane road	350,000	280,000	70,000		21,190	7,680	10,500	25,508	285,122
1491450 ⁽⁵⁾	National	Mackay Ring Road (Stage 1)	497,375	397,900	99,475		398,359	22,453	25,244	41,319	10,000
1199635	State	Blue Water Trail - Cross City Link (Mackay), construct off-road shared cycle path	1,800		1,800		194	1,606			
2631950 ⁽⁶⁾	State	Eton - Homebush Road, Peak Downs Highway to Sarina - Homebush Road, improve safety	2,770		2,770			470	2,300		
1818661	State	Mackay - Bucasia Road, Bucasia to Rural View roundabout, improve efficiency, planning	750		750		375	375			
2632254 ⁽⁶⁾	State	Mackay - Eungella Road, Pleystowe Connection Road and Pleystowe School Road intersections, improve intersections	3,190		3,190			500	2,690		
2632576	State	Mackay - Slade Point Road, David Muir Street to Wren Street, improve safety	850		850			150	700		
2337138	State	Mackay - Slade Point Road, Sydney Street and River Street intersection, upgrade pedestrian crossing	897		897		10	215	672		
2631773 ⁽⁶⁾	State	Maraju - Yakapari Road, Bald Hill Road to Bruce Highway, improve safety	4,084		4,084			584	3,500		
1485753 ⁽³⁾	State	Mirani - Mount Ossa Road, Mackay - Eungella Road to Bruce Highway (Mackay - Proserpine), improve safety	3,760		3,760		3,075	685			
1097673 ⁽⁶⁾	State	Mirani - Mount Ossa Road, Ossa Creek, realign and reshape existing curve	644		644		129	515			

Mackay Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2632023 ⁽⁶⁾	State	Peak Downs Highway (Nebo - Mackay) and Kellys Road intersection, improve safety	912		912			147	765		
2383070	State	Peak Downs Highway (Nebo - Mackay), east of Eton Range, rehabilitate pavement	6,870		6,870			100	1,000	1,570	4,200
2383066	State	Peak Downs Highway (Nebo - Mackay), Eton Range, improve rest area lighting and signage	630		630			100	400	130	
833566	State	Peak Downs Highway (Nebo - Mackay), Kirkup Bridge (Walkerston), replace timber bridge	11,000		11,000		906	200	3,794	6,100	
455240	State	Walkerston Bypass	187,401	149,280	38,121		81,562	44,754	40,858	20,228	
2348296	Local	Blue Water Trail, Sydney Street and River Street intersection, construct active transport crossing	1,812		906	906	226	453	226		
1114487	Local	Mackay bus station, Mangrove Road, construct bus station	5,377		5,377		3,490	1,886			
1868820	Local	Mercy Drive to Barnes Creek Road (Mackay) and George Daniels Park to Pioneer River Northbank, construct shared pathway	4,066		1,099	2,967			1,099		
2288444	Local	Milton Street and Bridge Road, upgrade intersection	5,789		1,099	4,690				1,099	
2617742 ⁽⁷⁾	Local	Munbura Road (Balberra), Bells Creek, replace bridge	7,483	5,000		2,483		2,500	2,500		
2692879	Local	Paradise Street and Bridge Road, upgrade intersection	6,588		1,099	5,489				1,099	
1868800	Local	Paradise Street and Webberley Street (Mackay), upgrade intersection	3,477		1,346	2,131		1,346			
2754988	Local	Pioneer River Northbank (Stage 4), Bruce Highway to Discovery Lane, construct shared path	1,725		863	863		216	647		

Whitsunday Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
12269	National	Bruce Highway (Bowen - Ayr), Bowen Connection Road to Champion Street intersection, widen pavement	31,398	25,118	6,280		16,459	10,303	2,054	2,582	
371124	National	Bruce Highway (Mackay - Proserpine), Goorganga Plains, plan and preserve	15,000	12,000	3,000		7,000	100	6,345	1,555	
721425	National	Bruce Highway (Proserpine - Bowen), Bowen Connection Road, improve intersection	12,042	9,634	2,408		6,809	3,094	1,604	535	
295492	National	Bruce Highway (Proserpine - Bowen), Emu Creek to Drays Road, various locations, widen formation	56,450	45,160	11,290		25,446	18,007	8,886	4,112	
2693072 ⁽⁸⁾	State	Proserpine - Shute Harbour Road, Fairweather Drive to Paluma Road, construct shared path	714		714					714	
1510612 ⁽⁹⁾	State	Proserpine - Shute Harbour Road, Paluma Road to Valley Drive (Cannonvale), duplicate to four lanes	20,740	12,800	7,940		2,465	4,000	4,000	10,275	
1197433	State	Proserpine - Shute Harbour Road, Valley Drive to Tropic Road (Cannonvale), duplicate to four lanes	34,000		34,000		1,447	2,000	5,000	25,553	
1198985 ⁽¹⁰⁾	State	Proserpine - Shute Harbour Road, Hamilton Plains, flood immunity upgrade	21,000	16,800	4,200		4,031	8,180	6,171	2,618	
2638697	State	Whitsunday, replace beacons	915		915		90	825			
2632577 ⁽¹¹⁾	Local	Conway Road, Preston to Conway, improve safety	627	627				627			
2288447	Local	Main Street (Airlie Beach) (Stage 2), improve accessibility and parking	2,727		714	2,013				714	
1868841	Local	Paluma Road (Cannonvale), rehabilitate pavement	2,000		714	1,286			714		

Whitsunday Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2756648	Local	Renwick Road, Carnation Street to Stanbury Street, construct shared path	2,200		1,100	1,100		275	825		
1526857	Local	Scottville Road (Collinsville),	1,600		532	1,068	315	217			

Various local governments

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
14174	State	Safety and critical maintenance program, planning	1,728		1,728		1,278	150	150	150	

Other works

Investment ID	Network	Investment name	Indicative total budget ^(s)	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Construction Works		20,244	7,768			5,565	8,158	14,288	
		Corridor and Minor Safety Enhancements		3,065	12,034			4,708	2,992	7,399	
		Corridor, Roadway and Structures Management			3,262			788	833	1,641	
		Local Government Transport Development		21	878			772	90	37	
		Programmed Maintenance		8,224	58,515			15,292	16,709	34,738	

Other works continued

Investment ID	Network	Investment name	Indicative total budget ^(s)	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Rehabilitation		6,415	72,070			14,895	21,630	41,960	
		Routine Maintenance		7,056	78,233	1,646		23,952	20,269	42,713	
		Traffic Management Enhancements		3,127	2,934			2,420	378	3,263	
		Traffic Operations			8,911			2,370	2,119	4,422	
		Transport Planning			3,900			1,425	1,350	1,125	

Endnotes

- (1) Indicative total budgets reflect the sum of all contributions, noting that the estimate expenditure and yearly allocations for some investments may not reflect local government co-contributions where the funds are not managed by the Department of Transport and Main Roads.
- (2) Australian Government funding contributions are subject to the outcomes of the Australian Government's Independent Strategic Review of its Infrastructure Investment Program.
- (3) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (4) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.
- (5) Construction on the Mackay Ring Road is complete, with remaining works associated with the Bald Hill Connection Road.
- (6) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (7) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (8) Funded through the Queensland Government's Transport Infrastructure Development Scheme.
- (9) This project is jointly funded with the Australian Government (part of its Roads of Strategic Importance initiative) and is subject to the Australian Government's Infrastructure Investment Program review.
- (10) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (11) Funded through the Australian Government's Black Spot Program.

Northern

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Northern



80,036 km² Area covered by location ⁽¹⁾



4.55 % Population of Queensland ⁽¹⁾



1,144 kmOther state-controlled road network

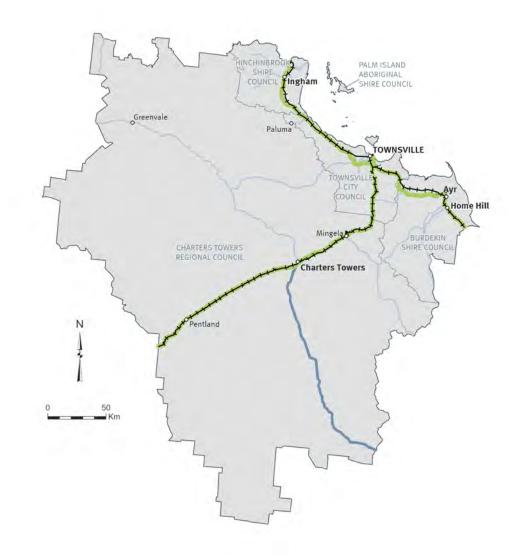


521 kmNational Land Transport Network ⁽²⁾



531 km National rail network ⁽²⁾

See Reference section (Notes for Map Pages) for further details



Legend

- National road network
- State strategic road network
- State regional and other district road
- ****** National rail network
- ······ Other railway
- Local government boundary

Program highlights

- \$280 million Townsville Ring Road (Stage 5) (jointly funded with the Australian Government)
- \$109.5 million Townsville Northern Access Intersections Upgrade (jointly funded with the Australian Government)
- \$96.9 million Burdekin River Bridge, rehabilitation program (jointly funded with the Australian Government)
- \$96 million Townsville Connection Road (Stuart Drive),
 University Road to Bowen Road Bridge (Idalia), improve safety
- \$95 million Garbutt Upper Ross Road (Riverway Drive) Stage 2, Allambie Lane to Dunlop Street, duplicate to four lanes (jointly funded with the Australian Government)
- \$70 million Townsville Connection Road (Stuart Drive),
 Bowen Road Bridge (Idalia), duplicate bridge and approaches
- \$48 million Bruce Highway, Burdekin Deviation, plan and preserve corridor (jointly funded with the Australian Government)
- \$48 million Bruce Highway, Ingham to Cardwell Range Deviation, plan and preserve corridor (jointly funded with the Australian Government)
- \$43.2 million Garbutt Upper Ross Road, Halliday Street to Gouldian Avenue, improve safety
- \$19.3 million Ross River Road, Mabin Street to Rolfe Street, improve safety



