

Metropolitan

Brisbane Office

313 Adelaide Street, Brisbane | Qld 4000
PO Box 70 | Brisbane | Qld 4000
(07) 3066 4338 | metropolitanregion@tmr.qld.gov.au



Metropolitan



2,974 km²
Area covered by location ⁽¹⁾



31.80 %
Population of Queensland ⁽¹⁾



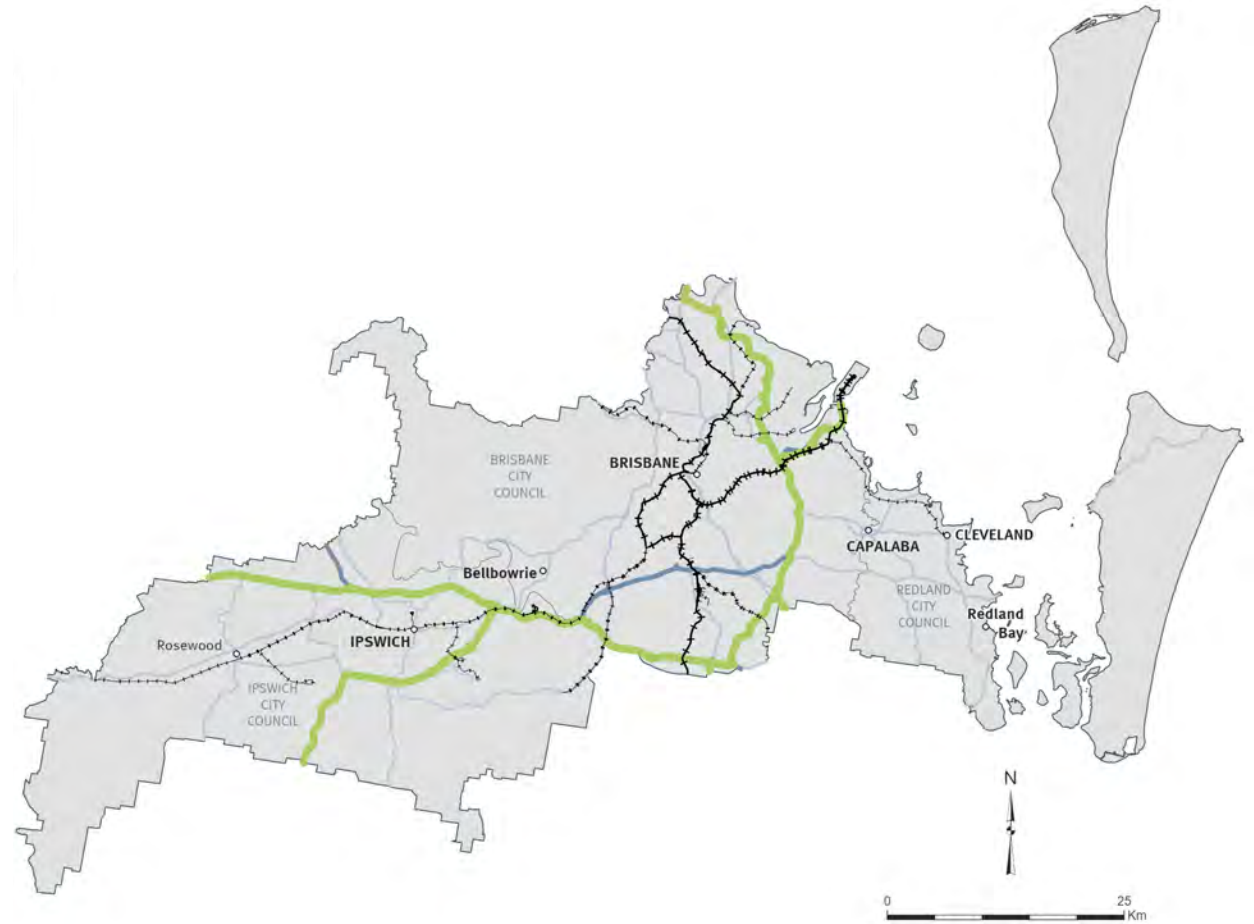
437 km
Other state-controlled road network



90 km
National Land Transport Network ⁽²⁾



88 km
National rail network ⁽²⁾



Legend

- National road network
- State strategic road network
- State regional and other district road
- ++++ National rail network
- ++++ Other railway
- Local government boundary