Northern

Burdekin Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1643420	National	Bruce Highway (Bowen - Ayr) and Mount Inkerman Road, improve intersection	5,370	4,296	1,074		1,288	2,879		1,202	
865301	National	Bruce Highway (Bowen - Ayr), Fredericksfield Road to Homestead Road, construct overtaking lanes	11,365	11,365			3,096	4,401	2,518	1,350	
399292	National	Bruce Highway, Burdekin Deviation, plan and preserve corridor	48,000	38,400	9,600		836	3,000	8,000	16,664	19,500
1620983 ⁽³⁾	National	Burdekin River Bridge, rehabilitation program	96,931	64,732	31,854	344	56,891	4,000	4,500	26,225	5,315
2741382	Local	Barratta Road (Upper Haughton) (Stage 2), rehabilitate pavement	1,200		484	716			250	234	
1145533	Local	Barratta Road (Upper Haughton), various locations, rehabilitate pavement	1,347		544	804	344	200			
1915441	Local	Hughes Road (Barratta) (Stage 1), reconstruct pavement	1,300		484	816			234	250	
2741383	Local	Hughes Road (Barratta) (Stage 2), reconstruct pavement	950		284	666				284	
2633555 ⁽⁴⁾	Local	Soper Street and Graham Street intersection (Ayr), construct roundabout	550	550				550			

Charters Towers Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1880468	State	Hervey Range Developmental Road (Townsville - Battery), Thorton's Gap Road to Kitten Gully, planning	998		998		863	135			
1145281	Local	Dotswood Road (Fanning River) (Stage 1), construct to a sealed standard	2,565		1,283	1,283	476		807		
2743118	Local	Dotswood Road (Fanning River) (Stage 2), construct to a sealed standard	1,614		807	807				807	
1156080	Local	Ewan Road (Paluma), various locations Hidden Valley to Paluma, reconstruction works	600		300	300				300	
377014	Local	Lake Buchanan Road (Pentland), jumpup stabilisation section, rehabilitate pavement	863		431	431		431			
1912256	Local	Mosman Street (Alabama Hill), Towers Street to northern carpark, improve drainage and safety	533		266	266				266	
2468629	Local	Myola Road (Charters Towers), widen and seal	751		376	376		376			

Hinchinbrook Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
870976	National	Bruce Highway (Ingham - Innisfail) and Lannercost Street, upgrade intersection	1,000	800	200		276	474	250		
2129809 ⁽⁵⁾	National	Bruce Highway (Ingham - Innisfail), Gairloch Floodway, improve safety	40,000	40,000			496	249	640	38,615	
399270	National	Bruce Highway, Ingham to Cardwell Range Deviation, plan and preserve corridor	48,000	38,400	9,600		1,397	1,500	4,500	40,603	
1917599	Local	Cooks Lane (Ingham), widen pavement	598		299	299		33	207	59	
2572891 ⁽⁶⁾	Local	Copleys Road (Abergowrie), replace bridge	2,300	1,840		460		760	720	360	
1917916	Local	Jourama Road and Jourama Falls Road (Juruga), construct to a sealed standard	671		335	335				335	
2573726 ⁽⁶⁾	Local	Waterfall Creek (Abergowie), replace bridge	500	400		100		200	200		

Palm Island Aboriginal Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2334532	Local	Creek Road, Park Road to Banfield Drive, construct concrete pavement	379		379			189	189		

Townsville City Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1880381	National	Bruce Highway (Townsville - Ingham), Mount Low to Deeragun, improve safety and capacity, planning	965		965		212	404	349		
2290241	National	Flinders Highway and Townsville Port Road, Booth Road to Port of Townsville, planning	805		805		20	285	300	200	
738293 ⁽⁷⁾	National	Townsville Eastern Access Rail Corridor, Cluden to Port of Townsville	12,501	6,250	6,250		4,792	500	500	6,709	
319179 ⁽⁸⁾	National	Townsville Northern Access Intersections Upgrade	109,518	87,614	21,904		94,998	5,000	3,520	6,000	
1059916	National	Townsville Ring Road (Stage 5)	280,000	224,000	56,000		255,000	10,000	5,000	10,000	
1442995 ⁽⁹⁾	State	Douglas - Garbutt Road (Townsville), various locations (Stage 1), improve intersections	13,562		13,562		2,454	3,001		8,107	
2291358	State	Garbutt - Upper Ross Road (Dalrymple Road), Bayswater Road to Thuringowa Drive, upgrade safety and efficiency, planning	1,290		1,290		115	300	450	425	
1776745	State	Garbutt - Upper Ross Road (Riverway Drive) (Stage 2), Allambie Lane to Dunlop Street, duplicate to four lanes	95,000	76,000	19,000		6,150	1,500	11,500	75,850	
2291015	State	Garbutt - Upper Ross Road (Riverway Drive), Gouldian Avenue to Gollogly Lane, reconstruct pavement, planning	770		770		60	300	200	210	
2684163 ⁽⁹⁾	State	Garbutt - Upper Ross Road, Halliday Street to Gouldian Avenue, improve safety	43,210		43,210		400	1,000	19,105	22,705	

Townsville City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2663771	State	North Townsville Road (Woolcock Street) and Dalrymple Road intersection, improve safety and efficiency, planning	1,260		1,260			60	400	800	
2383089	State	North Townsville Road (Woolcock Street), Mount Low to Deeragun, improve intersections	10,000		10,000					3,000	7,000
2291087	State	North Townsville Road (Woolcock Street), Weston Street to Pilkington Street, upgrade safety and capacity, planning	1,310		1,310			360	375	575	
1880308	State	North Townsville Road (Woolcock Street), Northshore Boulevard to Ingham Road, improve safety and capacity, planning	2,157		2,157		1,784	111	262		
2629641	State	North Ward Road (Denham Street) and Walker Street intersection, install traffic signal and line marking	607		607			50	507	50	
1443024 ⁽⁹⁾	State	North Ward Road (Townsville), various locations (Stage 1), improve intersections	9,191		9,191		1,953	2,590		4,649	
2682871 ⁽⁹⁾	State	Ross River Road, Mabin Street to Rolfe Street, improve safety	19,320		19,320		400	1,000	1,929	15,991	
1846367	State	Ross River Road, various intersections, install pedestrian facilities	3,600		3,600		1,348	2,252			
2292045	State	South Townsville Road (Railway Avenue), Rooneys Bridge to Boundary Street, strengthen pavement and improve safety, planning	1,300		1,300			400	350	550	
1442964 ⁽⁹⁾	State	South Townsville Road (Stage 1), various locations, improve intersections	3,012		3,012		2,030	885		96	
Northern					Qu	eensland Transport	and Roads Inve	stment Prog	gram 2023-2	24 to 2026-2	7 Page 144

Townsville City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2339436	State	Townsville CBD - Douglas Cycleway, Ross River Road to Burt Street, design cycling facilities	700		700				700		
2666504	State	Townsville CBD to Northern Beaches and North Ward Road, principal cycle network, planning	650		650			60	290	300	
2419830	State	Townsville Connection Road (Stuart Drive), Bowen Road Bridge (Idalia), duplicate bridge and approaches	70,000		70,000		1,502	2,000	15,000	51,498	
1810128	State	Townsville Connection Road (Stuart Drive), University Road to Bowen Road Bridge (Idalia), improve safety	96,000		96,000		9,381	36,980	34,351	15,288	
1880332	State	Townsville University Hospital access, upgrade intersection, planning	1,300		1,300		685	615			
2243756	State	Townsville Urban Transport Network Sequencing Plan	1,362		1,362		547	315	500		
2631438 ⁽⁴⁾	Local	Alfred Street and Elizabeth Street intersection (Aitkenvale), improve safety	259	259				259			
2633017 ⁽⁴⁾	Local	Bamford Lane and Mill Drive intersection (Kirwan), install raised priority crossings	523	523				523			
2729099	Local	Banfield Drive (Mount Louisa), upgrade pedestrian and cyclist facilities	8,815		1,453	7,363		1,453			
2633264 ⁽⁴⁾	Local	Gregory Street (North Ward), improve safety	267	267				267			
2743725	Local	Hugh Street and Fulham Road (Pimlico) (Stage 2), improve intersection	5,779		1,453	4,327				1,453	

Townsville City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1133901	Local	Ingham Road, Mather Street to Webb Drive (Garbutt), duplicate to four lanes	6,812		1,817	4,995	364		1,453		
1145210	Local	Ingham Road, Webb Drive to Enterprise Street (Mount St John), duplicate to four lanes	6,756		1,453	5,303				1,453	
1817986 ⁽¹⁰⁾	Local	Jones Road, Lansdown Eco Industrial Precinct (Calcium), construct and upgrade roads	6,994	2,000		4,994	800	1,200			
1870433	Local	Lansdown Eco-Industrial Precinct (Calcium), upgrade road and rail infrastructure	12,000		12,000		4,800	3,000	4,200		
2632949 ⁽⁴⁾	Local	Mount Low Parkway and Shoalmarra Drive intersection (Mount Low), improve safety	600	600				600			

Various local governments

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2215156	State	Maintenance and repair of safety treatments	840		840		400	220	220		

Other works

Investment ID	Network	Investment name	Indicative total budget ⁽³⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Construction Works		74,733	59,320	666		4,962	19,715	109,535	
		Corridor and Minor Safety Enhancements		3,000	11,710			2,570	4,866	7,273	
		Corridor, Roadway and Structures Management			4,011			1,103	1,035	1,873	
		Local Government Transport Development		10,700	25,935			18,041	14,702	3,891	
		Programmed Maintenance		7,915	61,739			13,289	18,183	38,182	
		Rehabilitation		5,354	72,071			21,276	19,152	36,998	
		Routine Maintenance		6,247	42,138			12,931	11,293	24,161	
		Traffic Management Enhancements			6,561			305	3,600	2,656	
		Traffic Operations			22,215			5,437	5,240	11,538	
		Transport Planning		10	5,402			1,502	2,026	1,885	

Endnotes

- (1) Indicative total budgets reflect the sum of all contributions, noting that the estimated expenditure and yearly allocations for some investments may not reflect local government co-contributions where the funds are not managed by the Department of Transport and Main Roads.
- (2) Jointly funded projects may be subject to the Australian Government's Infrastructure Investment Program review.
- (3) Includes an agreed contribution from Queensland Rail.
- (4) Funded through the Australian Government's Black Spot Program.
- (5) Represents the Australian Government's funding commitment (as part of Bruce Highway Upgrade Program). Project cost, details and timing subject to negotiation with the Australian Government.
- (6) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (7) This project is for environmental and corridor preservation activities, and is jointly funded by the Australian Government and Queensland Government.
- (8) This funding does not include \$7.88 million of interim early works that were completed in 2018-19.
- (9) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (10) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.

North West

Cloncurry Office

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North West



307,082 km²

Area covered by location (1)



0.60 %

Population of Queensland (1)



2,551 km

Other state-controlled road network



1,024 km

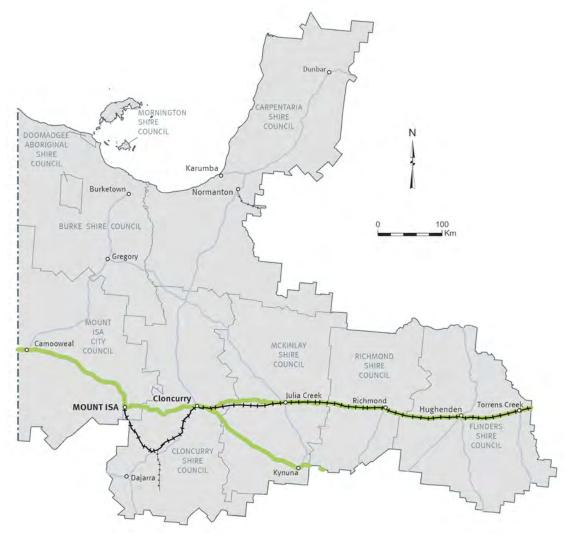
National Land Transport Network (2)



692 km

National rail network (2)

See Reference section (Notes for Map Pages) for further details



Legend

- National road network
- State strategic road network
- State regional and other district road
- ****** National rail network
- ······ Other railway
- Local government boundary

Program highlights

- \$50 million Kennedy Developmental Road (The Lynd Hughenden), progressive sealing (jointly funded with the Australian Government)
- \$42.7 million Flinders Highway (Julia Creek Cloncurry), Scrubby Creek, strengthen pavement and widen floodway (jointly funded with the Australian Government)
- \$30 million Flinders Highway (Richmond Julia Creek), Alick Creek, upgrade floodway and install culverts (jointly funded with the Australian Government)
- \$25.5 million Landsborough Highway (Kynuna Cloncurry), McKinlay River, improve pavement and drainage works (jointly funded with the Australian Government)
- \$22.5 million Flinders Highway (Richmond Julia Creek), various locations, improve pavement and upgrade culvert (jointly funded with the Australian Government)
- \$13 million Richmond Winton Road, strengthen and widen pavement (jointly funded with the Australian Government)
- \$11.2 million Burke Developmental Road (Cloncurry Normanton), various locations, widen pavement
- \$10 million Flinders Highway (Julia Creek Cloncurry), Canal Creek, replace bridge (jointly funded with the Australian Government)
- \$7.5 million Cloncurry Dajarra Road, Malbon Creek floodway, upgrade culvert and approaches (jointly funded with the Australian Government)
- \$6.5 million Landsborough Highway (Kynuna Cloncurry), Nora Creek, improve pavement and drainage works (jointly funded with the Australian Government)



North West

Burke Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1873563	Local	Floraville Road and Truganini Road, upgrade culverts	3,003		1,502	1,502	387		440	675	
2522622	Local	Gregory Lawn Hill Road, Archie Creek, construct culvert	2,778		1,389	1,389	714	675			
1904648	Local	Various roads, gravel resheeting	750		375	375			300	75	

Carpentaria Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
800390	State	Burke Developmental Road (Cloncurry - Normanton), various locations, widen pavement	11,240		11,240			100	4,640	6,500	
1904717	Local	Burketown Road (Section 4), construct to new sealed two lane standard	1,800		900	900			900		
2271219	Local	Burketown Road (Section 5), construct to new sealed two lane standard	1,670		835	835		835			
2655183	Local	Burketown Road, construct to new sealed two lane standard	1,620		810	810				810	
2691065 ⁽³⁾	Local	Iffley Road, import and place gravel	5,258	4,207		1,052		2,103	2,103		
2691104 ⁽³⁾	Local	Koolatah - Dixie Road, widen and seal	3,097	2,478		619		1,239	1,239		
2371886	Local	Topsy and Cabbage Tree Creek crossings, upgrade floodway	1,340		1,340		407	933			

Cloncurry Shire Council

S'ooo	vestment ID	Investment name Indicative total Australian Government Contributions ⁽²⁾	Queensland Local Government Government / Other Contributions Contributions	Estimated 2023-24 2024 expenditure to 30 June 2023	-25 2025-26 Beyond to 2026-27
Cloncurry), Canal Creek, replace bridge and approaches 1192125 State Burke Developmental Road (Cloncurry - 800 - 800 - Normanton), Dan Lynch Bridge, strengthen bridge 2340394 ^(a) State Cloncurry - Dajarra Road, Malbon Creek floodway, upgrade culvert and approaches 2271221 Local Kajabbi Road, construct to new sealed two lane standard 2655204 Local Mount Isa - Duchess Road, construct to 980 490 490 490		\$'000 \$'000	\$'000 \$'000	\$'000 \$'000 \$'00	00 \$'000 \$'000
- Normanton), Dan Lynch Bridge, strengthen bridge 2340394 ^(a) State Cloncurry - Dajarra Road, Malbon Creek floodway, upgrade culvert and approaches 2271221 Local Kajabbi Road, construct to new sealed two lane standard 2655204 Local Mount Isa - Duchess Road, construct to 980 490 490	10056 ⁽⁴⁾	Cloncurry), Canal Creek, replace bridge	2,000	430 170 9,	400
Creek floodway, upgrade culvert and approaches 2271221 Local Kajabbi Road, construct to new sealed two lane standard 2655204 Local Mount Isa - Duchess Road, construct to 980 490 490 490	2125	- Normanton), Dan Lynch Bridge,	800	800	
two lane standard 2655204 Local Mount Isa - Duchess Road, construct to 980 490 490 490	10394 ⁽⁴⁾	Creek floodway, upgrade culvert and	1,500	630 100 6	770
	71221		840 840	840	
	55204 l		490 490		490
2655207 Local Mount Isa - Duchess Road, construct to 1,780 890 890 new sealed standard	55207 l		890 890		890
2348158 Local Sir Hudson Fysh Drive, Rail Crossing to 700 350 88 263 Hensley Drive, construct shared path	,8158 I		350 350	88 263	

Doomadgee Aboriginal Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1907093	Local	Woologarang West Road, reseal bitumen	394		394			197	197		

Flinders Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2340159 ⁽⁴⁾	National	Flinders Highway (Hughenden - Richmond), various locations, improve pavement and culvert	21,430	20,180	1,250		1,250	100	14,612	5,468	
1904899 ⁽⁵⁾	State	Hughenden - Muttaburra Road, construct to a sealed standard	1,822		1,822		840	364	429	189	
1832335 ⁽⁶⁾	State	Kennedy Developmental Road (The Lynd - Hughenden), improve rest areas	680		680		100	580			
1459389 ⁽⁴⁾	State	Kennedy Developmental Road (The Lynd - Hughenden), progressive sealing	50,000	40,000	10,000		37,154	11,444	40	1,362	
1106598	Local	Flinders Shire, various locations, install or replace floodways	2,297		1,149	1,149	411	136	301	301	
1904881	Local	Old Richmond Road, form and seal	4,170		2,085	2,085	765	440	440	440	

McKinlay Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1459426 ⁽⁴⁾	National	Flinders Highway (Julia Creek - Cloncurry), Scrubby Creek, strengthen pavement and widen floodway	42,650	34,120	8,530		25,401	16,086	30	1,133	
2340058 ⁽⁴⁾	National	Flinders Highway (Richmond - Julia Creek), Alick Creek, upgrade floodway and install major culvert	30,000	24,000	6,000		637	313	17,190	11,860	

McKinlay Shire Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2339886 ⁽⁴⁾	National	Landsborough Highway (Kynuna - Cloncurry), McKinlay River, improve pavement and drainage works	25,500	20,400	5,100		670	330	6,000	18,500	
2339972 ⁽⁷⁾	National	Landsborough Highway (Kynuna - Cloncurry), Nora Creek, improve pavement and drainage works	6,500	5,200	1,300		180	220	350	5,750	
2339651 ⁽⁷⁾	National	Landsborough Highway (Kynuna - Cloncurry), Rutchillo Creek, improve pavement and drainage works	5,000	4,000	1,000		150	250	4,600		
1904904	Local	Byrimine Road, construct to a sealed standard	1,610		805	805	405	200	200		
1906933	Local	Punchbowl Road, construct to a new sealed standard	860		430	430		200	230		
2655290	Local	Taldora Road, reseal bitumen	700		350	350				350	

Mount Isa City Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2383061	State	Gregory Downs - Camooweal Road, progressive sealing	5,000		5,000					1,000	4,000
1107325	Local	Gunpowder Road, improve drainage	600		300	300		100	100	100	
1107348	Local	Old May Downs Road, form and improve drainage	1,177		589	589	199	150	140	100	
1107330	Local	Riversleigh Road, form and improve drainage	1,370		685	685	385	75	75	150	

Richmond Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2340086 ⁽⁴⁾	National	Flinders Highway (Richmond - Julia Creek), various locations, improve pavement and upgrade culvert	22,500	18,000	4,500		619	331	14,570	6,980	
2340473 ⁽⁴⁾	State	Richmond - Winton Road, strengthen and widen pavement	13,000	10,400	2,600		634	7,770	1,861	2,735	
2271223	Local	Crawford Street, various locations, rehabilitate and widen	1,900		950	950	450	500			
1107203	Local	Croydon - Richmond Road, reseal bitumen	1,800		900	900	300	200	200	200	
2271225	Local	Maxwelton - Frontage Road, various locations, rehabilitate and widen	1,600		800	800			400	400	

Other works

Investment ID	Network	Investment name	Indicative total budget ⁽³⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2025-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Construction Works		2,916	795			66	1,226	2,420	
		Corridor and Minor Safety Enhancements		232	4,842			1,572	1,737	1,765	
		Corridor, Roadway and Structures Management			1,859			452	516	890	
		Local Government Transport Development		16,000	10,786			6,789	7,699	12,298	
		Natural Disaster Rehabilitation and Replacement		95	32			127			

Other works continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2025-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Programmed Maintenance		9,119	37,563			12,235	11,136	23,312	
		Rehabilitation		6,572	40,396			11,224	12,148	23,596	
		Routine Maintenance		6,842	73,537			20,412	19,611	40,356	
		Traffic Management Enhancements			1,355			305	450	600	
		Traffic Operations			2,825			816	613	1,396	
		Transport Planning			2,725			1,195	1,200	330	

Endnotes

- (1) Indicative total budgets reflect the sum of all contributions, noting that the estimate expenditure and yearly allocations for some investments may not reflect local government co-contributions where the funds are not managed by the Department of Transport and Main Roads.
- (2) Jointly funded projects may be subject to the Australian Government's Infrastructure Investment Program review.
- (3) Part of the Australian Government's Remote Roads Upgrade Pilot Program, jointly funded by Australian Government and Local Government.
- (4) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (5) Funded through the Queensland Government's Transport Infrastructure Development Scheme.
- (6) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (7) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative). Project details and timing subject to negotiation with the Australian Government.