See Reference section (Notes for Map Pages) for further details

Program highlights

- \$1 billion funding commitment for Gateway Motorway, Bracken Ridge to Pine River upgrade (jointly funded with the Australian Government). This commitment is part of integrated planning underway for Gateway Motorway and Bruce Highway Upgrades. Project cost, scope and timing subject to further planning and negotiation with the Australian Government.
- \$450 million funding commitment for Brisbane Metro, Woolloongabba Station (jointly funded with the Australian Government and Brisbane City Council)
- \$352.5 million funding commitment towards the Boundary Road (Coopers Plains) rail level crossing upgrade (jointly funded with the Australian Government and Brisbane City Council)
- \$271.5 million towards Centenary Bridge Upgrade (jointly funded with the Australian Government)
- \$209.3 million towards Beams Road (Carseldine and Fitzgibbon) upgrade rail level crossing (jointly funded with the Australian Government and Brisbane City Council)
- \$172 million Northern Transitway, bus priority works
- \$131.4 million towards Linkfield Road Overpass upgrade (jointly funded with the Australian Government)
- \$97 million Cleveland - Redland Bay Road, Anita Street to Magnolia Parade, duplicate to four lanes.
- \$80 million Cleveland - Redland Bay Road, Anita Street to Giles Road, duplicate lanes
- \$25 million Cunningham Arterial Road (Ipswich Motorway) Rocklea to Darra, remaining sections, planning

Metropolitan

Brisbane City Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2643604 ⁽³⁾	National	Cunningham Highway (Ipswich - Warwick), install guardrail	2,903		2,903		20	2,883			
1510417 ⁽⁴⁾	National	Gateway Motorway, Bracken Ridge to Pine River upgrade funding commitment	1,000,000	800,000	200,000		19,000	18,000	61,000	262,251	639,749
1500732 ⁽⁵⁾	National	Port of Brisbane, planning	20,000	20,000			4,420	1,000	6,380	8,200	
B05104	State	Albion train station, Mawarra Street, upgrade station	16,840		16,840		1,030		1,801	14,010	
B04614	State	Auchenflower train station, Auchenflower Terrace, upgrade station	46,406		46,406		45,356	1,050			
1608664	State	Banyo rail level crossing, planning	400		400		200	150	50		
B05362	State	Banyo train station, St Vincents Road, upgrade station	54,284		54,284		6,396	11,709	15,995	20,183	
2393196	State	Bicentennial Bikeway, Kurilpa Bridge to Victoria Bridge, design active transport upgrades	3,600		3,600		500	1,000	1,500	600	
2227949	State	Boggo Road interchange upgrade, planning	1,005		1,005		905	100			
1815511	State	Bowen Bridge Road to Exhibition Station, upgrade rail pedestrian connection	8,000		8,000		1,899	3,000	3,101		
B06465	State	Breakfast Creek Bridge Replacement	28,000		28,000		2,000	20,000	6,000		
B05733 ⁽⁶⁾	State	Breakfast Creek Bridge, realign track	55,280		55,280		23,334	7,862	3,527	20,556	
B05737 ⁽⁶⁾	State	Bridge Pier Protection, various locations, protect bridge piers	3,778		3,778		3,500	278			
8783	State	Brisbane Mesoscopic AIMSUN Model	1,322		1,322		922	100	125	175	
2374644 ⁽⁷⁾	State	Brisbane Metro to Southbank, transport study, planning	1,000	333	333	333		300	367		
2383186 ⁽⁷⁾	State	Brisbane Metro, Woolloongabba Station	450,000	150,000	150,000	150,000	48,117	8,700	60,000	124,183	59,000