Far North

Cairns Office

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Far North



272,216 km²

Area covered by location (1)



5.56 %

Population of Queensland (1)



2,922 km

Other state-controlled road network



232 km

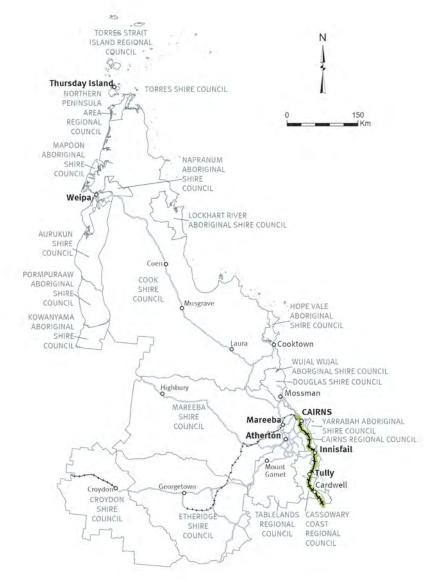
National Land Transport Network (2)



211 km

National rail network (2)

See Reference section (Notes for Map Pages) for further details



Legend

- National road network
- State strategic road network
- State regional and other district road
- ****** National rail network
- ····· Other railway
- Local government boundary

Program highlights

- \$359 million Captain Cook Highway, Cairns CBD to Smithfield, upgrade (jointly funded with the Australian Government)
- \$300 million Cairns Western Arterial Road, Redlynch Connector Road to Captain Cook Highway duplication (jointly funded with the Australian Government)
- \$262.5 million funding commitment for Kuranda Range Road upgrade (jointly funded with the Australian Government). Project details and timing subject to further planning and negotiation with the Australian Government.
- \$225 million Bruce Highway, Cairns Southern Access Corridor (Stage 5), Foster Road, upgrade intersection (jointly funded with the Australian Government)
- \$54.9 million towards Peninsula Developmental Road, Archer River Crossing, construct bridge (jointly funded with the Australian Government)
- \$40 million funding commitment for Torres Strait Islands Marine Infrastructure Program
- \$31.9 million towards Cairns Southern Access Cycleway, construct cycleway (jointly funded with the Australian Government)
- \$ 21.3 million Gillies Range Road, various locations, improve safety
- \$ 17.6 million Peninsula Developmental Road (Laura Coen), Yarraden to Three Sisters (Part A), pave and seal (jointly funded with the Australian Government)
- \$ 12 million Gulf Developmental Road (Croydon Georgetown) (Package 4), strengthen and widen pavement (jointly funded with the Australian Government)



Far North

Cairns Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1098512	National	Bruce Highway (Innisfail - Cairns) and Coombs Street, improve intersection	1,158	926	232		445	613	100		
385798	National	Bruce Highway (Innisfail - Cairns) and Munro Street (Babinda), upgrade intersection	7,230	5,784	1,446		3,433	60	760	2,977	
1832333 ⁽³⁾	National	Bruce Highway (Innisfail - Cairns), Robert Road and Swallow Road, upgrade intersection	998		998		58	619	321		
1176520	National	Bruce Highway, Cairns Southern Access Corridor (Stage 5), Foster Road, upgrade intersection	225,000	180,000	45,000		6,129	1,146	1,597	156,629	59,499
2677508	National	Captain Cook Highway (Cairns - Mossman), Smithfield Bypass (Stage 2), planning	600		600				322	278	
1351442	National	Captain Cook Highway, Cairns CBD to Smithfield, upgrade	359,000	287,200	71,800		16,789	5,973	20,840	204,189	111,209
2327752	State	Barron River to Smithfield Cycleway, design separated cycleway	1,940		1,940			250	900	790	
1249733 ⁽⁴⁾	State	Cairns Southern Access Cycleway, construct cycleway	31,849	23,543	8,306		22,375	6,692	2,782		
747059	State	Cairns Transport Study, planning	870		830	40	273	267	330		
1837854 ⁽³⁾	State	Cairns Western Arterial Road, Ramsey Drive to The Gateway to Lake Morris Road, improve safety	4,838		4,838		458	3,061	1,319		
1810618	State	Cairns Western Arterial Road, Redlynch Connector Road to Captain Cook Highway, duplication	300,000	240,000	60,000		22,111	30,943	47,205	142,865	56,876
1496643	State	Cairns Western Arterial Road, upgrade strategy, planning	1,500		1,500			100	770	630	
559849 ⁽⁵⁾	State	Captain Cook Highway (Cairns - Mossman) (Section 2), improve safety	21,667		21,667		17,143	3,054	51	1,419	

Cairns Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2745763	State	Mulgrave Road, Gordon Creek, construct active transport bridge and approaches	4,250		4,250					4,250	
13059	State	Yorkeys Knob, construct boat ramp and floating walkways	11,933		11,933		11,333	600			
2708967	Local	Hussey Road, rehabilitate pavement	678		339	339		170	170		
2709035	Local	Lake Street, Florence Street to Upward Street, upgrade lighting	580		290	290		290			
2340135	Local	Northern Beaches Leisure Trail, Clifton Beach to Kewarra Beach, construct active transport bridge	3,943		1,971	1,971	1,479	493			
1678304	Local	Yorkeys Knob, boat launching facility landside works	10,330		6,830	3,500	9,630	700			

Cassowray Coast Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
386517	National	Bruce Highway (Ingham - Innisfail), Dallachy Road, install floodway	11,000	8,800	2,200		3,176	6,478	246	1,100	
9351 ⁽⁶⁾	National	Bruce Highway (Ingham - Innisfail), Smiths Gap, construct southbound overtaking lane and fauna overpass	30,724	30,724			24,753	3,921	50	2,000	
386179	National	Bruce Highway (Innisfail - Cairns), Innisfail Bypass, plan and preserve corridor	9,000	7,200	1,800		1,807	1,193	3,000	3,000	
2817993	State	Bramble Street (Kurrimine Beach), upgrade boat ramp and construct walkway	3,500		3,500			1,000	2,500		

Cassowray Coast Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2782273	Local	El Arish - Mission Beach Road, rehabilitate pavement	615		307	307			307		
2707780	Local	Flying Fish Point Road, upgrade bridge	1,300		650	650		650			
2729045	Local	Mundoo Road, Bamboo Creek, upgrade bridge	2,269		1,230	1,039			375	855	
1185899	Local	South Mission Beach Road, Commodore Street to Kennedy Esplanade, construct shared path	800		400	400	300		100		

Cook Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1446013 ⁽⁷⁾	State	Peninsula Developmental Road (Coen - Weipa), Archer River Crossing southern approach, pave and seal	11,462	9,170	2,292		9,396	2,067			
1445971 ⁽⁷⁾	State	Peninsula Developmental Road (Coen - Weipa), Archer River Crossing, construct bridge	54,867	35,894	18,973		35,686	14,181	5,000		
1447584 ⁽⁷⁾	State	Peninsula Developmental Road (Laura - Coen), Musgrave to Red Blanket (Part B), pave and seal	11,073	8,858	2,215		2,578	2,574	5,921		
1447586 ⁽⁷⁾	State	Peninsula Developmental Road (Laura - Coen), Yarraden to Three Sisters (Part A), pave and seal	17,641	14,113	3,528		2,880	10,231	4,530		
2215716	State	Rossville Bloomfield Road (Ayton), upgrade boat ramp and add new pontoon	1,750		1,750		1,000	750			

Cook Shire Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2372189	Local	Charlotte Street (Cooktown), rehabilitate pavement	2,902		1,451	1,451	793	658			
2709762	Local	Charlotte Street (Cooktown), widen pavement and construct footpath	2,060		1,030	1,030		683	346		
1810744 ⁽⁷⁾	Local	Lockhart River Road, Claudie River, install large drainage structure	3,000	2,400	600		909	2,091			
1811327 ⁽⁷⁾	Local	Pormpuraaw Road (Section 3), bitumen seal and drainage	2,000	1,600	400			2,000			
1811317 ⁽⁷⁾	Local	Pormpuraaw Road, Coleman River, replace causeway and seal	2,500	2,000	500		300	1,420	780		
2626949 ⁽⁷⁾	Local	Pormpuraaw Road, bitumen seal and drainage	2,631	2,105	526			1,579	1,053		
2434757	Local	Portland Roads Road, upgrade pavement, seal and drainage	3,000		3,000		2,243	757			

Croydon Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2728968	Local	Croydon - Richmond Road, pavement rehabilitation and seal	800		400	400			400		
2707703	Local	Croydon - Richmond Road, upgrade to seal standard	790		395	395		395			

Douglas Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1191618	State	Captain Cook Highway (Cairns - Mossman), Parker Creek, upgrade culvert	2,450		2,450		1,700	750			
2372652	Local	Cape Tribulation Road, slope stabilisation	500		250	250	75	175			

Etheridge Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2679045	State	Gregory Development Road, upgrade, planning	800		800				300	500	
2361416 ⁽⁸⁾	State	Gulf Developmental Road (Croydon - Georgetown) (Package 4), strengthen and widen pavement	12,060	9,648	2,412			1,500	8,000	2,560	
2703981	Local	Forsayth - Einasleigh Road (Section 1), upgrade unsealed road to sealed standard	687		343	343		343			
2725214	Local	Forsayth - Einasleigh Road (Section 2), upgrade unsealed to sealed road	687		343	343			343		
2725382	Local	Forsayth - Einasleigh Road (Section 3), upgrade unsealed to sealed road	1,372		686	686			686		
2725503	Local	Forsayth - Einasleigh Road (Section 4), upgrade unsealed to sealed road	687		343	343			343		
2572366 ⁽⁹⁾	Local	Georgetown Vehicle Wash Down Facility, design and construct	750	600		150		300	300		
2743146 ⁽¹⁰⁾	Local	North Head Road, Queenslander Creek, replace causeway	1,000	800		200			800		

Lockhart River Aboriginal Shire Council

In	vestment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
				\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
181	.0457 ⁽⁷⁾	Local	Portland Roads Road (Section 2), bitumen seal and drainage	3,400	2,720	680			290	3,110		

Mareeba Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1497928	State	Burke Developmental Road (Normanton - Dimbulah), upgrade strategy planning	800		800			20	350	430	
1120010 ⁽⁵⁾	State	Kennedy Highway (Cairns - Mareeba) (Section 6), road safety enhancement works	12,905		12,905		8,304	2,101	50	2,450	
1913999	State	Kennedy Highway (Cairns - Mareeba), Barron River bridge upgrade, planning	8,980		8,980		3,391	2,269	3,320		
1779365	State	Kennedy Highway (Cairns - Mareeba), Black Mountain Road to Saddle Mountain Road, rehabilitate and widen	4,500		4,500		190	500		3,810	
2383088	State	Kennedy Highway (Mareeba - Ravenshoe), construct overtaking lane	3,000		3,000			2,000	220	780	
2218324	State	Mareeba - Dimbulah Road, Mareeba Heavy Vehicle Bypass, planning	2,220		2,220		901	800	519		
2726131	Local	Chewko Road, widen shoulder	860		430	430			430		
2704182	Local	Herberton Street and Constance Street, construct roundabout	1,800		900	900		50	193	657	
2742021 ⁽¹⁰⁾	Local	Oak Forest Road (Mona), Barron River Bridge, upgrade timber bridge	400	320		80			320		
2705564	Local	Ootann Road, widen and seal	664		332	332		332			

Mareeba Shire Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2373241	Local	Rankin Street and Walsh Street, upgrade intersection	1,200		600	600	116		484		
2543162 ⁽⁹⁾	Local	Springmount Road (Mareeba), upgrade culverts and pavement widening	1,018	814		204	663	152			
2709156	Local	Springmount Road, widen and seal	815		408	408		408			
2709387	Local	Springmount Road, widen pavement	1,116		558	558		187	371		

Northern Peninsula Area Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1958670	Local	Injinoo Road (Stage 2), Umagico to Adidi Street, construct shared path	1,600		800	800	600	200			
1810881 ⁽⁷⁾	Local	Jardine Ferry Road (Section 1), bitumen seal and drainage	6,500	5,200	1,300		313	705	3,482	2,000	
1810917 ⁽⁷⁾	Local	Jardine Ferry Road (Section 2), bitumen seal and drainage	5,500	4,400	1,100		56	254	3,990	1,200	

Pormpuraaw Aboriginal Shire Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1811087 ⁽⁷⁾	Local	Pormpuraaw Road (Section 2), bitumen seal and drainage	1,819	1,455	364			1,819			

Tablelands Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1136484 ⁽⁵⁾	State	Gillies Range Road, various locations, improve safety	21,314		21,314		14,872	42	6,400		
2383189	State	Kennedy Highway (Mareeba - Ravenshoe), construct overtaking lanes	5,500		5,500			500	500	4,500	
1832292 ⁽³⁾	State	Longlands Gap - Herberton Road (Wondecla), improve safety	785		785		127	550	107		
1474076 ⁽³⁾	State	Malanda - Lake Barrine Road, improve safety	3,470		3,470		283		3,186		
2704177	Local	Ootann Road, widen and seal	802		401	401		401			

Torres Shire Council

Investment ID	Network	Investment name	Indicative total budget ^(s)	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1188733	Local	Thursday Island (Stage 4), design and construct shared path	1,449		725	725	362		362		

Torres Strait Island Regional Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2422241	State	Torres Strait Island navigation aid upgrade	3,885		3,885		717	3,088	80		

Torres Strait Island Regional Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2788251 ⁽¹¹⁾	State	Torres Strait Islands Marine Infrastructure Program, funding commitment	40,000		40,000		500	3,500	8,000	20,000	8,000
1620463	Local	Main Road, Dauan Island helipad, upgrade road	1,777		1,132	645	1,362	415			

Various local governments

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1195159 ⁽⁷⁾	State	Cooktown to Weipa Corridor upgrade, funding commitment	1,618	1,294	324				1,618		
2371314 ⁽¹²⁾	State	Cooktown to Weipa Corridor upgrade, future priorities, funding commitment	68,625	68,500	125				13,706	54,919	
2295950	State	Far North District Range Road, resilience and slope deficiency upgrade strategy, planning	850		850		200	650			
1142330	State	Far North District transport network review planning	721		721		98	274	349		
1903969	State	Far North District, width deficient roads upgrade strategy, planning	1,100		1,100			200	600	300	
1608296(13)	State	Kennedy Highway (Cairns - Mareeba), Kuranda Range, Intelligent Transport System	35,000	28,000	7,000		29,869	2,976	5	2,150	
2605703 ⁽¹⁴⁾	State	Kuranda Range Road upgrade, funding commitment	262,500	210,000	52,500			750	2,000	178,500	81,250
2480221	State	Kuranda Range section, install fixed speed cameras, various locations	1,000		1,000		20	980			

Investment ID	Network	Investment name	Indicative total budget ^(:)	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
629977	State	Maintenance, repair and replacement of safety treatments, various locations	3,246		3,240	6	2,466	390	390		
1902301	State	Palmerston Highway (Innisfail - Ravenshoe), strategy upgrade, planning	1,250		1,250		310	400	540		
14272	State	Safety and critical maintenance upgrades program, planning	1,649		1,649		1,249	200	200		

Other works

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Construction Works		67,045	23,945			21,005	39,395	30,590	
		Corridor and Minor Safety Enhancements		1,295	17,856			4,096	6,709	8,346	
		Corridor, Roadway and Structures Management			3,953			986	1,008	1,960	
		Local Government Transport Development		6,546	42,418			8,252	14,243	26,469	
		Natural Disaster Rehabilitation and Replacement		2,633	1,163			1,449	901	1,447	
		Programmed Maintenance		5,053	70,603			19,155	18,132	38,369	
		Rehabilitation		3,001	96,321			33,926	25,731	39,665	
		Routine Maintenance		3,523	94,444			25,089	23,675	49,203	
		Traffic Management Enhancements			5,653			1,884	1,309	2,460	
		Traffic Operations			25,693			5,109	6,165	14,419	
		Transport Planning			2,806			1,038	870	898	

Endnotes

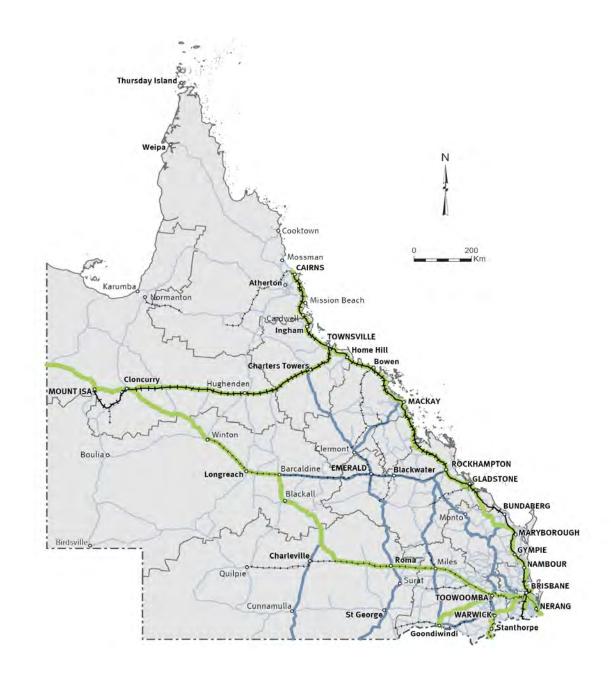
- (1) Indicative total budgets reflect the sum of all contributions, noting that the estimate expenditure and yearly allocations for some investments may not reflect local government co-contributions where the funds are not managed by the Department of Transport and Main Roads.
- (2) Australian Government funding contributions are subject to the outcomes of the Australian Government's Independent Strategic Review of its Infrastructure Investment Program.
- (3) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (4) This project is funded as part of the Bruce Highway, Cairns Southern Access Stage 2 (Robert Road to Foster Road) project.
- (5) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (6) This project includes delivery of a fauna crossing over the Bruce Highway.
- (7) Part of the Cape York Region Package Stage 2, jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (8) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative).
- (9) Part of the Australian Government's Heavy Vehicle Safety and Productivity Program, jointly funded by the Australian Government and Local Government.
- (10) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (11) Represents Queensland Government funding commitment. Project details, timing and Australian Government funding contribution subject to negotiation with the Australian Government.
- (12) Part of the Cape York Region Package Future Priorities, jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative). Project details and timing subject to further planning and negotiation with the Australian Government.
- (13) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (14) Project details and timing subject to further planning and negotiation with the Australian Government.



Statewide

Legend

- National road network
- State strategic road network
- State regional and other district road
- ****** National rail network
- ····· Other railway
- Local government boundary



Program highlights

- \$4.869 billion Queensland Train Manufacturing Program
- \$2.598 billion towards Logan and Gold Coast Faster Rail (jointly funded with the Australian Government)
- \$1 billion funding commitment for the Inland Freight Route, Charters Towers to Mungindi (jointly funded with the Australian Government). Project details and timing subject to further planning and negotiation with Australian Government.
- \$585.2 million funding commitment for the Warrego Highway (jointly funded with the Australian Government). Project details and timing subject to further planning and negotiation with the Australian Government, noting the Queensland Government's initial priority is upgrading the Mount Crosby Road interchange.
- \$511.5 million funding commitment for Road Safety Program (jointly funded with the Australian Government). Project details and timing subject to further planning and negotiation with the Australian Government.
- \$500 million funding commitment for Queensland Beef Corridors (jointly funded with the Australian Government).
 Project details and timing subject to further planning and negotiation with the Australian Government.