Brisbane City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
B05099	State	Buranda train station, Arne Street (Woolloongabba), upgrade station	36,690		36,690		5,440	14,456	16,793		
1582984	State	Cannon Hill Shopping Centre, upgrade bus station	12,405		12,405		1,416	7,277	3,712		
B05097	State	Cannon Hill train station, Barrack Road, upgrade station	26,700		26,700		24,933	1,767			
669801	State	Centenary Bridge Upgrade	271,507	112,000	159,500	7	61,738	50,000	65,000	94,769	
2655724	State	Centenary Motorway Upgrade, planning	10,000	10,000			2,300	3,500	4,200		
1058947	State	Chermside Bus Layover, Gympie Road and Murphy Road intersection, construct bus facilities	17,480		17,480		6,307	3,223	3,950	4,000	
8799	State	Chermside bus stop, construct southbound platform	16,536		14,176	2,360	4,002	1,500	6,076	4,958	
1038858	State	Chermside bus stop, design northbound platform	2,100		2,100		1,100	1,000			
B05732 ⁽⁶⁾	State	Clapham Yard Stabling (Moorooka), construct stabling yard	532,356		532,356		132,168	151,336	197,852	51,000	
B06622	State	Cross River Rail Tunnel Maintenance Plant	22,350		22,350		50	2,250	6,300	13,750	
2369175	State	Cunningham Arterial Road (Ipswich Motorway) Rocklea to Darra, remaining sections, planning	25,000	12,500	12,500		700	2,800	9,500	12,000	
B04735 ⁽⁸⁾	State	European Train Control System Level 2 upgrades, various locations, construct new signalling system	717,323		717,323		509,732	121,100	40,800	45,691	
1815575	State	Fairfield Road (Yeronga), construct pedestrian overpass	8,500		8,500		6,799	1,701			
B05734 ⁽⁶⁾	State	Fairfield train station to Salisbury train station upgrades, various locations, upgrade stations	105,355		105,355		36,060	9,211	7,269	52,815	
1809715	State	Gympie Arterial Road (Bald Hills), replace and improve noise barriers	5,000		5,000		400	2,000	2,600		

Brisbane City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2275860	State	Gympie Arterial Road (Kedron - Bald Hills), planning	10,000	5,000	5,000			400	2,150	7,450	
2152631	State	Gympie Arterial Road and Murphy Road intersection, Downfall Creek Bridge, planning	1,533		1,533		777	755			
2384603	State	Gympie Arterial Road, Telegraph Road to Strathpine Road, improve drainage	15,000		15,000		100	500	2,000	12,400	
1587313	State	Indooroopilly Shopping Centre bus station, Musgrave Road and Station Road, upgrade station	4,126		4,126		1,090	639	2,397		
B06466	State	Inner City Rail Corridor, upgrade signalling and interlocking	1,500		1,500		200	1,300			
B05739 ⁽⁶⁾	State	Inner City signalling upgrades, various locations, upgrade signalling and interlocking	64,913		64,913		30,565	8,714		25,634	
2311859	State	Inner Northern Busway, Roma Street, improve bus station	12,000		12,000		1,000	7,000	4,000		
B06065	State	Lindum train station, Sibley Road, upgrade station	58,992		58,992		7,344	15,056	19,555	17,037	
1160465 ⁽⁹⁾	State	Linkfield Road Overpass upgrade	131,400	100,000	31,400		11,991	5,796	31,400	82,213	
2422929	State	Logan Sub-Arterial Road (Miles Platting Road) and Padstow Road, upgrade intersection, planning	1,250		1,250			100	400	750	
1244447	State	Manly Boat Harbour, master planning	400		400		271	129			
B05740 ⁽⁶⁾	State	Mayne Yard (Mayne), relocate facility	33,712		33,712		12,594	4,099	5,700	11,319	
B05735 ⁽⁶⁾	State	Mayne Yard (Mayne), upgrade vehicle and pedestrian access	152,723		152,723		93,921	2,907		55,895	
1133302	State	Moggill Sub-Arterial Road, Centenary Motorway to Rafting Ground Reserve, active transport planning	2,350		2,350		1,253	1,097			
B05736 ⁽⁶⁾	State	Moolabin Power (Moolabin), upgrade power supply	18,075		18,075			586	17,489		