- \$500 million funding commitment for Bruce Highway additional funding (jointly funded with the Australian Government). Program details and timing subject to negotiation with the Australian Government, noting the Queensland Government's priority for upgrades between Gladstone and Rockhampton, and between Mackay and Proserpine.
- \$374.1 million New Generation Rollingstock, European Train Control System fitment, install new signalling
- \$200 million funding commitment for Bruce Highway, Queensland Government (represents Queensland Government's contribution towards continued joint investment on the Bruce Highway of \$1 billion per annum (80:20 federal:state funding basis)).
- \$275.7 million New Generation Rollingstock, Automatic Train Operation and Platform Screen Doors fitment
- \$139.5 million funding commitment for Cunningham Highway future projects (jointly funded with the Australian Government).
 Project details and timing subject to negotiation with the Australian Government.

Statewide

Various local governments

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
155029	National	Bruce Highway (Pine River - Cairns), Road Operations Improvements	56,000	44,810	11,190		41,559	4,000	10,441		
2252853 ⁽³⁾	National	Bruce Highway additional funding, funding commitment	500,000	400,000	100,000		6,000	2,000	291,916	70,484	129,600
2003813	National	Bruce Highway Upgrade Strategy	20,000	20,000			112	500	2,500	16,888	
2025917 ⁽⁴⁾	National	Bruce Highway, Queensland Government funding commitment	200,000		200,000					200,000	
842546(5)	National	Cunningham Highway Future Projects, funding commitment	139,500	111,600	27,900					37,500	102,000
1248199(5)	National	Cunningham Highway Planning funding commitment	18,350	14,680	3,670		275	845	10,590	6,640	
1198841 ⁽⁶⁾	National	Inland Rail, Brisbane intermodal terminal, business case	10,000	10,000			7,811	158	2,031		
842547 ⁽⁶⁾	National	Toowoomba - Brisbane passenger rail, business case	15,000	15,000			2,325	100	5,024	7,551	
1202509 ⁽⁷⁾	National	Warrego Highway, funding commitment	585,174	467,562	117,612		5,100	2,000	62,829	77,869	437,376
13466	State	Accessibility Upgrades for Passenger Transport Infrastructure, various locations	2,096		2,096		1,896	200			
2392871	State	Aids to Navigation Network infrastructure, funding commitment	3,875		3,875				1,279	2,596	
2392872	State	Aids to Navigation Network maintenance, funding commitment	1,170		1,170				304	866	
2779487	State	Automated Number Plate Recognition, funding commitment	1,064		1,064				300	764	
903043	State	Automatic Number Plate Recognition, maintenance program	4,694		4,694		2,818	1,412	464		
2789836	State	Boating Infrastructure, funding commitment	12,628		12,628				1,401	11,227	
2652932	State	Boating Maintenance Program	15,010		14,784	226	9,510	4,000	1,500		

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2790086	State	Boating Maintenance, funding commitment	51,014		51,014				14,558	36,456	
1198423 ⁽⁸⁾	State	Brisbane to Gold Coast Faster Rail, business case	8,086	8,000	86		5,857	180	500	1,549	
2156649	State	Bus stop signage improvements, various locations	3,600		3,600		614	1,000	1,000	986	
2611858	State	Busway Tunnel Safety System, planning	707		707		221	200	250	36	
2787001	State	Camera Detected Offence Program, asset management, funding commitment	30,756		30,756				5,756	25,000	
1298200	State	Camera Detected Offence Program, infrastructure installation and maintenance	35,030		35,030		19,030	16,000			
1444889	State	Cold Applied Plastic Line Marking Trial, various locations	4,040		4,040		2,483	1,357	200		
2091030	State	Connected Transport	8,000		8,000		5,981	2,019			
2666563	State	Cycling Works, funding commitment	20,390		20,390					20,390	
2788446	State	Deployment of Connected Infrastructure to High Risk Locations, funding commitment	49,330		49,330			5,380	23,720	20,230	
2032992	State	Enforcement infrastructure, ITS hardware and field device surveys	1,147		1,147		752	395			
2785938	State	Fatal Crash Remediation, funding commitment	4,311		4,311					4,311	
14199	State	Flashing School Zone Signs, Servicing and Maintenance Program	60,526		60,516	10	30,221	6,198	6,227	17,879	
2604111 ⁽⁹⁾	State	Flood recovery, Australian Government funding commitment	21,229	21,229					21,229		
2542559	State	Freight network policy, planning	2,000		2,000		283	799	919		
2658624	State	Hold the Red (HTR) Implementation	1,200		1,200			1,200			

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2740211	State	Infrastructure for passenger transport network improvements, various locations	4,250		4,250			1,250	1,500	1,500	
2788791	State	Infrastructure improvements for bus stops, various locations	3,400		3,400			1,200	1,200	1,000	
2586600(10)	State	Inland Freight Route, Charters Towers to Mungindi, funding commitment	1,000,000	800,000	200,000		4,000	11,000	40,000	157,000	788,000
2788213	State	Innovation and Trials and Capability, funding commitment	24,789		24,789			1,000	5,139	18,650	
2529832	State	Installation of Smart Heavy Vehicle Monitoring Systems	9,250		9,250		1,000	5,000	3,250		
1485694	State	Intelligent Transport System Pilot Program, piloting future technologies	14,608		13,111	1,497	11,231	3,378			
2365067(11)	State	Logan and Gold Coast Faster Rail	2,598,155	1,299,078	1,299,078		136,617	240,000	252,000	658,028	1,311,510
2795659	State	Long Distance Passenger Rail, planning	5,000		5,000		800	3,400	800		
2661306	State	Model for urban land-use and transport interaction (Multi)	1,380		1,380		33	408	460	480	
QR1992 ⁽¹²⁾	State	Mount Isa Line, capacity and resilience improvements	50,000		50,000		5,011	11,681	23,567	9,741	
14201 ⁽¹³⁾	State	New Generation Rollingstock	4,155,705		4,141,930	13,775	1,647,235	123,138	18,791	7,942	2,358,599
2417122 ⁽¹³⁾	State	New Generation Rollingstock, Automatic Train Operation and Platform Screen Doors fitment	275,700		275,700		50,749	38,850	83,297	102,803	
B06735	State	New Generation Rollingstock, Compatible Stabling Yard Upgrades	76,900		76,900			28,200	35,800	12,900	
1805139 ⁽¹³⁾	State	New Generation Rollingstock, European Train Control System fitment, install new signalling	374,084		374,084		138,679	54,818	85,012	95,574	
850263	State	Ports Master Plans, planning	3,040		3,040		1,891	600	549		

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1829692	State	Public transport model	1,872		1,872	•	837	380	330	325	
1569239	State	Public transport network plans, planning	780		780		100	220	220	240	
2605407 ⁽¹⁰⁾	State	Queensland Beef Corridors, funding commitment	500,075	400,060	100,015					125,000	375,075
1829507	State	Queensland freight, goods and services model	847		847		245	102	200	300	
2127637	State	Queensland long-term rail network strategy	2,450		2,450		1,145	848	457		
1804863	State	Queensland Train Manufacturing Program	4,869,000		4,869,000		239,966	200,000	409,000	984,034	3,036,000
14105	State	Queensland Transport snapshot benefits reporting, planning	1,754		1,754		1,122	132	210	290	
2635687	State	Queensland walking network plans, Phase 2, planning	600		600				200	400	
2038941	State	Rail Network Infrastructure Planning	18,700		18,700		9,836	2,714	2,577	3,572	
B00030 ⁽¹⁴⁾	State	Rail station access improvements	139,168		139,168		20,809	39,219	30,872	48,268	
741100	State	Region focused strategic transport model development and maintenance planning	1,508		1,508		1,179	129	100	100	
1878728	State	Regional city traffic model development and maintenance	778		778		135	250	150	243	
2778403	State	Rest Area Asset Management, funding commitment	40,000		40,000			10,000	10,000	20,000	
2788344	State	Road Camera Maintenance, fixed and point to point funding commitment	23,000		23,000			3,000	5,000	15,000	
2787019	State	Road Safety Minor Works, funding commitment	54,162		54,162				10,162	44,000	
2007727 ⁽¹⁵⁾	State	Road Safety Program, funding commitment	511,538	255,769	255,769			156,600	354,938		

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾ \$'000	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2114960	State	Roadways Behaviour Monitoring System Trial	5,500		5,500		2,912	2,588			
2405637	State	Rockhampton Rail yards, rail maintenance, manufacturing and logistics centre	33,400		33,400		25,346	5,300	2,754		
2798778	State	Route Actions, funding commitment	600		600				600		
2785377	State	Safer Roads Sooner, funding commitment	213,309		213,309				46,063	167,245	
2787453	State	Safer Roadsides, funding commitment	2,883		2,883				2,883		
1443668	State	Safety innovation trials, various initiatives	11,602		11,602		9,602	2,000			
2725883	State	Signage and wayfinding for passenger transport infrastructure	990		990			100	100	790	
B06449	State	Signalling Integration Works	153,259		153,259		15,250	48,709	89,300		
1129755	State	Smart Crossings project, statewide	4,500		4,500		3,055	1,000	445		
1914152	State	South East Queensland coordinated network optimisation planning	740		740			150	220	370	
2281892	State	South East Queensland Stabling Strategy	1,827		1,827		427	1,075	325		
1829332	State	South East Queensland strategic transport model development and maintenance	2,725		2,725		1,209	426	462	628	
2300339	State	Statewide bus facility upgrades, planning	700		700		550	150			
2788252	State	Targeted Safety Interventions, funding commitment	66,948		66,948				27,850	39,098	
2392870	State	Technical Marine Infrastructure and Services, funding commitment	2,391		2,391				797	1,594	
2490693	State	Technical Marine Infrastructure Services, minor works program	1,594		1,594		810	784			