Brisbane City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Bo6066	State	Morningside train station, Waminda Street, upgrade station	69,925		69,925		6,625	18,335	22,543	22,422	
728940	State	Northern Transitway, bus priority works	172,000		172,000		75,057	60,000	28,400	8,543	
2028919	State	Redland Sub-Arterial Road, Mount Gravatt Capalaba Road to Tingalpa Creek, widening, business case	1,300		1,300		450	850			
Bo6737 ⁽⁶⁾	State	Roma Street Surface Station Integration	35,000		35,000			35,000			
1244277	State	Samford Sub-Arterial Road (Samford Road) and Glenholm Street, upgrade intersection	6,500		6,500		2,570	3,930			
1459595 ⁽³⁾	State	Sandgate Sub-Arterial Road (Sandgate Road) and Cameron Street, upgrade intersection	1,588		1,588		1,488	100			
1589724	State	South East Busway, South Bank bus station, upgrade platform design	1,919		1,919		1,568	351			
2292190	State	Stafford Road and South Pine Road upgrade intersection, planning	1,200		1,200			494	706		
Bo6445 ⁽¹⁰⁾	State	Station Precinct Infrastructure Program	20,000		20,000			1,000	5,000	14,000	
2283428	State	Surface level Roma Street reconfiguration, planning	3,500		3,500		2,407	1,093			
1583698	State	Upper Mount Gravatt Busway Station, accessibility upgrade	4,470		4,470		862	107	2,500	1,000	
407570	State	Veloway 1 (V1) Cycleway, O'Keefe Street, construct cycle bridge and approaches	22,030		22,030		14,106	4,493	1,931	1,500	
2635585 ⁽³⁾	State	Western Arterial Road (Toowong - Everton Park), Wardell Street Ramp and Pickering Street, improve safety	3,586		3,586		70	516	3,000		
2248719 ⁽¹¹⁾	Local	Beams Road (Carseldine and Fitzgibbon), upgrade rail level crossing	209,330	50,000	119,330	40,000	16,330	16,217	59,995	116,788	
2654277 ⁽¹²⁾	Local	Bennetts Road, Crown Street and Macrossan Avenue (Norman Park), improve intersection	387	387				387			

Brisbane City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1488479 ⁽¹¹⁾	Local	Boundary Road (Coopers Plains), upgrade rail level crossing funding commitment	352,500	133,000	179,500	40,000	6,550	2,000	61,850	145,600	136,500
1677748 ⁽¹³⁾	Local	Brisbane Metro	300,000	300,000			240,000	45,000	15,000		
2605820 ⁽¹⁴⁾	Local	Cavendish Road rail level crossing (Coorparoo) funding commitment	100,000	100,000						29,500	70,500
2420128	Local	Cavendish Road rail level crossing (Coorparoo), planning	1,500		1,500			100	700	700	
1539354	Local	Grey Street, Vulture Street to Russell Street, design separated cycle track	600		300	300	225	75			
1779632	Local	Ham Road and Broadwater Road intersection, local road improvement	1,000		500	500		500			
1779625	Local	Hamilton Road and Staib Road, local road improvement	2,000		1,000	1,000		1,000			
2745532	Local	Herston Road, Aberleigh Road to Gilchrist Avenue, design separated cycle track	350		350			88	263		
1779420	Local	Illaweena Street, local road improvement	3,600		1,800	1,800		1,800			
2654467 ⁽¹²⁾	Local	Inala Avenue, Kittyhawk Drive and Columbine Street intersections (Inala), improve safety	1,297	1,297				1,297			
2745533	Local	Indooroopilly Riverwalk, Western freeway bikeway to Bridge Street, design active transport facility	600		300	300		75	225		
2654504 ⁽¹²⁾	Local	Johnson Road (Forest Lake), improve safety	1,008	1,008				1,008			
1213128 ⁽¹⁴⁾	Local	Lindum rail level crossing funding commitment	75,000	75,000					24,660	50,340	
2330976 ⁽¹¹⁾	Local	Lindum rail level crossing, upgrade signalisation	20,000	10,000	5,000	5,000	5,450	8,300	1,100	150	
1818528 ⁽¹⁵⁾	Local	Montague Road, corridor planning	1,000		1,000			500	500		

Brisbane City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2340520	Local	Moorooka bus rail interchange upgrade, design	2,100		2,100			200	1,500	400	
2821602	Local	Moreton Bay Cycleway, Murarrie to Wynnum, planning	1,500		1,500			200	800	500	
2345481	Local	Prebble Street Bikeway, Prebble Street to Maibry Street, design shared path and bridge	500		250	250	63	125	63		
1818471	Local	Riverwalk (Kangaroo Point), Mowbray Park to Captain Burke Park, construct shared path	22,500		22,500		500	1,250	14,113	6,638	
1818718	Local	South Brisbane bike network funding commitment	9,600		9,600			750	5,970	2,880	

Ipswich City Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1619865	National	Cunningham Highway (Ipswich - Warwick) and Ipswich - Rosewood Road intersection, business case	1,650	1,320	330		1,257	393			
2814686 ⁽¹⁶⁾	National	Warrego Highway (Ipswich - Toowoomba), 2022 Disaster Recovery Funding Arrangements reconstruction works	1,716	1,287	429			1,463	253		
Bo6063	State	Bundamba train station, Mining Street, upgrade station	59,545		59,545		9,238	14,012	15,598	20,696	
2384566	State	Centenary Motorway (Yamanto - Ellen Grove) and Springfield Greenbank Arterial Road exit ramp, upgrade intersection	6,500		6,500		1	9	6,490		

Ipswich City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2778365 ⁽¹⁶⁾	State	Centenary Motorway (Yamanto - Ellen Grove), Springfield Central, 2022 Disaster Recovery Funding Arrangements reconstruction works	3,305	2,479	826			2,817	487		
2686708	State	Ipswich - Cunningham Highway Connection Road, Limestone Street and Gordon Street, upgrade intersection	700		700		10	690			
2686642	State	Ipswich - Cunningham Highway Connection Road, Limestone Street and Thorn Street, upgrade intersection	1,000		1,000		20	980			
2384694	State	Ipswich - Rosewood Road (John Street), improve flood immunity, design	3,000		3,000		50	480	470	2,000	
1764437	State	Ipswich City transport and mobility study, planning	400		400		150	250			
451025 ⁽¹⁷⁾	State	Ipswich to Springfield rail line extension, planning	2,500	1,000	1,000	500	10	1,656	834		
2604930 ⁽¹⁷⁾	State	Ipswich to Springfield rail line, business case	7,500	3,375	3,375	750			333	6,417	
2384648	State	Riverview - Moggill Ferry Road, River Road to Brisbane River, improve drainage, pavement stabilisation and strengthening	10,000		10,000		150	850	9,000		
2681916	Local	Blackstone Road, Creek Street and Thomas Street, upgrade intersection	3,100		1,488	1,612					1,488
2565094 ⁽¹⁸⁾	Local	Hiddenvale Road (Calvert), replace bridge	4,877	3,902		975		1,951	1,951		
2564907 ⁽¹⁸⁾	Local	Keanes Road (Calvert), replace bridge	2,185	1,748		437		874	874		
2347648	Local	Queen Victoria Parade, Chermiside Road and Limestone Road, construct cycle facilities	1,500		750	750	188	375	188		
2654280 ⁽¹²⁾	Local	Robertson Road and Whitehill Road (Eastern Heights), improve intersection	694	694				60	634		

Ipswich City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2681479	Local	Springfield Greenbank Arterial, Eden Station Drive to Sinnathamby Boulevard (Ipswich), construct additional lanes	9,428		744	8,684			744		
2034834	Local	Springfield Parkway, Springfield Greenbank Arterial to Topaz Road (Ipswich), duplicate to four lanes	12,500		744	11,756		744			

Redland City Council

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2643559 ⁽³⁾	State	Capalaba - Cleveland Road (Finucane Road) and Dawson Road, improve intersection	1,942		1,942		10	300	1,632		
1849353	State	Capalaba - Cleveland Road and Cambridge Drive intersection, improve safety	1,411		1,411		1,067	344			
2781657	State	Cleveland - Redland Bay Road, Anita Street to Giles Road, duplicate lanes	80,000		80,000			7,000	23,000	50,000	
1244428	State	Cleveland - Redland Bay Road, Anita Street to Magnolia Parade, duplicate to four lanes	97,000		97,000		39,937	43,183	11,788	2,092	
1133303	State	Cleveland - Redland Bay Road, South Street to Boundary Road capacity, planning	600		600			400	200		
1510961 ⁽¹⁹⁾	State	Cleveland - Redland Bay Road, various locations, improve intersections	12,140		12,140		11,800	340			
1764436	State	Eastern Brisbane and Redland transport and mobility study, planning	438		438		166	272			

Redland City Council continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1883178	State	Mount Cotton Road, Duncan Road to Double Jump Road, planning study	1,000		1,000		800	200			
2247339	State	Redland Bay Road, Taylor Road to Cleveland Redland Bay Road, planning study	1,165		1,165		785	380			
2694693	State	Wallaby Road (Redland Bay), construct three lane boat ramp with floating walkway	3,300		3,300			100	2,100	1,100	
2348159	Local	Northern Greenway (Stage 2), Birkdale Road to Pitt Road, design shared path	940		470	470	118	235	118		
2340616	Local	Panorama Drive and Wellington Street, Boundary Road to South Street, construct shared path	930		465	465	349	116			
2740069	Local	Quandamooka Arts and Culture Centre (North Stradbroke Island), road entry works	2,100		2,100			2,100			
1747463	Local	Southern Moreton Bay Islands, landside works for ferry terminals	7,003		4,000	3,003	6,251	753			
1671147	Local	Southern Moreton Bay Islands, re-purposing ferry landings	1,728		1,728		1,518	210			