Various local governments continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2572694	State	Timber Bridge Replacement Program, funding commitment	6,800		6,800			6,800			
2251605 ⁽¹⁶⁾	State	Toowoomba to Gladstone inland rail extension, planning	10,000	10,000			4,595	5,405			
14258	State	Traffic generation of land uses program, data collection and planning	1,549		1,549		769	125	325	330	
2783978	State	Vulnerable Users Initiative, funding commitment	50,911		50,911				10,961	39,950	
2785514 ⁽¹⁷⁾	Local	Black Spot Program, funding commitment	60,103	60,103					11,434	48,669	
1063026	Local	Boating Capital Grants	2,978		2,978		600		378	2,000	
2666060	Local	Cycling grants, funding commitment	53,192		53,192			200	3,966	49,026	
13775	Local	Maintenance of Infrastructure, Queensland Police Traffic Cameras Program, undertake local road operation activities	7,242		7,242		4,312	2,930			
2725316	Local	Passenger Transport Accessible Infrastructure, upgrade bus stops	59,587		59,587		32,945	2,796	7,703	16,144	
1196542 ⁽¹⁸⁾	Local	School Transport Infrastructure Program, funding commitment	32,924		32,924				22,924	10,000	

Other works

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Construction Works		143,044	735,745	81,442		18,130	171,166	743,935	
		Corridor Acquisitions (Hardship)			67,376			4,400	6,400	56,576	
		Corridor Acquisitions (Non-hardship)			1,660			500	500	660	
		Corridor and Minor Safety Enhancements		10,596	73,865			19,239	21,690	43,533	
		Corridor, Roadway and Structures Management			311,759			61,318	62,329	188,112	
		Infrastructure (Non-capital)			9,600			2,400	2,400	4,800	
		Local Government Transport Development		110,431	12,007			6,734	9,017	106,687	
		Maintenance of below rail assets - Townsville - Mount Isa Rail Line			80,907			11,045	21,599	48,263	
		Natural Disaster Operational		4,396	1,465				26	5,835	
		Natural Disaster Rehabilitation and Replacement		141,145	48,371				8,292	181,224	
		Other park 'n' rides			20,711			1,096	2,530	17,085	
		Other Rail Growth			256,835			58,619	108,832	89,384	
		Other rail network Enhancements			37,110			10,350	12,330	14,430	
		Programmed Maintenance			99,996			10,001	29,999	59,997	
		Rail Network Maintenance Program, North Coast Line, maintain below rail assets			208,809			68,837	31,464	108,509	
		Rail Network Maintenance Program, Regional network, maintain above rail assets			224,454			39,543	54,832	130,079	
		Rail Network Maintenance Program, South East Queensland network, maintain above rail assets			570,642			121,877	131,713	317,051	

Other works continued

Investment ID	Network	Investment name	Indicative total budget ^(:)	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Rail Network Maintenance Program, South East Queensland network, maintain below rail assets			260,338			76,879	78,696	104,763	
		Rail Network Maintenance Program, West Moreton, maintain below rail assets			130,868			39,210	38,960	52,698	
		Rail Network Maintenance Program, Western region, maintain below rail assets			109,823			15,238	13,686	80,899	
		Rehabilitation		145	236,268			9,693	25,205	201,515	
		Routine Maintenance			88,018			2,865	20,738	64,415	
		Traffic Management Enhancements		244	152,293			27,950	40,329	84,258	
		Traffic Operations			247,006			57,585	59,253	130,169	
		Transport Planning			124,947	4,450		14,774	16,012	98,611	

Endnotes

- (1) Indicative total budgets reflect the sum of all contributions, noting that the estimate expenditure and yearly allocations for some investments may not reflect local government co-contributions where the funds are not managed by the Department of Transport and Main Roads.
- (2) Jointly funded projects may be subject to the Australian Government's Infrastructure Investment Program review.
- (3) Program details and timing subject to negotiation with the Australian Government, noting the Queensland Government's priority for upgrades between Gladstone and Rockhampton, and between Mackay and Proserpine.
- (4) Represents Queensland Government's contribution towards continued joint investment on the Bruce Highway of \$1 billion per annum (80:20 federal:state funding basis).
- (5) Project details and timing subject to negotiation with the Australian Government.
- (6) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising in-kind contribution from the Queensland Government.
- (7) Jointly funded by the Queensland Government and Australian Government (including a portion from the Roads of Strategic Importance initiative). Funding includes planning for Mt Crosby Road Interchange. Project details and timing subject to further planning and negotiation with the Australian Government, noting the Queensland Government's initial priority is upgrading the Mount Crosby Road interchange.
- (8) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising the Queensland Government's prior and existing investment towards this corridor. Includes planning of Logan and Gold Coast Faster Rail.
- (9) Represents the Australian Government funding commitment. Project details and timing subject to negotiation with the Australian Government.
- (10) Project details and timing subject to further planning and negotiation with the Australian Government.
- (11) This project is jointly funded with the Australian Government and is subject to the Australian Government's Infrastructure Investment Program review.
- (12) The works involve increased structural gauge, waterway resilience and track renewal.
- (13) This project is being delivered as a Public Private Partnership.

- (14) Rail station access improvements include Roma Street train station, Dutton Park train station and Boggo Road train station.
- (15) Jointly funded by the Australian Government and Queensland Government. Project details and timing subject to negotiation with the Australian Government.
- (16) Funded by the Australian Government (part of its Major Projects Business Case Fund).
- (17) Funded through the Australian Government's Black Spot Program.
- (18) Funded through the Queensland Government's School Transport Infrastructure Program, as part of the Targeted Road Safety Program.

References



Key Terms

Key terms used throughout the Queensland Transport and Roads Investment Program publication include:

Black Spot Program: A federally funded minor capital works program that aims to improve the safety of the national, state and local road networks through the implementation of high-benefit, cost-effective, engineering countermeasures and safety treatments that target known and potential high severity (fatalities and serious injuries) crash sites at specific locations.

Bridges Renewal Program: An Australian Government initiative to contribute to the productivity of bridges serving local communities, and to facilitate higher productivity vehicle access.

Camera Detected Offence Program: Comprises revenue collected through speed and red light, unregistered and dangerous goods in tunnels camera fines. The distribution of revenue from camera detected offences is restricted by the *Transport Operations (Road Use Management) Act 1995*. This requires that all money collected for penalties imposed for camera-detected offences, in excess of the administrative costs, be used for specific road safety purposes. This includes road funding to improve the safety of the sections of state-controlled roads where crashes happen most frequently. Camera Detective Offence Program revenue is used as a partial source of funding for the Safer Roads Sooner Program and a number of other safety-related state-funded special initiatives.

Cape York Region Package: A jointly funded initiative between the Australian Government and Queensland Government to upgrade critical infrastructure on the Cape York Peninsula. This program provides improved access to Cape York; improved safety, reduced ongoing road maintenance costs and improved community infrastructure; and employment, training and business development opportunities for Indigenous and non-Indigenous people.

Construction works: Works that enhance or add to the value of a transport infrastructure asset. This includes providing new formation, drainage structures and pavements where none previously existed; upgrading the existing asset by realigning roads, constructing bridges, improving intersections and installing traffic signals; and widening works.

Corridor and minor safety enhancements: Works to improve the safety and environment of the network. This includes improved intersections, roadsides, signage, delineation, pedestrian and fauna facilities.

Corridor, roadway and structures management: Funding for miscellaneous asset management provisions such as inspection of structures, improvements to environmental areas and data collection.



Cycle Network Grants: A program which provides funding to local governments to accelerate delivery of the principal cycle network. Funding is mostly provided on a dollar for dollar matched basis (50%). The program is publicly known as the Cycle Network Local Government Grants program.

Cycling infrastructure: TMR plans, constructs, operates and also provides grants to local governments for cycling facilities across the state, including dedicated cycle paths and on-road bike lanes. Funding is targeted at the state-wide delivery of high priority routes on the principal cycle network on state and local roads.

Disaster Recovery Funding Arrangements: A joint Australian Government and State Government arrangement to repair and restore state-controlled road network damaged by natural disasters to their pre-disaster level of service.

Heavy Vehicle Safety and Productivity Program: An Australian Government initiative to improve productivity and safety outcomes of heavy vehicle operations across Australia, through funding of infrastructure projects.

High Risk Roads Initiative: An approach that aims to identify high risk routes and their associated safety risks and develop route-based solutions that maximises the road safety benefit achieved, based on value for money, and providing a consistent user experience. The deliverables identified by the produced Options Analysis and Business Case development for each High Risk Road proposal are prioritised with funding provided under the Targeted Road Safety Program.

Local Government Association of Queensland (LGAQ): The peak body representing local government in Queensland in its dealing with other governments, unions, business and the community.

Local Government Transport Development: Financial assistance provided to local governments for works on local government roads and other transport related infrastructure.

Local government-controlled roads: Roads controlled by local governments. Roads that are not state-controlled or franchised, such as toll roads, are local government-controlled roads.

Local Network: The network categorisation for local government-controlled roads and other local government transport infrastructure.

Local Roads of Regional Significance (LRRS): Lower-order state-controlled roads and higher-order local government-controlled roads performing a similar function.

Major Project Case Business Fund: An Australian Government initiative that provides funding towards planning and business case development of future major land transport infrastructure projects with clear strategic merit.

Maritime infrastructure: Includes boat ramps, pontoons, jetties, floating walkways, dredging works and navigation aids, which are managed and operated by TMR.

Mode: The type of transport infrastructure used to connect people, places and services. Modes of transport infrastructure include road, rail, active transport, maritime, bus infrastructure, multi-modal infrastructure and other options.

National Land Transport Network (National Network): A defined network of nationally significant road and rail infrastructure links and their intermodal connections. The network is determined by the Australian Government under the *National Land Transport Act 2014*.

Natural disaster: A natural disaster is one or a combination of the following rapid onset events - bushfire, earthquake, flood, storm surge, landslide, tsunami, meteorite strike or tornado. Funds may be provided by the Australian Government and Queensland Government to reinstate parts of the transport network which have been subject to disaster damage under declared emergency conditions.