Various local governments

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Bo6681	State	Autonomous track inspections - rollout	650		650			650			
1882807	State	Centenary Motorway (Richlands - Yamanto), Ipswich Motorway to Cunningham Highway, planning	1,300		1,300		1,146	154			

Various local governments continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2682222	State	Cleveland Line Upgrade, planning	4,000		4,000				1,200	2,800	
1882788	State	Metropolitan Region, development of safety projects, planning	1,100		1,100		300	300	500		
1921070	State	Safety Barrier Upgrade Program	2,334		2,334		1,954	380			
Bo6624	State	Track Construction Enabling Plant Package	800		800			800			
Bo6692	State	Train Crew Capacity Upgrades	4,000		4,000			4,000			

Other works

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Construction Works		76,977	524,961	1,220		74,977	185,384	342,798	
		Corridor Acquisitions (Hardship)			40,501			5,000	8,501	27,000	
		Corridor Acquisitions (Non-hardship)			19,144			4,050	7,400	7,694	
		Corridor and Minor Safety Enhancements		3,529	22,309			10,747	8,014	7,077	
		Corridor, Roadway and Structures Management			4,181			1,335	1,102	1,744	
		Infrastructure (Non-capital)			414				414		
		Local Government Transport Development		54,755	19,705			47,072	20,458	6,930	
		Natural Disaster Rehabilitation and Replacement		1,131	377			1,286	222		
		Other European Train Control System Level 2 - Inner City			32,570			10,460	14,130	7,980	
		Programmed Maintenance		9,264	112,409			36,580	27,451	57,642	

Other works continued

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Rehabilitation		13,552	147,585			31,822	43,286	86,029	
		Routine Maintenance		11,508	119,576			34,247	31,067	65,771	
		Traffic Management Enhancements		2,595	28,019			12,687	8,546	9,380	
		Traffic Operations		11,009	120,154			38,127	29,189	63,847	
		Transport Network Investments		1,741	11,580	462		7,825	2,308	3,650	
		Transport Planning		1,550	8,989			3,604	1,690	5,245	

Endnotes

- (1) Indicative total budgets reflect the sum of all contributions, noting that the estimate expenditure and yearly allocations for some investments may not reflect local government co-contributions where the funds are not managed by the Department of Transport and Main Roads.
- (2) Australian Government funding contributions are subject to the outcomes of the Australian Government's Independent Strategic Review of its Infrastructure Investment Program.
- (3) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (4) This commitment is part of integrated planning underway for Gateway Motorway and Bruce Highway Upgrades. Project cost, scope and timing subject to further planning and negotiation with the Australian Government.
- (5) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising in-kind contribution from the Queensland Government.
- (6) This project is being integrated with Cross River Rail station works being delivered by Cross River Rail Delivery Authority.
- (7) Represents a funding commitment by the Australian Government, Queensland Government and Brisbane City Council.
- (8) The project is being delivered by Cross River Rail Delivery Authority and Department of Transport and Main Roads with support from Queensland Rail.
- (9) This project is jointly funded with the Australian Government (part of the Bruce Highway Upgrade Program) and is subject to the Australian Government's Infrastructure Investment Program review.
- (10) Jointly delivered by Queensland Rail and Department of Transport and Main Roads.
- (11) This project is jointly funded with the Australian Government and Brisbane City Council and is subject to the Australian Government's Infrastructure Investment Program review.
- (12) Funded through the Australian Government's Black Spot Program.
- (13) Represents the Australian Government's funding commitment towards Brisbane City Council's Brisbane Metro project.
- (14) Represents the Australian Government funding commitment. Project details and timing subject to negotiation with the Australian Government.

- (15) Represents Queensland Government funding commitment. Project cost, timing and funding arrangements subject to negotiation with local government.
- (16) Funding provided through the Queensland Reconstruction Authority.
- (17) Represents a funding commitment by the Australian Government, Queensland Government and Ipswich City Council, with project details subject to further planning.
- (18) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (19) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.