Natural Disaster Resilience Program (betterment projects):

Betterment works is to improve the resilience of disaster-damaged essential public assets and mitigate against future damage. Projects meeting certain funding criteria are jointly funded (50:50) by the Australian and Queensland governments.

Other state-controlled roads: Roads controlled by the Queensland Government, other than those on the National Land Transport Network.

Outback Way: A 2,720km route that traverses Central Australia, connecting Laverton in Western Australia with Winton in Queensland via Alice Springs in the Northern Territory. The condition of the route varies, with sections of unsealed, single lane seal and dual lane seal of differing standards and quality.

Passenger Transport Infrastructure Investment Program: A program of works for design and construction of passenger transport infrastructure projects, such as light rail, stops, stations and facilities, park 'n' rides, bus priority measures, signage, wayfinding and technology and transit- oriented developments. Also includes local government grant initiatives such as the Passenger Transport Accessible Infrastructure Program and the Bus Stop Shelter Program.

Programmed maintenance: Scheduled replacement of the road surface, including resealing and asphalt overlaying up to 75mm thick. These activities are forecast and planned using engineering and pavement management techniques.

Public Private Partnership: A contract between the public and private sectors, where the government pays the private sector to deliver infrastructure and related services over the long-term. The private provider builds the facility and operates and/or maintains it to specified standards over a long period. The private provider usually finances the project.

Queensland Beef Corridors: An Australian Government initiative committed to the upgrading and sealing of heavy vehicle corridors in Queensland that are critical to the Australian beef industry.

Queensland Transport Strategy (QTS): The Queensland Transport Strategy provides a 30-year vision to transform the state's transport system, to respond to customer preferences, global trends and emerging technologies, helping us steer investment in the right direction.

Regional Roads and Transport Group (RRTG): The primary decision-making bodies of the Roads and Transport Alliance. There are 17 RRTGs across the state that determine regionally prioritised improvements to their communities' transport infrastructure. Each RRTG comprises representatives from TMR and local governments. RRTGs take into consideration the economic, social, environmental and geographic characteristics of a region, which serves to influence the planning, investment strategies and management of the regional roads and transport network.

Regional Transport Plans (RTP): Developed in partnership with local governments, the RTPs provide guidance for the development of the transport system across all areas of the state and satisfy the objectives of the Transport Coordination Plan while maintaining consistency with the *State Infrastructure Strategy*.

Rehabilitation: Activities that replace or restore the pavement or bridge to its original condition for both surface and structural components, at the existing width and on the existing formation.

Remote Roads Upgrade Pilot Program: An Australian Government initiative that targets road improvements for regional communities, and addresses significant deficiencies on key regional and rural roads that limit community access, pose safety risks and impact the economic development of the surrounding area.

Road Safety Minor Works: A minor works program that distributes district funding to respond to emerging local road safety needs.

Roads of Strategic Importance (ROSI) initiative: Jointly funded by the Queensland Government and Australian Government, the ROSI initiative will improve productivity and efficiency on Australia's key freight roads, providing better connections between agricultural regions and ports, airports and other transport hubs and better access for tourism, mining and other sectors.

Routine maintenance: Day-to-day maintenance of road infrastructure assets to ensure the safe operational condition of the network and to reduce its rate of deterioration.

Safer Roads Sooner: A minor capital works program that aims to improve the safety of the state-controlled road network through the implementation of high-benefit cost-effective, engineering countermeasures and safety treatments that target known and potential high severity (fatalities and serious injuries) crash sites at specific locations.

School Transport Infrastructure Program: Provides specific funding to improve the safety and operation of school transport related infrastructure.

State-controlled roads: Roads declared to be controlled by TMR, including the National Land Transport Network. Toll roads are not state-controlled roads, rather they are operated by franchisees.

Statewide program: Includes funding commitments that cross regional/district boundaries that will be prioritised and allocated to specific areas over time. Also includes investments that cross regional/district boundaries and investments delivered on a statewide basis.

State Infrastructure Strategy (SIS): Outlines the Queensland Government's strategic direction for the planning, investment and delivery of infrastructure in Queensland. It includes a framework to plan and prioritise sustainable infrastructure investment and delivery, demonstrating the government's commitment to addressing the state's infrastructure needs in a timely and costeffective way, while working within current funding constraints.

State Network: The network categorisation for other state-controlled roads and other state-owned transport infrastructure. Excludes the National Land Transport Network which is categorised under National Network.

Strategic Plan 2019–2023: TMR's 4-year strategic planning document that provides the shorter-term view and strategic direction of the department. The plan's 5 key priority areas are Safe, Responsive, Efficient, Sustainable and Accessibility. The plan ensures that TMR is able to anticipate and respond to the increasing customer demands.

Targeted Road Safety Program: A program with a number of jointly funded initiatives dedicated to the delivery of high-benefit safety interventions and route-based treatments to support safer roads and roadsides.

Traffic management enhancements: Provision of both active and passive intelligent transport and traffic management treatments including, but not limited to, traffic monitoring, traveller information and traffic signalling. This program also includes road lighting enhancements.

Traffic operations: All traffic management and user support activities intended to improve, facilitate or permit the use of the existing road network, whatever its conditions of use.

Transport Coordination Plan 2017–2027: Provides the overarching framework for strategic planning and management of transport resources in Queensland, as required by the *Transport Planning and Coordination Act 1994*. The Transport Coordination Plan identifies 5 objectives to help achieve TMR's vision: customer experience and affordability, community connectivity, efficiency and productivity, safety and security and environment and sustainability.

Transport Infrastructure Act 1994: This legislation ensures the Queensland Government has strategic oversight over the provision and operation of all transport infrastructure. The Act establishes a regime under which a safe and effective system of roads, miscellaneous transport infrastructure, rail, ports, air, public maritime transport, buses and light rail is planned and managed effectively.

Transport Infrastructure Development Scheme (TIDS): The grants program through which TMR provides funding to local governments, for the development of transport related infrastructure.

Transport Planning and Coordination Act 1994: This legislation establishes a regime under which overall transport effectiveness and efficiency is ensured through strategic planning and management of transport resources.

Vulnerable Users: This program treats state-controlled network locations with safety issues specifically related to cyclists, pedestrians and motorcyclists.

Warrego Highway Upgrade Program: A jointly funded initiative between the Australian Government and Queensland Government to enable further implementation of the Warrego Highway Upgrade Strategy.

Notes for Fast Facts

- (1) See Key Terms for definition of Mode.
- (2) Figures quoted in this section are not mutually exclusive.
- (3) Represents maintenance activities on roads, passenger transport, maritime and cycling infrastructure assets.
- (4) Represents funding under the Targeted Road Safety Program. Includes federal funding as part of the Australian Government's Road Safety Program.
- (5) This project is jointly funded with the Australian Government and is subject to the Australian Government's Infrastructure Investment Program review.
- (6) This project is being delivered as a Public Private Partnership.
- (7) Project details and timing subject to further planning and negotiation with the Australian Government.

Notes for Map Pages

- (1) Queensland Government Statistician's Office (Queensland Treasury) Queensland Regional Profiles. www.qgso.qld.gov.au (retrieved 22 February 2023).
- (2) The detailed mapping data related to the National Land Transport Network (NLTN) Determination 2020 was not available at the time of publication. National Land Transport Network data and maps included assumed relevant state-controlled roads at 1 July 2020.



Image details

South Coast divider: Pacific Motorway, Exit 45 southbound off-ramp, upgrade interchange. Shows the new southbound off ramp at Exit 45 of the Pacific Highway in Ormeau.

Metropolitan divider: Eastern Transitway (Stage 1), bus priority works. Shows the new bus priority lanes at the intersection of Old Cleveland Road and Creek Road in Carindale.

North Coast divider: Bruce Highway (Brisbane - Gympie), Deception Bay Road interchange upgrade. Shows the new Deception Bay Road interchange at night, including 2 new bridges across the Bruce Highway. (Kabi Kabi Country)

Wide Bay Burnett divider: Kin Kin Road, Six Mile Creek, replace timber bridge. Shows work underway to replace the Six Mile Creek timber bridge on Kin Kin Road, 3kms north of Pomona. (Kabi Kabi Country)

Darling Downs divider: Cunningham Highway (Ipswich - Warwick), Eight Mile intersection upgrade. Shows the new Cunningham Highway and New England Highway intersection between Toowoomba and Warwick. (Githabul Country)

South West divider: Balonne Highway (St George - Bollon), construct heavy vehicle breakdown facility. Shows work underway on the construction of a new heavy vehicle breakdown facility on the Balonne Highway in St George.

Fitzroy divider: Inkerman Creek, construct single-lane boat ramp. Shows the new single-lane boat ramp and reclamation of cartrailer park from the intertidal foreshore - delivered by TMR for joint

ownership with Rockhampton Regional Council and including a funding contribution from Gladstones Ports Corporation. (Darumbal Country)

Central West divider: Dawson Developmental Road (Springsure - Tambo), Barcoo River, replace timber bridge. Shows the new Barcoo River bridge along Dawson Developmental Road, improving access betwen Springsure and Tambo.

Mackay Whitsunday divider: Walkerston Bypass. Shows work underway to construct the new Walkerston Bypass which will deliver a new 2-lane rural highway to connect the Peak Downs Highway west of Walkerston to the Mackay Ring Road. (Yuwibara Country)

Northern divider: Townsville Ring Road (Stage 5). Shows work on the new Townsville Ring Road, specifically the new Beck Drive overpass. (Wulgurukaba Country)

North West divider: Aramac - Torrens Creek Road, improvement works. Shows the newly constructed Prairie Creek Crossing on Aramac - Torrens Creek Road, about 107km south of Torrens Creek. (Yirendali Country)

Far North divider: Bruce Highway, Cairns Southern Access Corridor (Stage 3), Edmonton to Gordonvale, construction. Shows work underway on the construction of Stage 3 of the Cairns Sourthern Access Corridor, on the Bruce Highway between Edmonton and Gordonvale. (Walubara Yidinji Country)

Statewide divider: Bruce Highway (Cooroy to Curra) Section D, construction. Shows the completed Flood Road interchange, part of Bruce Highway (Cooroy to Curra) upgrade which delivered 26km of new highway to bypass the city of Gympie. (Kabi Kabi Country)

